

Crynhoad Cyllideb 2021/22

Gwneud gwell defnydd o adnoddau

Gwasanaethau Ariannol

Adran Gwasanaethau Corfforaethol

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Tudalen CYLLIDEB REFENIW

[Cofnodion cyfarfod y Cyngor Sir 3ydd Mawrth 2021](#) (www.sirgar.llyw.cymru)

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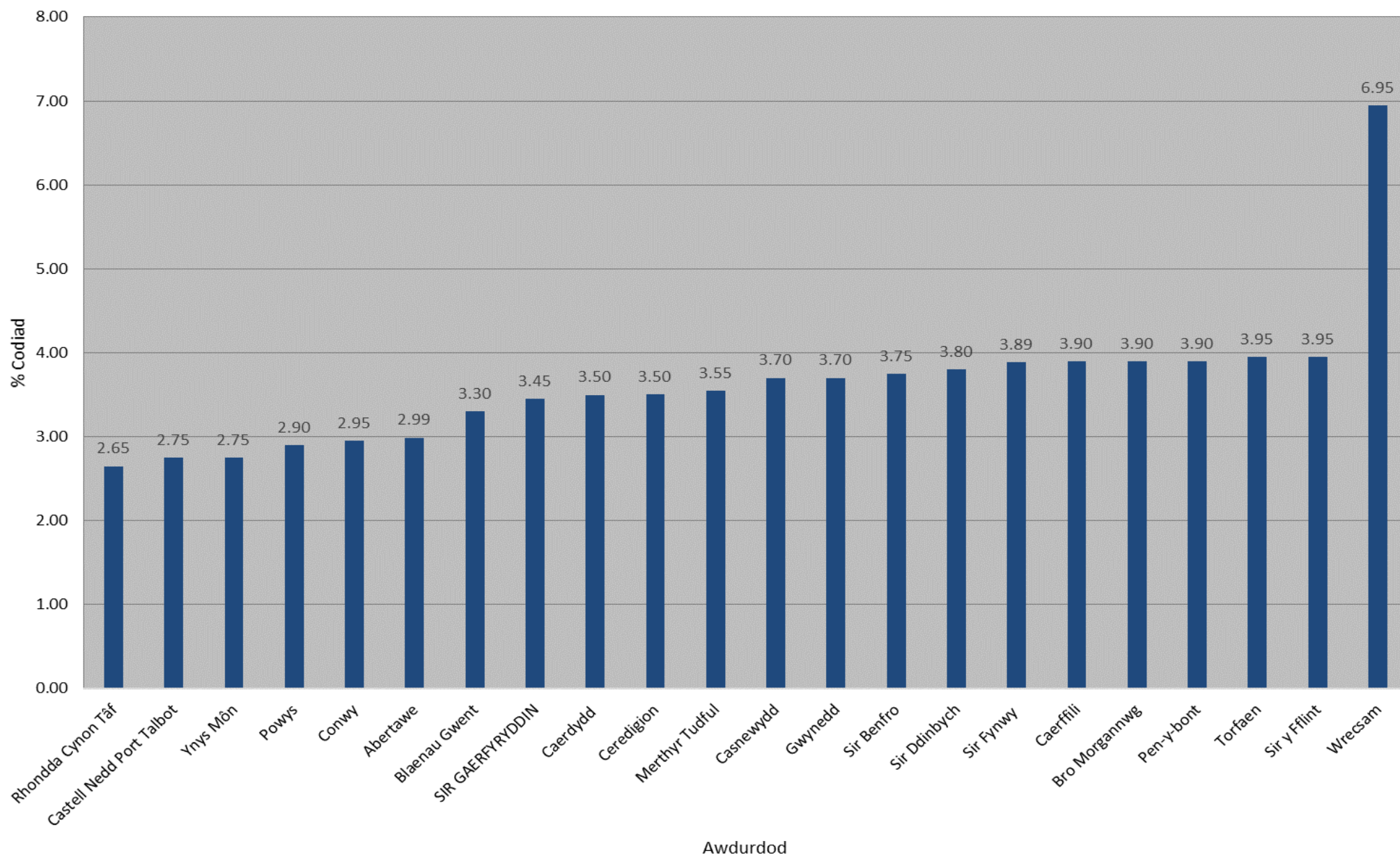
- 30 Trosolwg o'r Buddsoddiad Cyfalaf am 2021/22
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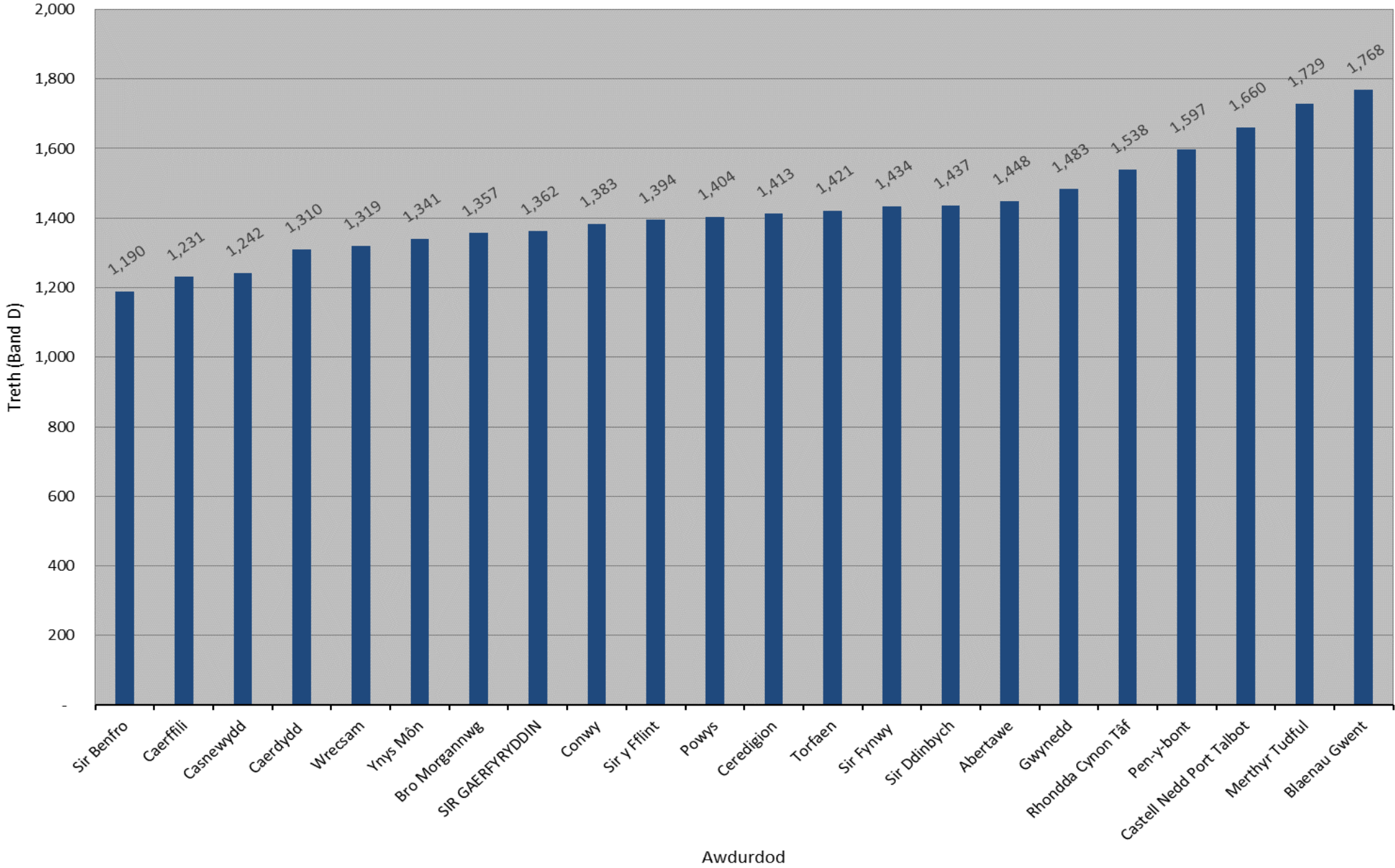
Cymhariaethau Gweddill Cymru

Codiadau'r Dreth Gyngor Sir yn 2021/22



Cymhariaethau Gweddill Cymru

Lefelau'r Dreth Gyngor Sir yn 2021/22



Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2021/22

Praeseptau Cynghorau Tref a Chymuned (Band D)

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Abergwili	31,830	731.50	43.51
Abernant	3,500	131.55	26.61
Betws	42,000	888.25	47.28
Bronwydd	8,495	280.21	30.32
Caerfyrddin	779,130	5,628.74	138.42
Castell Newydd Emlyn	30,227	476.99	63.37
Cenarth	9,000	546.38	16.47
Cilycwm	5,000	228.76	21.86
Cilymaenllwyd	7,000	340.93	20.53
Cwarter Bach	104,174	969.90	107.41
Cwmaman	341,683	1,593.14	214.47
Cydweli	290,075	1,388.97	208.84
Cynwyl Elfed	14,829	462.04	32.10
Cynwyl Gaeo	6,000	444.58	13.50
Dyffryn Cennen	6,000	525.29	11.42
Eglwys Gymyn	6,000	188.68	31.80
Gorslas	111,154	2,049.68	54.23
Hendy-gwyn	56,022	739.82	75.72
Henllanfallteg	9,680	226.04	42.82
Llanarthne	21,016	408.08	51.50
Llanboidy	28,780	445.96	64.53
Llanddarog	21,378	556.15	38.44
Llanddeusant	4,000	126.50	31.62
Llanddowror a Llanmiloe	18,076	344.45	52.48
Llandeilo	70,831	806.14	87.86
Llandybie	180,000	4,395.03	40.96
Llandyfaelog	23,500	639.78	36.73
Llanedi	257,964	2,278.73	113.21
Llanegwad	12,000	723.89	16.58
Tref Llanelli	950,000	8,940.31	106.26
Llanelli Wledig	1,093,010	8,418.77	129.83
Llanfair-ar-y-Bryn	3,750	272.34	13.77
Llanfihangel Aberbythych	17,500	592.71	29.53
Llanfihangel Rhos-y-Corn	6,000	217.20	27.62
Llanfihangel-ar-Arth	49,000	922.28	53.13
Llanfynydd	7,000	228.85	30.59
Llangadog	20,000	625.87	31.96

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Llangain	10,110	285.59	35.40
Llangathen	7,200	267.44	26.92
Llangeler	32,245	1,519.31	21.22
Llangennech	247,869	1,984.86	124.88
Llangyndeyrn	65,087	1,537.85	42.32
Llangynin	3,687	131.75	27.98
Llangynnwr	33,000	1,155.05	28.57
Llangynog	7,500	232.86	32.21
Llanismel	34,045	765.06	44.50
Llanllawddog	7,400	348.75	21.22
Llanllwni	13,650	323.02	42.26
Llannewydd a Merthyr	8,500	310.50	27.38
Llannon	364,720	1,956.85	186.38
Llanpumsaint	8,244	329.75	25.00
Llansadwrn	6,000	227.77	26.34
Llansawel	5,500	203.04	27.09
Llansteffan a Llanybri	20,000	573.04	34.90
Llanwinio	8,000	205.00	39.02
Llanwrda	5,000	234.34	21.34
Llanybydder	64,000	607.05	105.43
Llanycrwys	1,350	107.90	12.51
Llanymddyfri	64,533	797.26	80.94
Manordeilo a Salem	18,000	785.94	22.90
Meidrim	12,500	272.86	45.81
Myddfai	3,500	178.37	19.62
Penbre a Phorth Tywyn	561,312	3,238.60	173.32
Pencarreg	13,500	556.62	24.25
Pentywyn	7,421	164.91	45.00
Pontyberem	115,909	1,023.57	113.24
Rhydaman	259,710	1,964.48	132.20
Sanclêr	91,782	1,345.00	68.24
Talacharn	31,376	566.05	55.43
Talylychau	10,000	248.05	40.31
Trelech a'r Betws	0	326.92	0.00
Trimsaran	74,802	865.29	86.45
Cyfanswm	6,863,055	74,425.19	92.21

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2021/22

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
Cyngor Sir Gaerfyrddin	907.98	1,059.31	1,210.64	1,361.97	1,664.63	1,967.29	2,269.95	2,723.94	3,177.93

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	936.99	1,093.15	1,249.32	1,405.48	1,717.81	2,030.14	2,342.47	2,810.96	3,279.45
Abernant	925.72	1,080.01	1,234.29	1,388.58	1,697.15	2,005.73	2,314.30	2,777.16	3,240.02
Betws	939.50	1,096.08	1,252.67	1,409.25	1,722.42	2,035.58	2,348.75	2,818.50	3,288.25
Bronwydd	928.19	1,082.89	1,237.59	1,392.29	1,701.69	2,011.09	2,320.48	2,784.58	3,248.68
Caerfyrddin	1,000.26	1,166.97	1,333.68	1,500.39	1,833.81	2,167.23	2,500.65	3,000.78	3,500.91
Castell Newydd Emlyn	950.23	1,108.60	1,266.97	1,425.34	1,742.08	2,058.82	2,375.57	2,850.68	3,325.79
Cenarth	918.96	1,072.12	1,225.28	1,378.44	1,684.76	1,991.08	2,297.40	2,756.88	3,216.36
Cilycwm	922.55	1,076.31	1,230.07	1,383.83	1,691.35	1,998.87	2,306.38	2,767.66	3,228.94
Cilymaenllwyd	921.67	1,075.28	1,228.89	1,382.50	1,689.72	1,996.94	2,304.17	2,765.00	3,225.83
Cwarter Bach	979.59	1,142.85	1,306.12	1,469.38	1,795.91	2,122.44	2,448.97	2,938.76	3,428.55
Cwmaman	1,050.96	1,226.12	1,401.28	1,576.44	1,926.76	2,277.08	2,627.40	3,152.88	3,678.36
Cydweli	1,047.21	1,221.74	1,396.28	1,570.81	1,919.88	2,268.95	2,618.02	3,141.62	3,665.22
Cynwyl Elfed	929.38	1,084.28	1,239.17	1,394.07	1,703.86	2,013.66	2,323.45	2,788.14	3,252.83
Cynwyl Gaeo	916.98	1,069.81	1,222.64	1,375.47	1,681.13	1,986.79	2,292.45	2,750.94	3,209.43
Dyffryn Cennen	915.59	1,068.19	1,220.79	1,373.39	1,678.59	1,983.79	2,288.98	2,746.78	3,204.58
Eglwys Gymyn	929.18	1,084.04	1,238.91	1,393.77	1,703.50	2,013.22	2,322.95	2,787.54	3,252.13
Gorslas	944.13	1,101.49	1,258.84	1,416.20	1,730.91	2,045.62	2,360.33	2,832.40	3,304.47
Hendy-gwyn	958.46	1,118.20	1,277.95	1,437.69	1,757.18	2,076.66	2,396.15	2,875.38	3,354.61
Henllanfallteg	936.53	1,092.61	1,248.70	1,404.79	1,716.97	2,029.14	2,341.32	2,809.58	3,277.84
Llanarthne	942.31	1,099.37	1,256.42	1,413.47	1,727.57	2,041.68	2,355.78	2,826.94	3,298.10
Llanboidy	951.00	1,109.50	1,268.00	1,426.50	1,743.50	2,060.50	2,377.50	2,853.00	3,328.50
Llanddarog	933.61	1,089.21	1,244.81	1,400.41	1,711.61	2,022.81	2,334.02	2,800.82	3,267.62
Llanddeusant	929.06	1,083.90	1,238.75	1,393.59	1,703.28	2,012.96	2,322.65	2,787.18	3,251.71
Llanddowror a Llanmiloe	942.97	1,100.13	1,257.29	1,414.45	1,728.77	2,043.09	2,357.42	2,828.90	3,300.38
Llandeilo	966.55	1,127.65	1,288.74	1,449.83	1,772.01	2,094.20	2,416.38	2,899.66	3,382.94
Llandybie	935.29	1,091.17	1,247.05	1,402.93	1,714.69	2,026.45	2,338.22	2,805.86	3,273.50
Llandyfaelog	932.47	1,087.88	1,243.29	1,398.70	1,709.52	2,020.34	2,331.17	2,797.40	3,263.63
Llanedi	983.45	1,147.36	1,311.27	1,475.18	1,803.00	2,130.82	2,458.63	2,950.36	3,442.09

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2021/22

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	919.03	1,072.21	1,225.38	1,378.55	1,684.89	1,991.24	2,297.58	2,757.10	3,216.62
Tref Llanelli	978.82	1,141.96	1,305.09	1,468.23	1,794.50	2,120.78	2,447.05	2,936.46	3,425.87
Llanelli Wledig	994.53	1,160.29	1,326.04	1,491.80	1,823.31	2,154.82	2,486.33	2,983.60	3,480.87
Llanfair-ar-y-Bryn	917.16	1,070.02	1,222.88	1,375.74	1,681.46	1,987.18	2,292.90	2,751.48	3,210.06
Llanfihangel Aberbythych	927.67	1,082.28	1,236.89	1,391.50	1,700.72	2,009.94	2,319.17	2,783.00	3,246.83
Llanfihangel Rhos-y-Corn	926.39	1,080.79	1,235.19	1,389.59	1,698.39	2,007.19	2,315.98	2,779.18	3,242.38
Llanfihangel-ar-Arth	943.40	1,100.63	1,257.87	1,415.10	1,729.57	2,044.03	2,358.50	2,830.20	3,301.90
Llanfynydd	928.37	1,083.10	1,237.83	1,392.56	1,702.02	2,011.48	2,320.93	2,785.12	3,249.31
Llangadog	929.29	1,084.17	1,239.05	1,393.93	1,703.69	2,013.45	2,323.22	2,787.86	3,252.50
Llangain	931.58	1,086.84	1,242.11	1,397.37	1,707.90	2,018.42	2,328.95	2,794.74	3,260.53
Llangathen	925.93	1,080.25	1,234.57	1,388.89	1,697.53	2,006.17	2,314.82	2,777.78	3,240.74
Llangeler	922.13	1,075.81	1,229.50	1,383.19	1,690.57	1,997.94	2,305.32	2,766.38	3,227.44
Llangennech	991.23	1,156.44	1,321.64	1,486.85	1,817.26	2,147.67	2,478.08	2,973.70	3,469.32
Llangyndeyrn	936.19	1,092.23	1,248.26	1,404.29	1,716.35	2,028.42	2,340.48	2,808.58	3,276.68
Llangynin	926.63	1,081.07	1,235.51	1,389.95	1,698.83	2,007.71	2,316.58	2,779.90	3,243.22
Llangynnwr	927.03	1,081.53	1,236.04	1,390.54	1,699.55	2,008.56	2,317.57	2,781.08	3,244.59
Llangynog	929.45	1,084.36	1,239.27	1,394.18	1,704.00	2,013.82	2,323.63	2,788.36	3,253.09
Llanismel	937.65	1,093.92	1,250.20	1,406.47	1,719.02	2,031.57	2,344.12	2,812.94	3,281.76
Llanllawddog	922.13	1,075.81	1,229.50	1,383.19	1,690.57	1,997.94	2,305.32	2,766.38	3,227.44
Llanllwni	936.15	1,092.18	1,248.20	1,404.23	1,716.28	2,028.33	2,340.38	2,808.46	3,276.54
Llannewydd a Merthyr	926.23	1,080.61	1,234.98	1,389.35	1,698.09	2,006.84	2,315.58	2,778.70	3,241.82
Llannon	1,032.23	1,204.27	1,376.31	1,548.35	1,892.43	2,236.51	2,580.58	3,096.70	3,612.82
Llanpumsaint	924.65	1,078.75	1,232.86	1,386.97	1,695.19	2,003.40	2,311.62	2,773.94	3,236.26
Llansadwrn	925.54	1,079.80	1,234.05	1,388.31	1,696.82	2,005.34	2,313.85	2,776.62	3,239.39
Llansawel	926.04	1,080.38	1,234.72	1,389.06	1,697.74	2,006.42	2,315.10	2,778.12	3,241.14
Llansteffan a Llanybri	931.25	1,086.45	1,241.66	1,396.87	1,707.29	2,017.70	2,328.12	2,793.74	3,259.36
Llanwinio	933.99	1,089.66	1,245.32	1,400.99	1,712.32	2,023.65	2,334.98	2,801.98	3,268.98
Llanwrda	922.21	1,075.91	1,229.61	1,383.31	1,690.71	1,998.11	2,305.52	2,766.62	3,227.72
Llanybydder	978.27	1,141.31	1,304.36	1,467.40	1,793.49	2,119.58	2,445.67	2,934.80	3,423.93
Llanycrwys	916.32	1,069.04	1,221.76	1,374.48	1,679.92	1,985.36	2,290.80	2,748.96	3,207.12
Llanymddyfri	961.94	1,122.26	1,282.59	1,442.91	1,763.56	2,084.20	2,404.85	2,885.82	3,366.79
Manordeilo a Salem	923.25	1,077.12	1,231.00	1,384.87	1,692.62	2,000.37	2,308.12	2,769.74	3,231.36
Meidrim	938.52	1,094.94	1,251.36	1,407.78	1,720.62	2,033.46	2,346.30	2,815.56	3,284.82
Myddfai	921.06	1,074.57	1,228.08	1,381.59	1,688.61	1,995.63	2,302.65	2,763.18	3,223.71

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2021/22

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,023.53	1,194.11	1,364.70	1,535.29	1,876.47	2,217.64	2,558.82	3,070.58	3,582.34
Pencarreg	924.15	1,078.17	1,232.20	1,386.22	1,694.27	2,002.32	2,310.37	2,772.44	3,234.51
Pentywyn	937.98	1,094.31	1,250.64	1,406.97	1,719.63	2,032.29	2,344.95	2,813.94	3,282.93
Pontyberem	983.47	1,147.39	1,311.30	1,475.21	1,803.03	2,130.86	2,458.68	2,950.42	3,442.16
Rhydaman	996.11	1,162.13	1,328.15	1,494.17	1,826.21	2,158.25	2,490.28	2,988.34	3,486.40
Sanclêr	953.47	1,112.39	1,271.30	1,430.21	1,748.03	2,065.86	2,383.68	2,860.42	3,337.16
Talacharn	944.93	1,102.42	1,259.91	1,417.40	1,732.38	2,047.36	2,362.33	2,834.80	3,307.27
Talylychau	934.85	1,090.66	1,246.47	1,402.28	1,713.90	2,025.52	2,337.13	2,804.56	3,271.99
Trelech a'r Betws	907.98	1,059.31	1,210.64	1,361.97	1,664.63	1,967.29	2,269.95	2,723.94	3,177.93
Trimsaran	965.61	1,126.55	1,287.48	1,448.42	1,770.29	2,092.16	2,414.03	2,896.84	3,379.65

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2021/22

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
Comisiynydd Heddlu a Throsedu Dyfed-Powys	183.71	214.32	244.94	275.56	336.80	398.03	459.27	551.12	642.97

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throseddu Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,120.70	1,307.47	1,494.26	1,681.04	2,054.61	2,428.17	2,801.74	3,362.08	3,922.42
Abernant	1,109.43	1,294.33	1,479.23	1,664.14	2,033.95	2,403.76	2,773.57	3,328.28	3,882.99
Betws	1,123.21	1,310.40	1,497.61	1,684.81	2,059.22	2,433.61	2,808.02	3,369.62	3,931.22
Bronwydd	1,111.90	1,297.21	1,482.53	1,667.85	2,038.49	2,409.12	2,779.75	3,335.70	3,891.65
Caerfyrddin	1,183.97	1,381.29	1,578.62	1,775.95	2,170.61	2,565.26	2,959.92	3,551.90	4,143.88
Castell Newydd Emlyn	1,133.94	1,322.92	1,511.91	1,700.90	2,078.88	2,456.85	2,834.84	3,401.80	3,968.76
Cenarth	1,102.67	1,286.44	1,470.22	1,654.00	2,021.56	2,389.11	2,756.67	3,308.00	3,859.33
Cilycwm	1,106.26	1,290.63	1,475.01	1,659.39	2,028.15	2,396.90	2,765.65	3,318.78	3,871.91
Cilymaenllwyd	1,105.38	1,289.60	1,473.83	1,658.06	2,026.52	2,394.97	2,763.44	3,316.12	3,868.80
Cwarter Bach	1,163.30	1,357.17	1,551.06	1,744.94	2,132.71	2,520.47	2,908.24	3,489.88	4,071.52
Cwmaman	1,234.67	1,440.44	1,646.22	1,852.00	2,263.56	2,675.11	3,086.67	3,704.00	4,321.33
Cydweli	1,230.92	1,436.06	1,641.22	1,846.37	2,256.68	2,666.98	3,077.29	3,692.74	4,308.19
Cynwyl Elfed	1,113.09	1,298.60	1,484.11	1,669.63	2,040.66	2,411.69	2,782.72	3,339.26	3,895.80
Cynwyl Gaeo	1,100.69	1,284.13	1,467.58	1,651.03	2,017.93	2,384.82	2,751.72	3,302.06	3,852.40
Dyffryn Cennen	1,099.30	1,282.51	1,465.73	1,648.95	2,015.39	2,381.82	2,748.25	3,297.90	3,847.55
Eglwys Gymyn	1,112.89	1,298.36	1,483.85	1,669.33	2,040.30	2,411.25	2,782.22	3,338.66	3,895.10
Gorslas	1,127.84	1,315.81	1,503.78	1,691.76	2,067.71	2,443.65	2,819.60	3,383.52	3,947.44
Hendy-gwyn	1,142.17	1,332.52	1,522.89	1,713.25	2,093.98	2,474.69	2,855.42	3,426.50	3,997.58
Henllanfallteg	1,120.24	1,306.93	1,493.64	1,680.35	2,053.77	2,427.17	2,800.59	3,360.70	3,920.81
Llanarthne	1,126.02	1,313.69	1,501.36	1,689.03	2,064.37	2,439.71	2,815.05	3,378.06	3,941.07
Llanboidy	1,134.71	1,323.82	1,512.94	1,702.06	2,080.30	2,458.53	2,836.77	3,404.12	3,971.47
Llanddarog	1,117.32	1,303.53	1,489.75	1,675.97	2,048.41	2,420.84	2,793.29	3,351.94	3,910.59
Llanddeusant	1,112.77	1,298.22	1,483.69	1,669.15	2,040.08	2,410.99	2,781.92	3,338.30	3,894.68
Llanddowror a Llanmiloe	1,126.68	1,314.45	1,502.23	1,690.01	2,065.57	2,441.12	2,816.69	3,380.02	3,943.35
Llandeilo	1,150.26	1,341.97	1,533.68	1,725.39	2,108.81	2,492.23	2,875.65	3,450.78	4,025.91
Llandybie	1,119.00	1,305.49	1,491.99	1,678.49	2,051.49	2,424.48	2,797.49	3,356.98	3,916.47
Llandyfaelog	1,116.18	1,302.20	1,488.23	1,674.26	2,046.32	2,418.37	2,790.44	3,348.52	3,906.60
Llanedi	1,167.16	1,361.68	1,556.21	1,750.74	2,139.80	2,528.85	2,917.90	3,501.48	4,085.06

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2021/22

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throseddu Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,102.74	1,286.53	1,470.32	1,654.11	2,021.69	2,389.27	2,756.85	3,308.22	3,859.59
Tref Llanelli	1,162.53	1,356.28	1,550.03	1,743.79	2,131.30	2,518.81	2,906.32	3,487.58	4,068.84
Llanelli Wledig	1,178.24	1,374.61	1,570.98	1,767.36	2,160.11	2,552.85	2,945.60	3,534.72	4,123.84
Llanfair-ar-y-Bryn	1,100.87	1,284.34	1,467.82	1,651.30	2,018.26	2,385.21	2,752.17	3,302.60	3,853.03
Llanfihangel Aberbythych	1,111.38	1,296.60	1,481.83	1,667.06	2,037.52	2,407.97	2,778.44	3,334.12	3,889.80
Llanfihangel Rhos-y-Corn	1,110.10	1,295.11	1,480.13	1,665.15	2,035.19	2,405.22	2,775.25	3,330.30	3,885.35
Llanfihangel-ar-Arth	1,127.11	1,314.95	1,502.81	1,690.66	2,066.37	2,442.06	2,817.77	3,381.32	3,944.87
Llanfynydd	1,112.08	1,297.42	1,482.77	1,668.12	2,038.82	2,409.51	2,780.20	3,336.24	3,892.28
Llangadog	1,113.00	1,298.49	1,483.99	1,669.49	2,040.49	2,411.48	2,782.49	3,338.98	3,895.47
Llangain	1,115.29	1,301.16	1,487.05	1,672.93	2,044.70	2,416.45	2,788.22	3,345.86	3,903.50
Llangathen	1,109.64	1,294.57	1,479.51	1,664.45	2,034.33	2,404.20	2,774.09	3,328.90	3,883.71
Llangeler	1,105.84	1,290.13	1,474.44	1,658.75	2,027.37	2,395.97	2,764.59	3,317.50	3,870.41
Llangennech	1,174.94	1,370.76	1,566.58	1,762.41	2,154.06	2,545.70	2,937.35	3,524.82	4,112.29
Llangyndeyrn	1,119.90	1,306.55	1,493.20	1,679.85	2,053.15	2,426.45	2,799.75	3,359.70	3,919.65
Llangynin	1,110.34	1,295.39	1,480.45	1,665.51	2,035.63	2,405.74	2,775.85	3,331.02	3,886.19
Llangynnwr	1,110.74	1,295.85	1,480.98	1,666.10	2,036.35	2,406.59	2,776.84	3,332.20	3,887.56
Llangynog	1,113.16	1,298.68	1,484.21	1,669.74	2,040.80	2,411.85	2,782.90	3,339.48	3,896.06
Llanismel	1,121.36	1,308.24	1,495.14	1,682.03	2,055.82	2,429.60	2,803.39	3,364.06	3,924.73
Llanllawddog	1,105.84	1,290.13	1,474.44	1,658.75	2,027.37	2,395.97	2,764.59	3,317.50	3,870.41
Llanllwni	1,119.86	1,306.50	1,493.14	1,679.79	2,053.08	2,426.36	2,799.65	3,359.58	3,919.51
Llannewydd a Merthyr	1,109.94	1,294.93	1,479.92	1,664.91	2,034.89	2,404.87	2,774.85	3,329.82	3,884.79
Llannon	1,215.94	1,418.59	1,621.25	1,823.91	2,229.23	2,634.54	3,039.85	3,647.82	4,255.79
Llanpumsaint	1,108.36	1,293.07	1,477.80	1,662.53	2,031.99	2,401.43	2,770.89	3,325.06	3,879.23
Llansadwrn	1,109.25	1,294.12	1,478.99	1,663.87	2,033.62	2,403.37	2,773.12	3,327.74	3,882.36
Llansawel	1,109.75	1,294.70	1,479.66	1,664.62	2,034.54	2,404.45	2,774.37	3,329.24	3,884.11
Llansteffan a Llanybri	1,114.96	1,300.77	1,486.60	1,672.43	2,044.09	2,415.73	2,787.39	3,344.86	3,902.33
Llanwinio	1,117.70	1,303.98	1,490.26	1,676.55	2,049.12	2,421.68	2,794.25	3,353.10	3,911.95
Llanwrda	1,105.92	1,290.23	1,474.55	1,658.87	2,027.51	2,396.14	2,764.79	3,317.74	3,870.69
Llanybydder	1,161.98	1,355.63	1,549.30	1,742.96	2,130.29	2,517.61	2,904.94	3,485.92	4,066.90
Llanycrwys	1,100.03	1,283.36	1,466.70	1,650.04	2,016.72	2,383.39	2,750.07	3,300.08	3,850.09
Llanymddyfri	1,145.65	1,336.58	1,527.53	1,718.47	2,100.36	2,482.23	2,864.12	3,436.94	4,009.76
Manordeilo a Salem	1,106.96	1,291.44	1,475.94	1,660.43	2,029.42	2,398.40	2,767.39	3,320.86	3,874.33
Meidrim	1,122.23	1,309.26	1,496.30	1,683.34	2,057.42	2,431.49	2,805.57	3,366.68	3,927.79
Myddfai	1,104.77	1,288.89	1,473.02	1,657.15	2,025.41	2,393.66	2,761.92	3,314.30	3,866.68

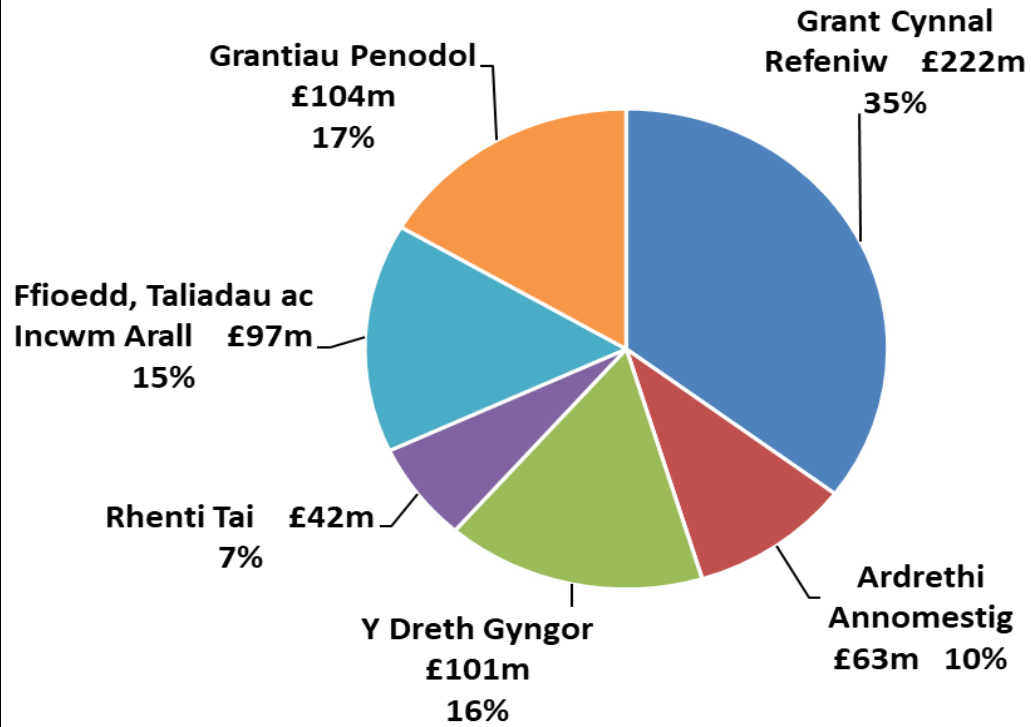
Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2021/22

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedd Dyfed-Powys

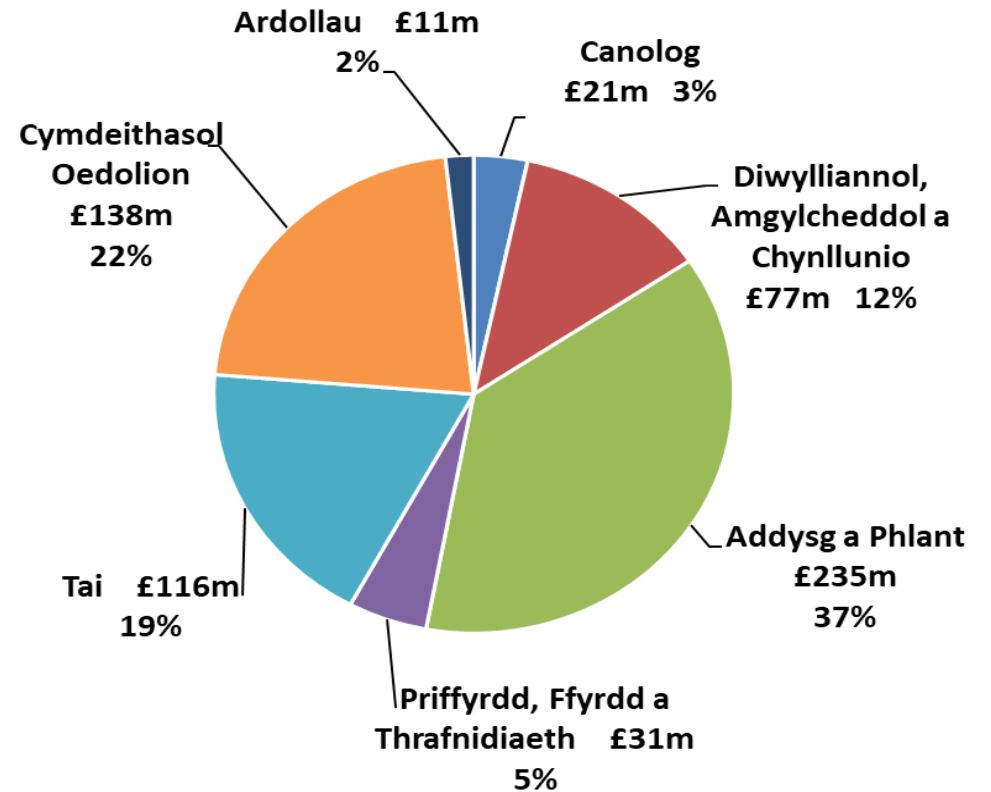
Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,207.24	1,408.43	1,609.64	1,810.85	2,213.27	2,615.67	3,018.09	3,621.70	4,225.31
Pencarreg	1,107.86	1,292.49	1,477.14	1,661.78	2,031.07	2,400.35	2,769.64	3,323.56	3,877.48
Pentywyn	1,121.69	1,308.63	1,495.58	1,682.53	2,056.43	2,430.32	2,804.22	3,365.06	3,925.90
Pontyberem	1,167.18	1,361.71	1,556.24	1,750.77	2,139.83	2,528.89	2,917.95	3,501.54	4,085.13
Rhydaman	1,179.82	1,376.45	1,573.09	1,769.73	2,163.01	2,556.28	2,949.55	3,539.46	4,129.37
Sanclêr	1,137.18	1,326.71	1,516.24	1,705.77	2,084.83	2,463.89	2,842.95	3,411.54	3,980.13
Talacharn	1,128.64	1,316.74	1,504.85	1,692.96	2,069.18	2,445.39	2,821.60	3,385.92	3,950.24
Talylychau	1,118.56	1,304.98	1,491.41	1,677.84	2,050.70	2,423.55	2,796.40	3,355.68	3,914.96
Trelech a'r Betws	1,091.69	1,273.63	1,455.58	1,637.53	2,001.43	2,365.32	2,729.22	3,275.06	3,820.90
Trimsaran	1,149.32	1,340.87	1,532.42	1,723.98	2,107.09	2,490.19	2,873.30	3,447.96	4,022.62

Cyllideb Refeniw 2021/22

Ffynonellau Cyllid



Gwasanaethau â Darparwyd



Cyfanswm Gwarant/Incwm £629m

CYLLIDBAU REFENIW 3 BLYNEDD

CRYNHOAD CYLLIDEB

2021/22 to 2023/24

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr	51,790	-35,300	16,490	51,837	-35,270	16,567	50,026	-32,923	17,103
Adran Addysg a Phlant	188,804	-9,144	179,660	191,518	-8,890	182,628	194,096	-8,620	185,476
Gwasanaethau Corfforaethol	89,206	-59,460	29,746	96,280	-59,593	36,687	102,024	-59,760	42,264
Gofal Cymdeithasol, Iechyd a Thai	177,280	-69,176	108,104	178,398	-70,422	107,976	180,247	-71,521	108,726
Amgylchedd	140,847	-79,207	61,640	142,888	-80,967	61,921	145,227	-82,500	62,726
Gwariant Adrannau	647,927	-252,287	395,641	660,921	-255,142	405,779	671,620	-255,324	416,296
Llog Net a Newidiadau Cyfrifyddu Cyfalaf			-20,345			-20,345			-20,345
Awdurdod Tân ac Achub Canolbarth a Gorllewin Cymru			10,737			11,046			11,364
Parc Cenedlaethol Bannau Brycheiniog			152			157			161
Gwariant Net			386,185			396,637			407,477
WEDI'U HARIANNU O'R:									
Grant Cynnal Refeniw			-222,063			-226,504			-231,035
Andrethi Annomestig			-62,757			-64,012			-65,293
GALW AR Y TRETHDALWYR			101,365			106,120			111,150
Treth Band D			£ 1,361.97			£ 1,421.59			£ 1,484.52
Codiad yn Nhreth y Cyngor			3.45%			4.38%			4.43%

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Prif Weithredwr</u>									
Prif Weithredwr - Prif Swyddog	296	-294	2	299	-294	4	305	-294	11
Prif Weithredwr Gwasanaethau Cymorthiad Teulu	766	-728	38	781	-728	53	797	-728	69
Neuadd Y Gild, Caerfyrddin	1	0	1	1	0	1	1	0	1
Cyfanswm Prif Weithredwr	1,063	-1,022	40	1,081	-1,022	58	1,103	-1,022	81
<u>Rheoli Pobl</u>									
Tim Trawsnewid I Wneud Cynnydd	287	-334	-48	293	-336	-43	299	-337	-38
Prosiect Gweithio'n Hyfyw	77	-71	5	79	-71	7	80	-71	9
Rhaglen Datblygu'r Gweithlu Gofal Cymdeithasol (SCWDP)	673	-417	256	689	-417	272	705	-417	288
Lleoliadau Ymarfer	70	-67	2	70	-67	2	70	-67	2
Cefnogaeth Busnes a Phrosiectau	294	-307	-14	300	-307	-7	307	-307	-0
Y Gyflogres	745	-754	-9	761	-761	-1	776	-769	8
Gwasanaethau Pobl - AD	1,292	-1,274	18	1,318	-1,279	39	1,345	-1,285	60
Lles Gweithwyr	899	-897	2	918	-904	14	938	-911	27
Datblygiad Sefydliadol	661	-676	-15	674	-764	-90	687	-766	-79
Gwasanaethau Cyflogion - AD / Cyflogres	202	-200	2	206	-200	5	209	-200	9
Gwasanaethau Datgelu a Gwahardd	124	0	124	124	0	124	124	0	124
Cyfanswm Rheoli Pobl	5,323	-4,999	325	5,430	-5,107	323	5,541	-5,131	410
<u>TG</u>									
Technoleg Gwybodaeth	6,432	-6,188	244	6,389	-6,206	182	6,505	-6,224	280
Yr Iaith Gymraeg	154	-170	-16	157	-170	-13	160	-170	-10
Prif Weithredwr - Polisi	1,016	-978	38	1,038	-979	59	1,060	-979	80
Cyrrff Gwasanaeth Cyhoeddus	6	0	6	6	0	6	6	0	6
Y Lluoedd Arfog a Chofio	5	0	5	5	0	5	5	0	5
Cyfanswm TG	7,613	-7,336	277	7,594	-7,355	239	7,736	-7,374	362
<u>Gweinyddiaeth a'r Gyfraith</u>									
Y Gwasanaethau Democrataidd	4,237	-266	3,972	4,273	-271	4,002	4,312	-276	4,036
Gwasanaethau Democrataidd - Cymorth	562	-550	12	574	-550	24	587	-550	37
Rheolaeth Gorfforaethol	296	0	296	296	0	296	296	0	296
Defodaethau Dinesig	45	0	45	45	0	45	46	0	46
Pridiannau Tir	152	-306	-154	154	-312	-158	156	-318	-162
Y Gwasanaethau Cyfreithiol	2,255	-2,148	107	2,304	-2,153	151	2,355	-2,158	197
Postio Canolog	45	0	45	46	0	46	47	0	47
Cyfanswm Gweinyddiaeth a'r Gyfraith	7,592	-3,269	4,322	7,693	-3,286	4,408	7,800	-3,302	4,497

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Marchnata a Chyfyngau</u>									
Marchnata a Chyfyngau	548	-601	-53	500	-607	-107	512	-613	-101
Cyfieithu	649	-637	12	663	-638	25	678	-639	39
Canolfannau Gofal Cwsmeriaid	1,350	-1,326	25	1,379	-1,333	46	1,408	-1,340	68
Datblygiad Marchnata Twristiaeth	389	-11	378	397	-11	386	406	-11	395
Gwybodaeth Ymwelwyr	89	-5	84	91	-5	86	93	-5	88
Digwyddiadau	51	-26	25	52	-26	26	53	-26	27
Yr Hwb - Llanelli a Rhydaman	200	-94	106	205	-95	109	210	-97	113
Cyfanswm Marchnata a Chyfyngau	3,276	-2,699	577	3,287	-2,715	572	3,359	-2,731	628
<u>Gwasanaethau Stadudol</u>									
Etholiadau-Cyngor Sir	138	0	138	138	0	138	138	0	138
Cofrestru Etholwyr	413	-2	410	416	-3	414	420	-3	417
Corfrestryddion	633	-307	326	644	-313	331	655	-319	336
Crwneriaid	380	0	380	369	0	369	377	0	377
Gwasanaethau Etholiadol - Staff	371	-368	3	378	-368	10	386	-368	18
Cyfanswm Gwasanaethau Stadudol	1,935	-678	1,258	1,946	-684	1,262	1,976	-690	1,286

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Adfywio a Eiddo									
Tim Trawsnewid I Wneud Cynnydd	472	-94	377	367	-94	272	375	-94	281
Canolfan Parry Thomas	44	-32	11	44	-33	11	45	-33	12
Cronfa Gymunedol Fferm Wynt Betws	88	-87	1	88	-87	1	88	-87	1
Hawliau Lles a Chyngor ar Bopeth	168	0	168	171	0	171	175	0	175
Cyd-fenter Arfordir Llanelli	231	-222	9	236	-225	11	242	-228	14
Y Goleudy	205	-141	64	210	-143	66	215	-146	68
Datblygu Economaidd - Caerfyrddin Gwledig, Rhydaman, Canol Trefi	8,388	-11	8,377	8,397	-11	8,386	8,406	-11	8,395
Datblygu Economaidd - Llanelli, Cross Hands, Datblygiad Cymunedol a Chyllid Allanol	552	-11	541	563	-11	551	574	-11	562
Lles	524	0	524	537	0	537	551	0	551
Bargen Ddinesig	192	-147	44	193	-149	44	195	-150	44
Eiddo	77	-54	23	77	-54	23	77	-54	23
Eiddo Masnachol	1,677	-1,744	-67	1,710	-1,746	-36	1,743	-1,748	-5
Marchnadoedd Nwyddau	569	-594	-25	570	-606	-36	571	-618	-47
Cronfa Ynni Adnewyddadwy	968	-664	305	983	-677	306	999	-690	308
Cynllun Carbon Sero-net	0	-52	-52	0	-53	-53	0	-54	-54
Depos Gweithredol	128	0	128	131	0	131	134	0	134
Adeiladau Gweinyddu	410	-397	13	422	-397	25	434	-397	37
Adeiladau Diwydiannol	4,714	-5,754	-1,040	4,794	-5,770	-976	4,878	-5,786	-908
Ffermydd Sirol	1,500	-1,594	-95	1,518	-1,625	-107	1,538	-1,657	-119
Marchnadoedd Anifeiliaid	500	-342	158	502	-349	153	503	-356	148
Marchnadoedd Anifeiliaid	64	-213	-149	65	-217	-152	67	-221	-155
Cynlluniau Sydd Wedi Derbyn Cyllid Allanol	3,517	-3,144	373	3,229	-2,855	373	704	-331	373
Cyfanswm Adfywio a Eiddo	24,988	-15,297	9,691	24,806	-15,102	9,704	22,511	-12,673	9,839
Cyfanswm Prif Weithredwr	51,790	-35,300	16,490	51,837	-35,270	16,567	50,026	-32,923	17,103

ADDYSG A PHLANT - CYLLIDEB REFENIW

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Cyllideb Dirprwyedig Ysgolion</u>									
Ysgolion Cynradd	62,843	0	62,843	64,403	0	64,403	66,014	0	66,014
Ysgolion Uwchradd	54,773	0	54,773	56,125	0	56,125	57,522	0	57,522
Ysgolion Arbennig	4,194	0	4,194	4,295	0	4,295	4,399	0	4,399
Cyfanswm Cyllideb Dirprwyedig Ysgolion	121,810	0	121,810	124,823	0	124,823	127,935	0	127,935
<u>Cyfarwyddwr a Thim Rheoli</u>									
Cyfarwyddwr a Thim Rheoli	1,822	-255	1,567	973	-255	718	-127	-255	-382
Cynnal Busnes	479	0	479	489	0	489	500	0	500
Cyfanswm Cyfarwyddwr a Thim Rheoli	2,301	-255	2,046	1,462	-255	1,207	373	-255	118
<u>Adran Gwasanaethau Addysg</u>									
Gwariant Ysgol heb ei ddirprwyo hyd hyn	18,082	0	18,082	18,090	0	18,090	18,097	0	18,097
Tâl Colli Gwaith a Cholli Gwaith yn Wirfoddol Ysgolion	2,086	0	2,086	2,137	0	2,137	2,190	0	2,190
Darpariaeth Blynyddoedd Cynnar Ni Gynhelir	383	0	383	390	0	390	398	0	398
Anghenion Addysg Arbennig	2,940	-1,406	1,534	2,996	-1,435	1,561	3,055	-1,463	1,592
Nam ar y Synhwyrâu	433	0	433	443	0	443	453	0	453
Cyfanswm Adran Gwasanaethau Addysg	23,924	-1,406	22,518	24,056	-1,435	22,621	24,193	-1,463	22,730
<u>Mynediad i Addysg</u>									
Mynediad i Ysgolion	410	-61	349	420	-61	359	429	-61	368
Moderneiddio'r Ysgolion	1,186	-185	1,001	1,192	-185	1,007	1,198	-185	1,013
Prydau Ysgolion a Gwasanaeth Brechwast am Ddim Cynradd	8,676	-5,629	3,047	8,868	-5,741	3,127	9,070	-5,857	3,213
Cyfanswm Mynediad i Addysg	10,272	-5,875	4,397	10,480	-5,987	4,493	10,697	-6,103	4,594
<u>Gwella Ysgolion</u>									
Gwasanaethau Cynnal Effeithiolrwydd Ysgol	703	-8	695	715	-8	707	727	-8	719
Model Cenedlaethol Gwella Ysgolion	1,235	-61	1,174	1,263	-62	1,201	1,292	-64	1,228
Grant Gwelliant Addysg	696	0	696	713	0	713	731	0	731
Grantiau Ysgol Arall gan gynnwys GAD	143	0	143	143	0	143	143	0	143
Cyfanswm Gwella Ysgolion	2,777	-69	2,708	2,834	-70	2,764	2,893	-72	2,821

ADDYSG A PHLANT - CYLLIDEB REFENIW

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Cwricwlwm & Lles</u>									
Ariannu Wedi 16	1	0	1	1	0	1	1	0	1
Gwasanaethau Cerdd i Ysgolion	355	0	355	362	0	362	369	0	369
Rheoli Ymddygiad	113	0	113	115	0	115	118	0	118
Cynnal Yr Iaith Gymraeg	431	-10	421	440	-10	430	449	-10	439
Addysg Heb Fod Yn Ysgol (AHFYY)	2,448	-346	2,102	2,505	-353	2,152	2,563	-361	2,202
Gwasanaeth Troseddau'r Ifanc ag Atal Troseddu	1,162	-16	1,146	1,187	-15	1,172	1,213	-15	1,198
Grant Teuluoedd yn Gyntaf (leuenctid)	3	0	3	3	0	3	3	0	3
Cyfranogiad	131	0	131	133	0	133	135	0	135
Dysg Oedolion a Chymuned	100	0	100	100	0	100	100	0	100
Systemau Gwybodaeth Ysgolion	295	0	295	301	0	301	307	0	307
Prosiectau a Gyllidir gan Ewrop	913	-839	74	503	-430	73	74	0	74
Cyfanswm Cwricwlwm & Lles	5,952	-1,211	4,741	5,650	-808	4,842	5,332	-386	4,946
<u>Adran Gwasanaethau Plant</u>									
Comisiynu a Gwaith Cymdeithasol	8,764	-83	8,681	8,936	-85	8,851	9,114	-87	9,027
Magu Plant Corfforaethol a Gadael Gofal	1,024	0	1,024	1,045	0	1,045	1,067	0	1,067
Gwasanaethau a Cynnal Maethu	4,069	0	4,069	4,154	0	4,154	4,244	0	4,244
Gwasanaethau Mabwysiadu	581	0	581	593	0	593	605	0	605
Lleoli All-sirol (GP)	688	0	688	702	0	702	716	0	716
Uned Preswyl Garreglwyd	721	-173	548	736	-177	559	752	-180	572
Unedau Seibiant	1,127	0	1,127	1,152	0	1,152	1,178	0	1,178
Gofal Plant	617	-8	609	625	-8	617	633	-8	625
Taliadau Uniongyrchol/Toriadau Byr	562	0	562	574	0	574	586	0	586
Canolfannau Plant/Teuluoedd a Cylchoedd Chwarae	216	-4	212	221	-4	217	225	-4	221
Grant Dechrau'n Deg	18	0	18	18	0	18	18	0	18
Grant Teuluoedd yn Gyntaf	454	0	454	463	0	463	472	0	472
Gwasanaethau Cymorthiad Teulu	177	0	177	181	0	181	185	0	185
Gwasanaethau Teulu Eraill gan gynnwys Gofalwyr									
Ifanc ac ASA	329	-60	269	336	-61	275	343	-62	281
Gwasanaeth Allan-o-Oriau	180	0	180	185	0	185	190	0	190
Rheoli a Chynnal Gwasanaethau Plant (yn cynnwys Gofal yn Gyntaf)	970	0	970	995	0	995	1,021	0	1,021
Diogelu a Phresenoldeb yn yr Ysgol	332	0	332	338	0	338	344	0	344
Seicoleg Addysgol	939	0	939	959	0	959	980	0	980
Cyfanswm Adran Gwasanaethau Plant	21,768	-328	21,440	22,213	-335	21,878	22,673	-341	22,332
Cyfanswm Addysg a Phlant	188,804	-9,144	179,660	191,518	-8,890	182,628	194,096	-8,620	185,476

GWASANAETHAU CORFFORAETHOL - CYLLIDEB REFENIW

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Costau'r Cyfarwyddwr a'r Gwasanaethau Cynnal</u>									
Tim Rheoli Gwasanaethau Corfforaethol	638	-628	11	651	-629	22	663	-630	33
Cyfanswm Costau'r Cyfarwyddwr a'r Gwasanaethau Cynnal	638	-628	11	651	-629	22	663	-630	33
<u>Gwasanaethau Ariannol</u>									
Cyrfifyddiaeth	2,102	-2,064	38	2,099	-2,125	-26	2,073	-2,187	-114
Is-Adran Trysordy a Buddsoddiad Pensiwn	309	-309	0	316	-313	3	323	-317	6
Partneriaeth Pensiwn Cymru	83	-83	0	85	-84	1	87	-86	1
Grantiau a Technegol	392	-394	-2	400	-396	3	408	-399	10
Rheoli Cyflogres	101	-99	3	104	-99	5	106	-99	7
Taliadau	678	-669	9	691	-670	21	704	-672	33
Pensiynau	1,475	-1,469	6	1,507	-1,494	14	1,540	-1,519	22
Cyfanswm y Gwasanaethau Ariannol	5,140	-5,086	54	5,201	-5,181	20	5,242	-5,278	-36
<u>Refeniw a Chydymffurfiaeth Ariannol</u>									
Prynu	750	-732	19	766	-732	33	781	-733	48
Archwilio a Rheoli Risg	775	-761	14	791	-782	9	808	-834	-26
Canolfan Cynnal Busnes	99	-97	2	101	-97	4	103	-97	6
Hyfforddiant Gwasanaethau Corfforaethol	61	-60	1	62	-60	2	63	-60	3
Trethu Lleol	1,731	-991	740	1,754	-998	756	1,778	-1,006	772
Gweinyddu Budd-daliadau Tai	2,613	-2,563	50	2,610	-2,564	46	2,607	-2,565	43
Refeniw	1,181	-1,197	-16	1,203	-1,200	2	1,226	-1,204	22
Cyfanswm Refeniw a Chydymffurfiaeth Ariannol	7,210	-6,400	809	7,286	-6,433	853	7,365	-6,498	867
<u>Gwasanaethau Eraill</u>									
Ffioedd Archwilio	327	-93	233	333	-95	238	340	-97	243
Taliadau Banc	69	0	69	71	0	71	72	0	72
Cynllun Lleihau Treth Cyngor	16,906	0	16,906	17,349	0	17,349	17,803	0	17,803
Lwfansau Rhenti	48,409	-47,131	1,278	48,359	-47,131	1,228	48,359	-47,130	1,228
Gwasanaethau Amrywiol	10,507	-122	10,385	17,030	-124	16,906	22,180	-127	22,053
Cyfanswm Gwasanaethau Eraill	76,218	-47,346	28,872	83,142	-47,350	35,792	88,754	-47,354	41,399
Cyfanswm Gwasanaethau Corfforaethol	89,206	-59,460	29,746	96,280	-59,593	36,687	102,024	-59,760	42,264

CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Gofal Cymdeithasol									
<u>Gwasanaethau Pobl Hŷn</u>									
Comisiynu	4,410	-513	3,898	4,503	-513	3,990	4,598	-513	4,085
Cartrefi Preswyl Awdurdod Lleol	9,044	-3,891	5,153	9,250	-3,968	5,282	9,463	-4,048	5,416
Cartrefi Preswyl Sector Breifat	27,135	-13,380	13,754	27,670	-13,637	14,033	28,244	-13,898	14,345
Gofal Ychwanegol	799	0	799	814	0	814	830	0	830
Gwasanaeth Gofal Cartref Awdurdod Lleol	8,397	0	8,397	8,481	0	8,481	8,619	0	8,619
Pryd ar Glud	5	-6	-0	5	-6	-0	6	-6	-0
Taliadau Uniongyrchol	1,242	-305	937	1,266	-311	955	1,293	-317	975
Grantiau i Gyrrff Gwirfoddol	510	-179	331	520	-179	341	530	-179	351
Gofal Cartref Sector Breifat	9,100	-2,573	6,526	8,349	-2,625	5,724	7,655	-2,677	4,977
Cynnal a Rheolaeth	1,970	-764	1,207	2,005	-767	1,238	2,041	-771	1,270
Llinell Gofal	1,944	-2,019	-75	1,991	-2,056	-65	2,039	-2,093	-53
Galluogi	2,093	-444	1,650	2,140	-444	1,696	2,187	-444	1,744
Gwasanaethau Dydd Cymunedol	1,287	-82	1,205	1,306	-84	1,222	1,326	-86	1,240
Cyfanswm Gwasanaethau Pobl Hŷn	67,936	-24,156	43,780	68,300	-24,589	43,710	68,831	-25,032	43,799
<u>Anabledau Corfforol/Synhwyr</u>									
Gwasanaethau Therapi Galwedigaethol	925	-323	601	947	-324	623	969	-325	644
Cartrefi Preswyl Sector Breifat	1,706	-306	1,400	1,740	-312	1,428	1,776	-318	1,458
Cartrefi Grwp	1,132	-170	962	1,154	-173	981	1,178	-177	1,002
Cymorth Cymunedol	206	0	206	210	0	210	214	0	214
Gofal Cartref Sector Breifat	330	-90	240	337	-92	245	344	-94	250
Cymhorthion ac Offer	1,338	-424	914	1,350	-424	926	1,362	-424	938
Grantiau i Gyrrff Gwirfoddol	161	0	161	164	0	164	168	0	168
Taliadau Uniongyrchol	2,823	-589	2,235	2,879	-601	2,279	2,940	-613	2,327
Codi a Symud Pobl	4	0	4	4	0	4	4	0	4
Cyfanswm Anabledau Corfforol/Synhwyr	8,625	-1,902	6,723	8,785	-1,926	6,859	8,955	-1,950	7,005

CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Anableddau Dysgu</u>									
Cyflogaeth a Hyfforddiant Awdurdod Leol	2,060	-194	1,866	2,097	-198	1,899	2,135	-202	1,933
Comisiynu	1,118	0	1,118	1,142	0	1,142	1,167	0	1,167
Cartrefi Preswyl Sector Breifat	10,848	-4,373	6,475	10,314	-4,460	5,854	10,072	-4,549	5,523
Taliadau Uniongyrchol	3,855	-558	3,297	3,881	-569	3,311	3,962	-581	3,381
Cartrefi Grwp / Byw â Chymorth	10,224	-2,254	7,970	10,320	-2,287	8,033	10,451	-2,321	8,130
Gofal Seibiant	1,101	-812	289	1,126	-812	314	1,152	-812	340
Gofal Cartref Sector Breifat	337	-157	181	344	-160	184	351	-163	188
Gwasanaethau Dydd Cymunedol	4,217	-496	3,721	4,219	-502	3,716	4,268	-509	3,759
Gwasanaeth Pontio	626	0	626	639	0	639	652	0	652
Cymorth Cymunedol	3,665	-160	3,505	3,737	-162	3,576	3,815	-164	3,652
Grantiau i Gyrrff Gwirfoddol	386	0	386	394	0	394	402	0	402
Cynllun Lleoli Oedolion	3,125	-2,175	950	3,189	-2,205	984	3,257	-2,237	1,020
Cynnal a Rheolaeth	706	-341	365	667	-341	326	674	-341	333
GBAC	135	0	135	138	0	138	140	0	140
Cyfanswm Anableddau Dysgu	42,403	-11,519	30,884	42,206	-11,697	30,509	42,499	-11,878	30,621
<u>Iechyd Meddwl</u>									
Comisiynu	1,323	-82	1,240	1,353	-84	1,269	1,385	-86	1,299
Cartrefi Preswyl Sector Breifat	6,389	-3,328	3,061	6,515	-3,394	3,121	6,651	-3,462	3,189
Cartrefi Grwp	1,272	-410	861	1,297	-415	882	1,324	-419	905
Taliadau Uniongyrchol	149	-44	104	151	-45	106	155	-46	109
Cymorth Cymunedol	828	-76	753	845	-77	767	862	-79	783
Gwasanaethau Dydd Cymunedol	1	0	1	2	0	2	2	0	2
Gofal Cartref Sector Breifat	86	-28	58	87	-29	59	89	-29	60
Camddefnyddio Sylweddau - Comisiynu	460	-138	322	469	-141	328	478	-143	335
Cyfanswm Iechyd Meddwl	10,507	-4,107	6,400	10,720	-4,185	6,535	10,946	-4,265	6,681
<u>Costau Cynnal</u>									
Cefnogaeth Adrannol	3,470	-2,851	619	3,500	-2,905	595	3,501	-2,960	541
Perfformiad, Dadansoddi a Systemau	482	-39	443	491	-39	452	500	-39	461
Tim Comisiynu	1,001	0	1,001	1,024	0	1,024	1,048	0	1,048
Uned Gydweithredu Ranbarthol	449	-214	235	450	-214	236	451	-214	236
Tim Diogelu a DoLS	520	-37	483	532	-38	494	544	-38	505
Cyfrif Daliannol Cludiant	1,560	-1,735	-175	1,599	-1,767	-168	1,639	-1,800	-161
Cyfanswm Costau Cynnal	7,482	-4,876	2,606	7,595	-4,963	2,632	7,683	-5,052	2,631
Cyfanswm Gofal Cymdeithasol	136,954	-46,560	90,394	137,605	-47,360	90,245	138,914	-48,177	90,737

CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Diogelu'r Cyhoedd									
<u>Gwasanaethau Cynnal a Rheolaeth Corfforaethol</u>									
Gwasanaethau Cynnal a Rheolaeth Corfforaethol	333	-8	325	338	-8	330	344	-9	335
Cyfanswm Gwasanaethau Cynnal a Rheolaeth Corfforaethol	333	-8	325	338	-8	330	344	-9	335
<u>Gwasanaethau Iechyd y Cyhoedd</u>									
Rheolaeth Gwas. Iechyd y Cyhoedd	213	-112	101	215	-116	99	218	-117	101
Iechyd y Cyhoedd	334	-14	320	342	-14	328	349	-15	334
Rheoli Sŵn	231	0	231	237	0	237	242	0	242
Llygredd Aer	135	-36	99	139	-37	102	142	-37	105
Llygredd Arall	31	0	31	31	0	31	32	0	32
Dŵr - Ansawdd Yfed	50	-5	45	51	-4	47	52	-4	48
Lles Anifeiliaid	96	-85	11	98	-87	11	100	-89	11
Afiechydon Anifeiliaid	54	-40	14	55	-40	15	56	-40	16
Wardenu Cŵn	156	-29	127	159	-30	129	161	-30	131
Diogelwch Anifeiliaid	174	0	174	178	0	178	182	0	182
Trwyddedi	453	-337	116	461	-343	118	470	-350	120
Diogelwch Bwyd	529	-38	491	541	-38	503	554	-38	516
Iechyd Galwedigaethol	145	-2	143	148	-2	146	152	-2	150
Cyfanswm Gwasanaethau Iechyd y Cyhoedd	2,601	-698	1,903	2,655	-711	1,944	2,710	-722	1,988
<u>Gwasanaeth Safonau Masnach</u>									
Rheolaeth Gwasanaeth Safonau Masnach	142	-39	103	144	-40	104	147	-41	106
Metroleg	133	-15	118	136	-15	121	139	-15	124
Safonau Bwyd ac Amaeth	98	0	98	101	0	101	103	0	103
Cyngor Cwsmer	253	-2	251	259	-2	257	265	-2	263
Masnach Dêg	155	-66	89	159	-68	91	163	-69	94
Diogelwch	74	-10	64	76	-10	66	77	-10	67
Ymchwiliwr Ariannol	87	-404	-318	89	-462	-373	91	-471	-380
Cyfanswm Gwasanaethau Safonau Masnach	942	-537	405	964	-597	367	985	-608	377
Cyfanswm Diogelu'r Cyhoedd	3,876	-1,243	2,633	3,957	-1,316	2,641	4,039	-1,339	2,700

CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Tai (Cronfa'r Cyngor)									
<u>Tai (Cronfa'r Cyngor)</u>									
Gwelliannau Tai (Tai heb fod o dan Gyfrif Refeniw Tai)	4,777	-3,512	1,265	4,795	-3,516	1,279	4,815	-3,520	1,295
Safle Teithwyr Penybryn	194	-130	64	196	-131	65	199	-133	66
Digartrefi	169	-68	101	173	-70	103	176	-71	105
Buddsoddi/Ail-dai/ Costau Cynnal Canolog	222	0	222	226	0	226	230	0	230
Byw'n Annibynnol a Chartrefi Fforddiadwy	6,791	-6,658	133	6,796	-6,658	138	6,801	-6,658	143
Llety Dros Dro	531	-110	421	542	-112	430	553	-114	439
Yr Asiantaeth Gosod Tai Cymdeithasol	823	-818	5	839	-834	5	857	-851	6
Arian Trosiannol - Gweithredu'r Ddeddf Tai (Cymru) (A)	28	-18	10	28	-18	10	28	-18	10
Cronfa Cydlyniant Cymunedol	3	0	3	3	0	3	3	0	3
Cyfanswm Tai (Cronfa'r Cyngor)	13,537	-11,313	2,224	13,598	-11,339	2,259	13,662	-11,365	2,297
Cyfanswm Diogelu'r Cyhoedd a Tai (CC)	17,413	-12,556	4,856	17,555	-12,655	4,900	17,701	-12,704	4,997

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Hamdden ac Adloniant									
<u>Chwaraeon a Hamdden - Sir Gyfan</u>									
Chwaraeon a Hamdden Gyffredinol	831	-46	785	848	-47	801	866	-48	818
Cymunedau Actif	354	-45	309	361	-45	316	368	-45	323
Cyfleusterau Actif	327	-34	293	334	-34	300	341	-34	307
Iechyd, ffitrwydd a chyfleusterau sych Actif	101	-16	85	103	-16	87	105	-16	89
Poblogaethau arbenigol	56	-54	2	56	-54	2	56	-54	2
Pobl Ifanc Actif	379	-334	45	379	-334	45	379	-334	45
Cyllid Ychwanegol LAPA (A)	12	-12	0	12	-12	0	12	-12	0
Cynllun Cenedlaethol Atgyfeirio i wneud Ymarfer Corff (A)	201	-188	13	201	-188	13	201	-188	13
Cyfanswm Chwaraeon a Hamdden - Sir Gyfan	2,261	-729	1,533	2,295	-730	1,565	2,330	-731	1,599
<u>Chwaraeon a Hamdden - Gorllewin</u>									
Canolfan Chwaraeon Castellnewydd Emlyn	313	-158	155	321	-161	160	328	-164	164
Canolfan Hamdden Caerfyrddin	2,599	-1,782	817	2,645	-1,838	807	2,693	-1,889	804
Canolfan Hamdden Sanclêr	209	-43	166	213	-44	169	217	-45	172
Clwb Fowlio Dan Do Bro Myrddin	51	0	51	51	0	51	51	0	51
Cyfanswm Chwaraeon a Hamdden - Gorllewin	3,172	-1,983	1,189	3,229	-2,043	1,186	3,289	-2,097	1,192
<u>Chwaraeon a Hamdden - Dwyrain</u>									
Pwll Nofio Dyffryn Amman	1,025	-847	178	1,050	-886	164	1,075	-918	157
Pwll Nofio Brynamman	55	0	55	55	0	55	55	0	55
Pwll Nofio Llanymddyfri	229	-108	121	235	-110	125	241	-112	129
Clwb Bowlio Dinefwr	38	0	38	38	0	38	38	0	38
Cyfanswm Chwaraeon a Hamdden - Dwyrain	1,347	-955	392	1,378	-996	382	1,410	-1,030	380
<u>Chwaraeon a Hamdden - De</u>									
Canolfan Hamdden Llanelli	1,924	-1,165	759	1,961	-1,261	700	1,998	-1,300	698
Cae 3G Pen Rhos	24	-36	-12	24	-36	-12	24	-37	-13
Neuadd Chwaraeon Coedcae	41	-14	27	42	-14	28	43	-14	29
Cyfanswm Chwaraeon a Hamdden - De	1,989	-1,214	774	2,027	-1,311	716	2,066	-1,352	714

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Addysg Allanol</u>									
Gwersyll Ysgol Pentwyn	613	-346	267	625	-370	255	639	-395	244
Cyfanswm Addysg Allanol	613	-346	267	625	-370	255	639	-395	244
<u>Cyfleusterau Cefn Gwlad</u>									
Siop Sgio Pembre	0	-41	-41	0	-42	-42	0	-43	-43
Llethr Sgio Pembre	471	-419	52	481	-427	54	491	-436	55
Parc Gwledig Pembre	987	-875	112	993	-931	62	1,000	-949	51
Bwyty Parc Gwledig Pembre	433	-342	91	443	-349	94	453	-356	97
Is Gyfanswm Parc Gwledig Pembre	1,892	-1,677	215	1,917	-1,749	168	1,944	-1,784	160
Parc Gwledig Llyn Llech Owain	442	-87	355	470	-87	383	500	-88	412
Canolfan Chwaraeon Modur Pembre	1	-98	-97	1	-100	-99	1	-102	-101
Traeth Pentwyn	6	-31	-25	7	-32	-25	7	-33	-26
Cyfanswm Mynediad Cefn Gwlad	2,341	-1,893	448	2,395	-1,968	427	2,451	-2,006	445
<u>Mynediad Cefn Gwlad</u>									
Diogelwch Traeth	2	0	2	2	0	2	2	0	2
Cyfanswm Mynediad Cefn Gwlad	2	0	2	2	0	2	2	0	2
<u>Parc Arfordirol y Mileniwm</u>									
Parc Arfordirol y Mileniwm	1,221	-112	1,109	1,222	-115	1,107	1,223	-117	1,106
Harbwr Porth Tywyn	126	-221	-95	126	-224	-98	126	-227	-101
Y Ganolfan Ddarganfod	7	-81	-74	7	-82	-75	7	-84	-77
Cyfanswm Parc Arfordirol y Mileniwm	1,355	-414	941	1,355	-421	934	1,356	-428	928

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Diwylliant a Threftadaeth</u>									
Celfyddydau - Cyffredinol	35	0	35	25	0	25	25	0	25
Rheoli Gwasanaethau Diwylliant	113	0	113	116	0	116	118	0	118
Cartref Dylan Thomas	178	-114	64	182	-119	63	185	-123	62
Canolfan Grefftau Sanclêr	220	-101	119	178	-103	75	181	-105	76
Y Ffwrnes	1,231	-515	716	1,246	-533	713	1,261	-546	715
Theatr y Lyric	522	-295	227	528	-308	220	534	-316	218
Theatr y Glowyr Rhydaman	77	-21	56	78	-22	56	79	-24	55
Canolfannau Adloniant Cyffredinol	552	-62	490	576	-62	514	601	-63	538
Oriel Myrddin CSC	2,211	-1,201	1,010	2,213	-1,201	1,012	2,215	-1,201	1,014
Llyfrgelloedd	3,160	-81	3,079	3,227	-83	3,144	3,296	-85	3,211
Amgueddfeydd	895	-105	790	910	-107	803	926	-109	817
Archifau	221	-2	219	224	-2	222	228	-2	226
Cyfanswm Diwylliant a Threftadaeth	9,414	-2,497	6,917	9,502	-2,540	6,962	9,651	-2,574	7,077
<u>Rheolaeth Hamdden</u>									
Rheolaeth Hamdden	419	-27	392	429	-28	401	438	-27	411
Cyfanswm Rheolaeth Hamdden	419	-27	392	429	-28	401	438	-27	411
Cyfanswm Hamdden	22,914	-10,059	12,854	23,238	-10,406	12,831	23,633	-10,641	12,992
Cyfanswm Cymunedau	177,280	-69,176	108,104	178,398	-70,422	107,976	180,247	-71,521	108,726

AMGYLCHEDD - CYLLIDEB REFENIW

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Cymorth Busnes a Pherfformiad</u>									
Cynllunio Argyfwng	89	0	89	90	0	90	92	0	92
Adrannol - Craidd	236	0		240	0		245	0	
namyn yr hyn a godwyd ar wasanaethau eraill	-137	0		-137	0		-137	0	
Adrannol - Craidd (Net)	99	-94	4	103	-94	9	108	-94	14
Adrannol - Polisi a Pherfformiad	272	0		278	0		285	0	
namyn yr hyn a godwyd ar wasanaethau eraill	-244	0		-244	0		-244	0	
Adrannol - Polisi a Pherfformiad (Net)	28	-22	6	35	-22	13	41	-22	19
Adrannol - Cynorthwyol Busnes	1,951	0		1,974	0		1,978	0	
namyn yr hyn a godwyd ar wasanaethau eraill	-1,837	0		-1,837	0		-1,837	0	
Adrannol - Cynorthwyol Busnes (Net)	114	-52	63	137	-53	84	141	-53	88
Adrannol - Hyfforddiant Gweithredol	214	0		218	0		223	0	
namyn yr hyn a godwyd ar wasanaethau eraill	-152	0		-152	0		-152	0	
Adrannol - Hyfforddiant Gweithredol (Net)	61	-58	3	66	-59	7	71	-60	11
Cyfanswm Cymorth Busnes a Pherfformiad	391	-226	165	431	-228	203	454	-230	224
<u>Gwasanaethau Gwastraff a'r Amgylchedd</u>									
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd	435			387			395		
namyn yr hyn a godwyd ar wasanaethau eraill	-395			-395			-395		
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd (Net)	40	-31	8	-8	-31	-39	-0	-31	-31
Atal Llifogydd a Draenio Tir	665	-26	640	674	-26	648	688	-27	661
LIC - Grant rheolaeth risg refeniw llifogydd ac erydiad arfordirol	105	-105	0	105	-105	0	105	-105	0
SAB - Uned Corff Cymeradwyo Draenio Cynaliadwy	123	-127	-4	126	-130	-3	129	-132	-3
Cronfeydd Dŵr	60	0	60	61	0	61	62	0	62
Gorfodaeth Amgylcheddol	643	-18	625	655	-19	636	667	-50	618
Cyfleusterau Cyhoeddus	403	-9	394	410	-9	401	417	-9	408
Mynwent Rhydaman	27	-8	19	27	-8	19	27	-9	19
Glanhau	2,626	-110	2,516	2,625	-112	2,513	2,590	-114	2,475
Gwasanaeth Gwastraff	18,434	-1,265	17,169	18,498	-1,269	17,229	18,807	-1,273	17,534
Casglu Gwastraff Gwyrdd	528	-410	118	538	-418	120	548	-427	122
Gwasanaeth Cynnal a Chadw Tiroedd a Pharciau									
Trefol	3,972	-2,505	1,466	4,050	-2,555	1,495	4,117	-2,617	1,501
Safle Claddu Sbwriel wedi cau	263	0	263	268	0	268	273	0	273
Gwarchod y Glannau	62	0	62	64	0	64	65	0	65
Cyfanswm Gwasanaethau Gwastraff a'r Amgylchedd	27,951	-4,615	23,337	28,093	-4,683	23,410	28,497	-4,793	23,704

AMGYLCHEDD - CYLLIDEB REFENIW

	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Priffyrdd a Thrafnidiaeth									
Adrannol - Trafnidiaeth	422			411			338		
namyn yr hyn a godwyd ar wasanaethau eraill	-322			-322			-322		
Adrannol - Trafnidiaeth (Net)	100	-64	36	89	-64	25	16	-64	-48
Dylunio Sifil	1,244	-1,714	-470	1,270	-1,748	-478	1,296	-1,783	-487
Trafnidiaeth - Cynlluniau Strategol	457	0	457	468	0	468	479	0	479
Rheoli'r Fflyd	6,243	-5,922	321	6,359	-6,061	299	6,485	-6,182	303
Gorsaf Fysiau	81	-7	74	82	-7	75	84	-7	76
Cyfrif Adrannol yr Uned Cludiant Teithwyr	557	0		566	0		576	0	
namyn yr hyn a godwyd ar wasanaethau eraill	-453	0		-453	0		-453	0	
Cyfrif Adrannol yr Uned Cludiant Teithwyr Net	104	-98	7	113	-99	14	123	-101	21
Cynnal Trafnidiaeth Gyhoeddus	1,997	-889	1,107	2,033	-894	1,139	2,071	-898	1,173
Trafnidiaeth Cymunedol	385	-385	0	385	-385	0	385	-385	0
Cymhorthdal Tocynnau Mantais	2,753	-1,918	835	2,805	-1,918	887	2,860	-1,918	942
Trafnidiaeth i Ysgolion Cynradd	934	0	934	954	0	954	974	0	974
Trafnidiaeth i Golegau	1,330	-738	592	1,355	-753	603	1,383	-768	615
Trafnidiaeth i Ysgolion Uwchradd	4,976	-40	4,935	5,071	-41	5,030	5,173	-42	5,131
Trafnidiaeth i Ysgolion Arbennig	3,159	-45	3,114	3,221	-46	3,175	3,288	-47	3,241
Cynorthwyyr Teithwyr	1,561	-100	1,461	1,595	-102	1,493	1,631	-104	1,527
Rheoli Traffig	656	-44	612	669	-45	624	682	-46	637
Meysydd Parcio	2,359	-3,245	-886	2,404	-3,310	-906	2,387	-3,503	-1,116
Grant Consortia Trafnidiaeth Rhanbarthol	72	-66	6	74	-66	7	75	-66	9
Diogelwch ar y Ffyrdd	225	-1	225	229	-31	198	233	-62	170
Hebryngwyr Ysgol	127	0	127	129	0	129	132	0	132
Hawliau Tramwy l'r Cyhoedd	1,086	-77	1,009	1,100	-77	1,023	1,104	-78	1,026
Goleuadau Priffyrdd	2,603	-1,238	1,365	2,677	-1,262	1,415	2,755	-1,288	1,468
Cynnal a Chadw Pontydd	765	0	765	756	0	756	772	0	772
Gwaith Adfer i'r Tir	337	0	337	343	0	343	350	0	350
Gwaith Stryd	471	-371	99	481	-379	102	492	-386	105
Arolygon Technegol	486	0	486	496	0	496	506	0	506
Cynnal a Chadw'r Priffyrdd	12,571	-4,358	8,213	12,834	-4,806	8,029	13,111	-4,914	8,197
Taliadau Cyfalaf	6,511	0	6,511	6,511	0	6,511	6,511	0	6,511
Partneriaeth Gwaith Ardal Orllewinol	8,219	-8,111	109	8,219	-8,111	109	8,219	-8,111	109
GT Bwcabus Cyllid Llywodraeth Cymru 2019-20	1	0	1	1	0	1	1	0	1
Cyfanswm Priffyrdd a Thrafnidiaeth	61,811	-29,430	32,381	62,723	-30,205	32,518	63,578	-30,754	32,824

AMGYLCHEDD - CYLLIDEB REFENIW

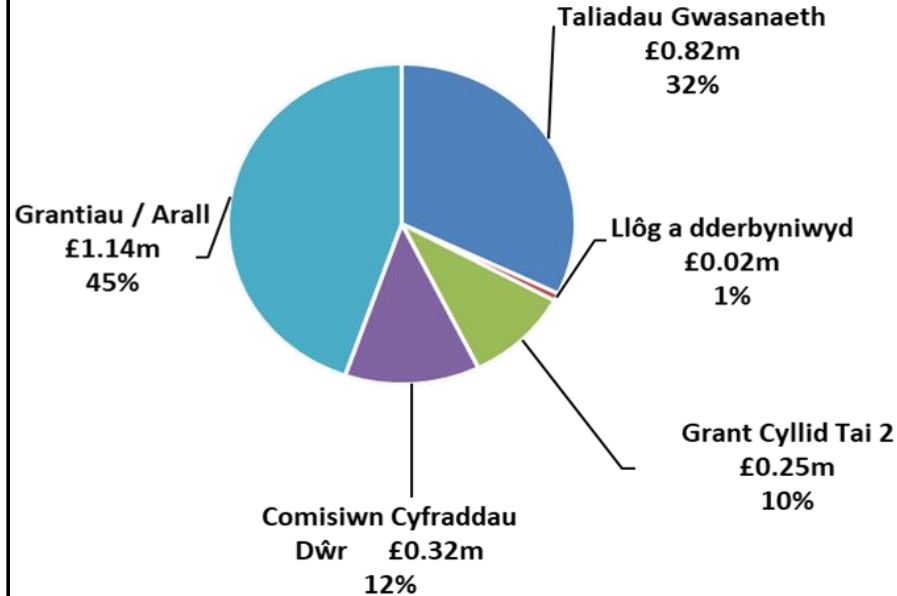
	2021/22			2022/23			2023/24		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Adran Eiddo									
Gweithredol - Cynnal a Chadw Adeiladau	31,516	-32,563	-1,047	32,142	-33,265	-1,123	32,809	-33,931	-1,121
Uned busnes - Chynnal a Chadw (Net)	2,210	-2,463	-253	2,264	-2,498	-234	2,321	-2,534	-213
Uned busnes rheoli asedau strategol	166	0	166	170	0	170	173	0	173
Eiddo Corfforaethol - Cynnal a Chadw	2,604	0	2,604	2,600	0	2,600	2,654	0	2,654
CLG Ysgolion - Mecanyddol a Trydanol	348	-347	1	355	-354	1	362	-361	1
Rheoli Cyfleusterau - Gofalwyr	458	0	458	467	0	467	477	0	477
Rheoli Cyfleusterau - Glanhau Adeiladau	4,603	-3,826	777	4,706	-3,902	804	4,813	-3,980	832
Gorsafoedd Pwmpio - heb fod gan asiantaethau	43	0	43	43	0	43	44	0	44
Dylunio	3,042	-3,168	-126	3,109	-3,231	-122	3,179	-3,295	-117
Cyfanswm Eiddo	44,990	-42,366	2,623	45,857	-43,250	2,607	46,832	-44,101	2,731
Cynllunio									
Rheolaeth Datblygiad	1,975	-1,060	915	2,015	-1,072	943	2,056	-1,074	982
Mwynau	425	-240	186	434	-244	190	443	-248	195
Cynllunio Polisi-Datblygu	813	-55	758	830	-55	776	848	-55	794
Cadwraeth	506	-25	480	516	-26	490	526	-26	500
Prosiect Britheg Gors Caeau Mynydd Mawr	140	-137	4	143	-140	4	146	-142	4
Clefyd Coed Ynn	490	-210	279	499	-210	289	510	-210	300
Cronfa A.106 Morfa Berwig	11	-11	0	11	-11	0	11	-11	0
Cronfa A.106 Cysylltiad grid	41	-40	1	41	-40	1	41	-40	1
Cronfa A.106 Llygoden y dwr	6	-6	0	6	-6	0	6	-6	0
Canolfan Tywi	94	-80	13	96	-81	14	98	-82	15
Rheoli Adeiladu	807	-531	276	824	-541	283	841	-552	289
Cyfrif Gweinyddiaeth Gynllunio	396	-175	221	368	-175	193	340	-176	164
Cyfanswm Cynllunio	5,704	-2,569	3,135	5,784	-2,601	3,183	5,866	-2,622	3,244
Cyfanswm Amgylchedd	140,847	-79,207	61,640	142,888	-80,967	61,921	145,227	-82,500	62,726

Cyllideb Cyfrif Refeniw Tai 2021/22

Ffynonellau Incwm

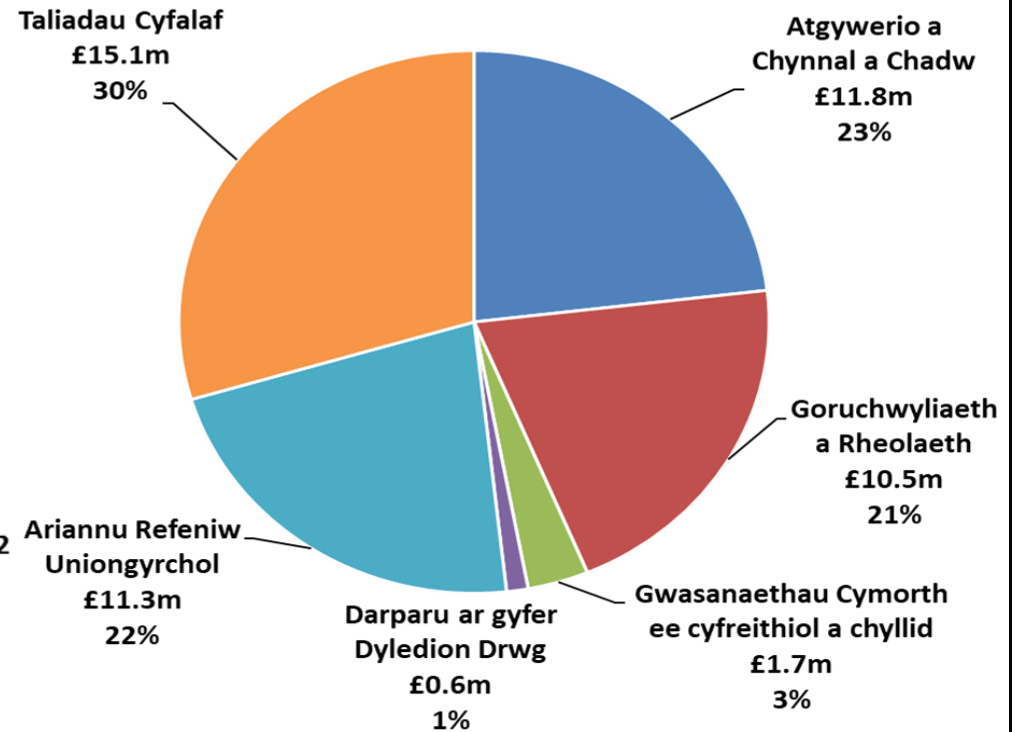


Incwm Arall



Cyfanswm Incwm £44.6m

Gwariant



Cyfanswm Gwariant £51.0m

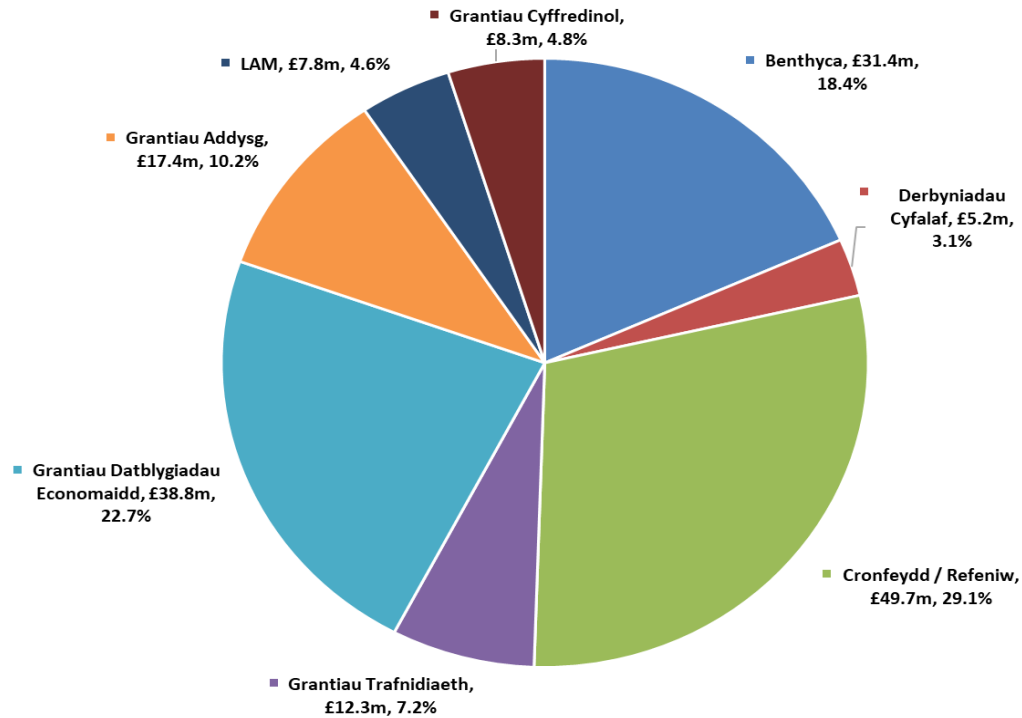
Cyfrif Refeniw Tai

Cyllideb Refeniw	2021/22 £'000	2022/23 £'000	2023/24 £'000
Gwariant			
Atgywerio a Chynnal a Chadw	11,833	11,890	12,149
Goruchwyliaeth a Rheolaeth	10,473	10,703	10,993
Gwasanaethau Cymorth ee cyfreithiol a chyllid	1,714	1,749	1,784
Darparu ar gyfer Dyledion Drwg	594	648	666
Ariannu Refeniw Uniongyrchol	11,333	9,882	10,347
Taliadau Cyfalaf	15,068	15,984	16,694
Cyfanswm Gwariant	51,015	50,856	52,634
Incwm			
Rhenti Tenantiaid	-42,025	-44,473	-46,138
Taliadau Gwasanaeth	-816	-837	-863
Llôg a dderbyniwyd	-23	-15	-10
Grant Cyllid Tai 2	-246	-246	-246
Comisiwn Cyfraddau Dŵr	-315	-319	-323
Grantiau / Arall	-1,136	-1,150	-1,164
Cyfanswm Incwm	-44,560	-47,040	-48,744
Arian Dros Ben(-)/Diffyg(+) ar gyfer y flwyddyn	6,456	3,816	3,889

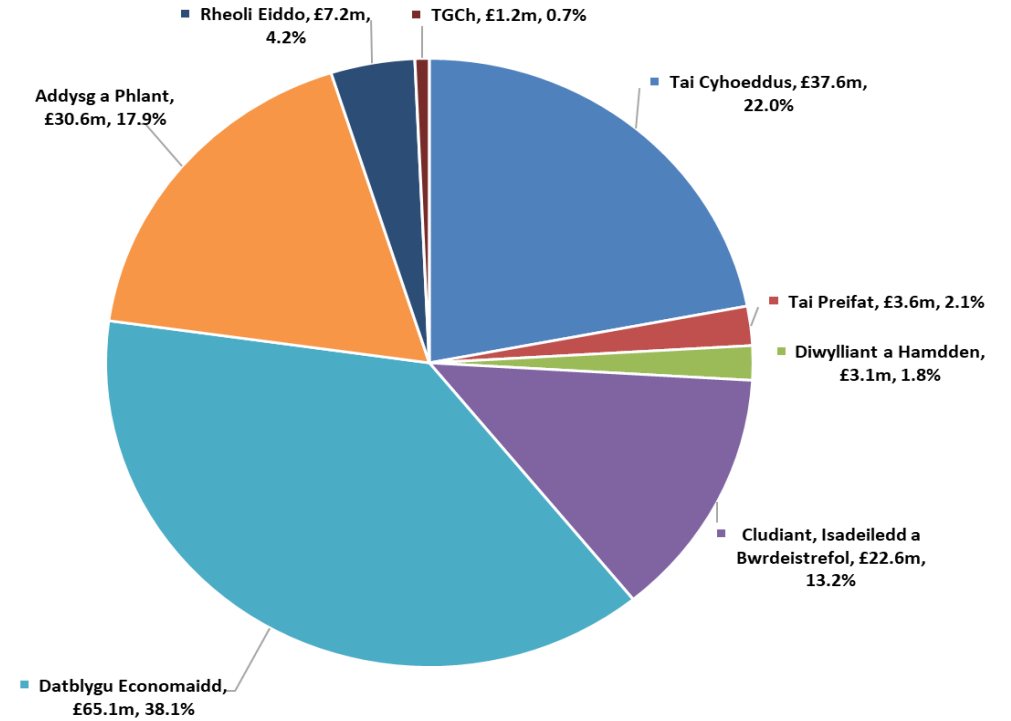
Gweddillion y Cyfrif Refeniw Tai	2021/22 £'000	2022/23 £'000	2023/24 £'000
Gweddill d/y	-18,624	-12,168	-8,353
Arian Dros Ben (-)/Diffyg(+) A Cyllidebwyd	6,456	3,816	3,889
Gweddill c/y	-12,168	-8,353	-4,464

Trosolwg o Gwariant Cyfalaf 2021/22

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2021/22
£171M

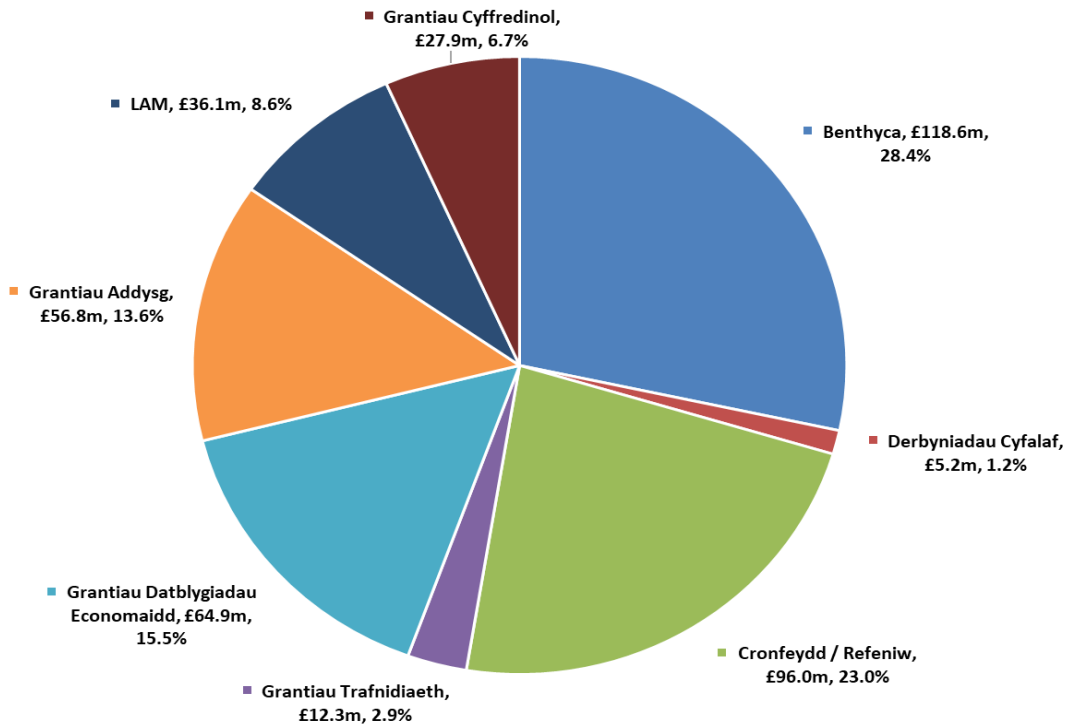


GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2021/22
£171M

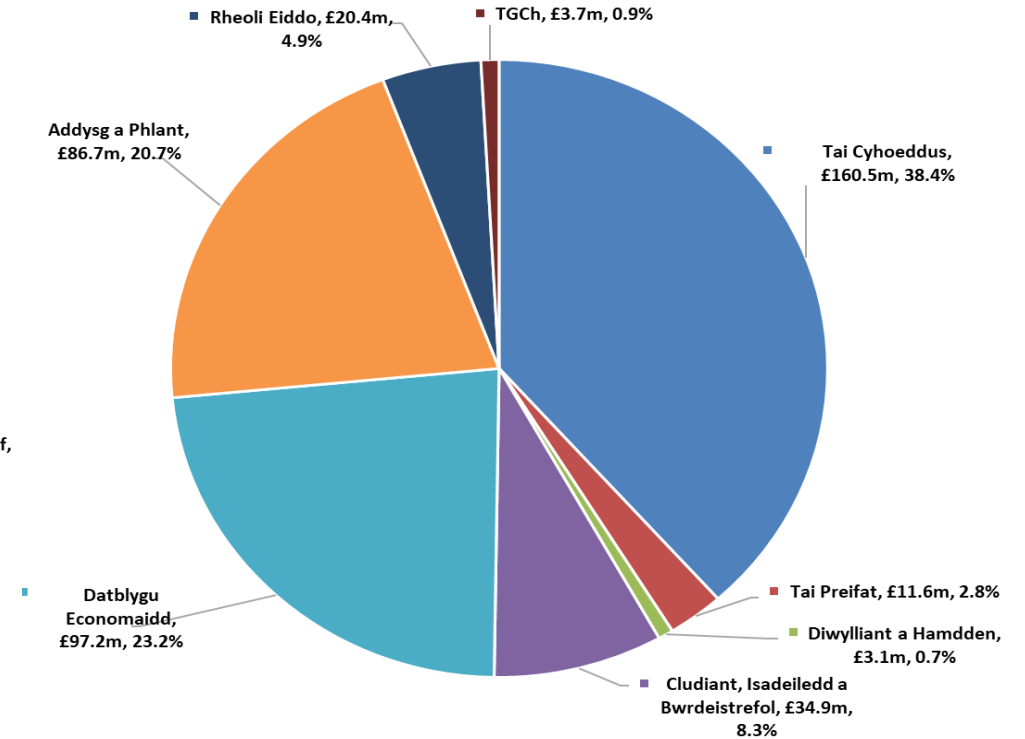


Trosolwg o Gwariant Cyfalaf ar gyfer y cyfnod o bum mlynedd 2021/22 i 2025/26

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2021/26
£418M



GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2021/26
£418M



Rhaglen Cyfalaf

	2021/22			2022/23			2023/24			2024/25			2025/26		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
	Cymunedau														
Tai Cyhoeddus															
Gwaith Mewnol	0	3,592	3,592	0	3,500	3,500	0	3,400	3,400	0	0	0	0	0	0
Gwaith Allanol	4,000	0	4,000	4,000	0	4,000	4,000	0	4,000	0	0	0	0	0	0
Gwaith ar Eiddo Gwag ac Atgyweiriadau Mawr	2,614	2,636	5,250	272	2,728	3,000	172	2,828	3,000	0	0	0	0	0	0
Gwaith Strwythurol - Ysatadau a Muriâu Terfyn (gan gynnwys gwaith strwythurol adnabyddedig)	600	0	600	1,300	0	1,300	1,521	0	1,521	0	0	0	0	0	0
Adleoli Preswylwyr	150	0	150	150	0	150	150	0	150	0	0	0	0	0	0
Buddsoddi mewn Cynlluniau Cysgodol	1,294	0	1,294	664	0	664	650	0	650	0	0	0	0	0	0
Prosiectau Byw Gyda Chymorth	949	0	949	1,025	0	1,025	500	0	500	0	0	0	0	0	0
Addasiadau	1,500	0	1,500	1,500	0	1,500	1,000	0	1,000	0	0	0	0	0	0
Gwaith Amgylcheddol	380	0	380	380	0	380	380	0	380	0	0	0	0	0	0
Rhaglen Adeiladau Newydd	16,193	1,600	17,793	17,140	1,700	18,840	11,150	1,700	12,850	7,485	0	7,485	7,500	0	7,500
Gwaith ar ddarparu datgarboneiddio	200	0	200	1,380	0	1,380	1,500	0	1,500	0	0	0	0	0	0
Rheoli Rhaglen	656	0	656	669	0	669	682	0	682	0	0	0	0	0	0
Gwybodaeth Cyflwr Stoc	240	0	240	240	0	240	240	0	240	0	0	0	0	0	0
Mesurau Lleihau Perygl	845	0	845	557	0	557	557	0	557	0	0	0	0	0	0
Gwaith trin carthffosiaeth & chostau cysylltiedig	184	0	184	220	0	220	160	0	160	0	0	0	0	0	0
Gwelliannau SATC	0	0	0	0	0	0	0	0	0	8,506	6,228	14,734	18,861	6,228	25,089
Tai Preifat															
Grantiau Cyfleusterau i'r Anabl	3,200	0	3,200	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000
Hwyluso - Addasiadau i gynorthwyo byw'n annibynnol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Menter Eiddo Gwag - Cymoedd Gorllewinol	235	0	235	0	0	0	0	0	0	0	0	0	0	0	0
Menter Eiddo Gwag - Tasglu'r Cymoedd	125	0	125	0	0	0	0	0	0	0	0	0	0	0	0
Chwaraeon & Hamdden															
Prif gynllun Canolfan Hamdden Cwm Amman	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Diwylliant															
Oriel Myrddin	860	1,000	1,860	0	0	0	0	0	0	0	0	0	0	0	0
Drws i'r Dyffryn - Cyfraniad i Ymddiriedolaeth Drws i'r Dyffryn tuag at Barc yr Esgob (<i>Reffcus</i>)	179	0	179	0	0	0	0	0	0	0	0	0	0	0	0
Porthladdoedd															
Wal Harbwr Porth Tywyn	76	0	76	0	0	0	0	0	0	0	0	0	0	0	0
Cyfanswm Cymunedau	35,480	8,828	44,308	31,497	7,928	39,425	24,662	7,928	32,590	17,991	6,228	24,219	28,361	6,228	34,589

Rhaglen Cyfalaf

	2021/22			2022/23			2023/24			2024/25			2025/26		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
	Amgylchedd														
Cefn Gwlad															
Cliffyrd	16	0	16	16	0	16	16	0	16	16	0	16	16	0	16
Llwybr Morfa Bacas	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0
Rhaglen Gwella Hawliau Tramwy	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50
Amddiffyn yr Arfordir ac Amddiffyn Rhag Llifogydd															
Cronfa Ddwr Trebeddrod	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Amddiffyn yr Arfordir	49	0	49	0	0	0	0	0	0	0	0	0	0	0	0
Rheoli Fflyd															
Amnewid Fflyd - Benthg Darbodus	6,534	0	6,534	1,980	0	1,980	1,000	0	1,000	1,000	0	1,000	1,000	0	1,000
Isadeiledd															
Maes Parcio Aml-lawr, Llanelli	120	0	120	60	0	60	60	0	60	60	0	60	60	0	60
Seilwaith Gwefru Ceir Trydan	0	254	254	0	0	0	0	0	0	0	0	0	0	0	0
Priffyrdd	600	1,498	2,098	600	0	600	600	0	600	600	0	600	600	0	600
Pontydd ac Adeileddau	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400
Amnewid ac Uwchraddio Goleuadau Stryd	0	0	0	0	0	0	0	0	0	400	0	400	400	0	400
Trafnidiaeth															
Cynlluniau Gwella Diogelwch ar y Ffyrd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Grant Diogelwch ar y Ffyrd	0	693	693	0	0	0	0	0	0	0	0	0	0	0	0
Ffyrd Cydnerth	0	2,029	2,029	0	0	0	0	0	0	0	0	0	0	0	0
Ffordd Gyswllt yr Hendy A4138	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0
Gwelliannau Cyffyrdd Priffyrdd / Uwchraddio Arwyddion	25	0	25	25	0	25	0	0	0	0	0	0	0	0	0
Gwelliannau Cyffyrdd Arfordir Llanelli	0	1,973	1,973	0	0	0	0	0	0	0	0	0	0	0	0
Teithio Llesol - Cysylltiadau Cerdded & Beicio	100	3,611	3,711	100	0	100	0	0	0	0	0	0	0	0	0
Ffordd Gyswllt Economaidd Cross Hands Rhan 2	750	300	1,050	750	0	750	0	0	0	0	0	0	0	0	0
Seilwaith Trafnidiaeth Cyhoeddus															
Strategaeth Coridorau a Seilwaith Trafnidiaeth Cyhoeddus	0	1,025	1,025	0	0	0	0	0	0	0	0	0	0	0	0
Llwybr Cwm Tywi	175	405	580	0	0	0	0	0	0	0	0	0	0	0	0
Llwybrau Diogel mewn Cymunedau	0	486	486	0	0	0	0	0	0	0	0	0	0	0	0
Eiddo															
Cynnal a Chadw Cyfalaf	3,500	0	3,500	2,900	0	2,900	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000
Neuadd y Sir	1,250	0	1,250	1,000	0	1,000	0	0	0	0	0	0	0	0	0
Tŷ Elwyn	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0	0	0
Cyfanswm Amgylchedd	16,319	12,274	28,593	8,181	0	8,181	5,376	0	5,376	5,776	0	5,776	5,776	0	5,776

Rhaglen Cyfalaf

	2021/22			2022/23			2023/24			2024/25			2025/26		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
	Addysg a Phlant														
Band A															
Llandeilo	575	150	725	765	4,000	4,765	1,252	3,000	4,252	300	0	300	0	0	0
Gorslas	1,960	548	2,508	0	0	0	0	0	0	0	0	0	0	0	0
Rhydgors	447	0	447	58	0	58	0	0	0	0	0	0	0	0	0
Talacharn	611	0	611	420	1,012	1,432	0	1,020	1,020	0	0	0	0	0	0
Pontyberem	233	0	233	0	0	0	0	0	0	0	0	0	0	0	0
Rhys Prichard	832	0	832	23	0	23	0	0	0	0	0	0	0	0	0
Dewi Sant	202	0	202	1,278	2,000	3,278	1,592	2,550	4,142	0	0	0	0	0	0
St John Lloyd	79	0	79	0	0	0	0	0	0	0	0	0	0	0	0
Band B															
Llangadog	579	548	1,127	0	0	0	0	0	0	0	0	0	0	0	0
Cynradd Rhydaman - Ffrwd Gymraeg	300	0	300	645	2,755	3,400	465	2,535	3,000	185	235	420	130	0	130
Cynradd Rhydaman - Dwy Ffrwd	200	0	200	1,500	0	1,500	525	3,725	4,250	500	1,800	2,300	150	0	150
Gwenllian / Ysgol Gymraeg Cydweli	1,000	3,800	4,800	1,008	750	1,758	143	0	143	0	0	0	0	0	0
Y Castell	536	1,760	2,296	0	1,155	1,155	0	60	60	0	0	0	0	0	0
Pum Heol	2,512	0	2,512	0	0	0	0	0	0	0	0	0	0	0	0
Penbrei	500	3,310	3,810	2,771	1,000	3,771	110	0	110	0	0	0	0	0	0
Ardal Cross Hands	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0
Penygaer	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0
Hendy	1,085	1,075	2,160	495	2,500	2,995	0	650	650	0	0	0	0	0	0
Heol Goffa - Ysgol Newydd	1,456	5,500	6,956	2,087	7,500	9,587	350	500	850	0	0	0	0	0	0
Dechrau'n Deg	0	410	410	0	0	0	0	0	0	0	0	0	0	0	0
Grant Cynnig Gofal Plant	0	310	310	0	658	658	0	0	0	0	0	0	0	0	0
Cyfanswm Addysg a Phlant	13,148	17,411	30,559	11,050	23,330	34,380	4,437	14,040	18,477	985	2,035	3,020	280	0	280

Rhaglen Cyfalaf

	2021/22			2022/23			2023/24			2024/25			2025/26		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
	Prif Weithredwr														
Eiddo															
Grillo	414	0	414	0	0	0	0	0	0	0	0	0	0	0	0
Seilwaith Ystadau Gwledig	0	0	0	0	0	0	0	0	0	300	0	300	0	0	0
Ystad Ddiwydiannol Glanaman	818	0	818	0	0	0	0	0	0	0	0	0	0	0	0
Datblygiadau Strategaeth TGCh															
Trawsnewid Digidol	380	0	380	200	0	200	200	0	200	200	0	200	200	0	200
Rhwydwaith Cydgasglu Band Eang y Sector Cyhoeddus	86	0	86	75	0	75	75	0	75	75	0	75	0	0	0
Menter Strategaeth Digidol	100	0	100	100	0	100	100	0	100	100	0	100	0	0	0
Grant Ysgolion CLILC (Ariennir gan y Gronfa Ddatblygu)	21	0	21	0	0	0	0	0	0	0	0	0	0	0	0
Amgylchedd Wifi Corfforaethol / Caledwedd Band Eang Meraki	224	0	224	0	0	0	0	0	0	0	0	0	0	0	0
Diogelwch Gwybodaeth a Llywodraethu	50	0	50	50	0	50	50	0	50	50	0	50	0	0	0
Gweinydd Rhithwir ac Ailosod Amgylchedd Storio	0	0	0	0	0	0	0	0	0	400	0	400	0	0	0
Amnewid Offer Rhwydwaith Cymyn & Teleffoni	120	0	120	0	0	0	0	0	0	0	0	0	0	0	0
Cyflenwad Pwr Di-dor 15KVA	14	0	14	15	0	15	15	0	15	0	0	0	0	0	0
Seilwaith Llais	19	0	19	25	0	25	25	0	25	20	0	20	0	0	0
Grant Hwb ar gyfer Seilwaith mewn Ysgolion	205	0	205	0	0	0	0	0	0	0	0	0	0	0	0
Isadeiledd Allweddol y Busnes & Datblygiadau Strategol TGCh	0	0	0	0	0	0	0	0	0	512	0	512	0	0	0
Cyfanswm Prif Weithredwr	2,451	0	2,451	465	0	465	465	0	465	1,657	0	1,657	200	0	200
Adfywiad															
Cronfa Prosiect Trawsnewid Strategaeth	601	3,000	3,601	1,500	3,000	4,500	1,500	3,000	4,500	1,500	3,000	4,500	1,500	3,000	4,500
Cronfa Menter Wledig	1,139	0	1,139	0	0	0	0	0	0	0	0	0	0	0	0
Cronfa Datblygiad Trawsnewid Eiddo Masnachol	2,310	0	2,310	0	0	0	0	0	0	0	0	0	0	0	0
Cymorth i Fusnesau tuag at Menter Ynni Adnewyddadwy	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0
Ymateb Covid-19 - Cymorth i Fusnesau															
Targeddu Buddsoddiad mewn Adfywio (TRI) Ar Draws y Sir	1,200	2,500	3,700	0	0	0	0	0	0	0	0	0	0	0	0
Cronfa Datblygu Eiddo Masnachol	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Cynllun Twf y Deg Dref	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Cronfa Menter Wledig	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0
Llanelli, Cross Hands & Ardal Llain Arfordirol															
Arian Cyfatebol Prosiectau Targeddu Buddsoddiad mewn	494	0	494	0	0	0	0	0	0	0	0	0	0	0	0
Rhydaman, Caerfyrddin & Ardal Wledig															
Adfywio Canol Dref Rhydaman	21	0	21	0	0	0	0	0	0	0	0	0	0	0	0
Adfywio Rhan Hen Dref Caerfyrddin (Arferai fod yn Lon Jackson)	738	10	748	0	0	0	0	0	0	0	0	0	0	0	0
Cyrchfan Eiconig Ymwelwyr Rhyngwladol Pentwyn	0	625	625	0	0	0	0	0	0	0	0	0	0	0	0
Datblygiad Adfywio Rhydaman	280	0	280	0	0	0	0	0	0	0	0	0	0	0	0
Neuadd y Farchnad Llandeilo	2,355	700	3,055	0	0	0	0	0	0	0	0	0	0	0	0
Prosiectau Dinas-Ranbarth Bae Abertawe															
Dinas-Ranbarth - Prosiect Llesiant Pentre Awel	0	25,473	25,473	0	14,100	14,100	0	0	0	0	0	0	0	0	0
Dinas-Ranbarth - Canolfan Hamdden Llanelli	13,965	4,500	18,465	0	0	0	0	0	0	0	0	0	0	0	0
Dinas-Ranbarth - Adolygiad Ardal Llanelli	158	0	158	0	0	0	0	0	0	0	0	0	0	0	0
Dinas-Ranbarth - Yr Egin Rhan II	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
Cyfanswm Adfywiad	26,261	38,808	65,069	1,500	17,100	18,600	1,500	3,000	4,500	1,500	3,000	4,500	1,500	3,000	4,500
Cyfanswm Cyllideb Cyfalaf	93,659	77,321	170,980	52,693	48,358	101,051	36,440	24,968	61,408	27,909	11,263	39,172	36,117	9,228	45,345

Rhaglen Cyfalaf

	2021/22			2022/23			2023/24			2024/25			2025/26		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Ffynonellau Cyllid															
Benthyca	31,431	0	31,431	27,520	0	27,520	19,240	0	19,240	15,241	0	15,241	25,198	0	25,198
Derbyniadau Cyfalaf	5,217	0	5,217	0	0	0	0	0	0	0	0	0	0	0	0
Cronfeydd / Refeniw	49,748	0	49,748	19,232	0	19,232	11,259	0	11,259	7,691	0	7,691	8,103	0	8,103
Grantiau Trafnidiaeth	0	12,274	12,274	0	0	0	0	0	0	0	0	0	0	0	0
Grantiau Datblygiadau Economaidd	0	38,808	38,808	0	17,100	17,100	0	3,000	3,000	0	3,000	3,000	0	3,000	3,000
Grantiau Addysg	0	17,411	17,411	0	23,330	23,330	0	14,040	14,040	0	2,035	2,035	0	0	0
Lwfans Atgyweiriadau Mawr & Grant Tai Arloesol	0	7,828	7,828	0	7,928	7,928	0	7,928	7,928	0	6,228	6,228	0	6,228	6,228
Grantiau Cyffredinol	7,263	1,000	8,263	5,941	0	5,941	5,941	0	5,941	4,977	0	4,977	2,816	0	2,816
Cyfanswm Cyllid Rhaglen Gyfalaf	93,659	77,321	170,980	52,693	48,358	101,051	36,440	24,968	61,408	27,909	11,263	39,172	36,117	9,228	45,345
Crynodeb o Wariant gan y Gwasanaethau															
Tai Cyhoeddus	29,805	7,828	37,633	29,497	7,928	37,425	22,662	7,928	30,590	15,991	6,228	22,219	26,361	6,228	32,589
Tai Preifat	3,560	0	3,560	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000
Diwylliant a Hamdden	2,115	1,000	3,115	0	0	0	0	0	0	0	0	0	0	0	0
Cludiant, Isadeiledd a Bwrdeistrefol	10,369	12,274	22,643	4,281	0	4,281	2,376	0	2,376	2,776	0	2,776	2,776	0	2,776
Datblygu Economaidd	26,261	38,808	65,069	1,500	17,100	18,600	1,500	3,000	4,500	1,500	3,000	4,500	1,500	3,000	4,500
Addysg a Phlant	13,148	17,411	30,559	11,050	23,330	34,380	4,437	14,040	18,477	985	2,035	3,020	280	0	280
Rheoli Eiddo	7,182	0	7,182	3,900	0	3,900	3,000	0	3,000	3,300	0	3,300	3,000	0	3,000
TGCh	1,219	0	1,219	465	0	465	465	0	465	1,357	0	1,357	200	0	200
Cyfanswm y Gwariant Cyfalaf gan Wasanaeth	93,659	77,321	170,980	52,693	48,358	101,051	36,440	24,968	61,408	27,909	11,263	39,172	36,117	9,228	45,345