

Cynllun Ariannu Ysgolion

Adran 52 o'r Ddeddf Safonau a
Fframwaith Ysgolion 1998

**Datganiad o Wariant
2020/2021**

Gareth Morgans,
Cyfarwyddwr Addysg a Gwasanaethau Plant

Chris Moore,
Cyfarwyddwr Gwasanaethau Corforaethol

Cyngor Sir Gâr
Carmarthenshire
County Council



Adran Addysg a Phlant

Gwasanaethau Cynnal Rheoli Ysgolion yr Lleol

Cysylltwch â'r bobl a enwir isod os am gyfarwyddyd pellach ynglyn â chynnwys Datganiad Adran 52 ar gyfer y flwyddyn ariannol 2020-2021.

E-Bost: rhyll@sirgar.gov.uk

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|--------------------------------------|----------------|
| Susannah Nolan, Cyfrifydd Grŵp | (01267) 246717 |
| Ann Davies, Swyddog Datblygu Rh.Y.L1 | (01267) 246710 |
| Ian Macdonald, Swyddog Rh.Y.L1 | (01267) 246709 |
| Michelle Jones, Swyddog Rh.Y.L1 | (01267) 246711 |

DATGANIAD O WARIANT YSGOLION 2020-2021

CYNNWYS

Mae'r tablau canlynol yn cynnwys manylion am wariant ag incwm a ddyranwyd i'r ysgolion, gan gynnwys Grantiau Llywodraeth Cymru (e.e. Cyfnod Sylfaen, Wedi 16, Grant Amddifadedd Disgyblion, GGA, a.y.y.b.).

Tabl 1 - Gwybodaeth am Ysgolion
Crynodeb o wariant pob ysgol

Ysgolion Meithrin Tudalen 1

Ysgolion Cynradd Tudalen 2

Ysgolion Uwchradd Tudalen 6

Ysgolion Arbennig Tudalen 7

| Enw'r ysgol | Rhif cyfeirnod LICC | Cyfran gyllidebol gynlluniedig £k a | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £k b | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £k c | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £k d=(a+b+c) | Gweddill wedi'i ddwyn ymlaen £k e | Gweddill wedi'i gario ymlaen £k f | Cyfanswm gwariant ysgolion £k g=d+(e-f) | Incwm £k h |
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Ysgolion feithrin

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|---------------------------------------|------|-----|---|-----|-----|----|----|-----|-----|
| Meithrin Rhydaman / Ammanford Nursery | 1000 | 406 | 0 | 150 | 556 | 64 | 95 | 526 | 150 |
|---------------------------------------|------|-----|---|-----|-----|----|----|-----|-----|

Cyfanswm ysgolion feithrin

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|------------|----------|------------|------------|-----------|-----------|------------|------------|
| 406 | 0 | 150 | 556 | 64 | 95 | 526 | 150 |
|------------|----------|------------|------------|-----------|-----------|------------|------------|

| Enw'r ysgol | Rhif cyfeirnod LICC | Cyfran gyllidebol gynlluniedig £k a | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £k b | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £k c | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £k d=(a+b+c) | Gweddill wedi'i ddwyn ymlaen £k e | Gweddill wedi'i gario ymlaen £k f | Cyfanswm gwariant ysgolion £k g=d+(e-f) | Incwm £k h |
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Ysgolion cynradd

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|----------------------|------|-----|----|-----|-------|-----|------|-------|-----|
| Cefneithin | 2000 | 380 | 0 | 78 | 457 | -54 | -3 | 407 | 78 |
| Drefach | 2001 | 212 | 6 | 55 | 273 | 26 | 38 | 261 | 55 |
| Llechyfedach | 2003 | 413 | 0 | 100 | 513 | -11 | 36 | 466 | 100 |
| Y Tymbel / Tumble | 2006 | 507 | 1 | 130 | 638 | 9 | 75 | 572 | 130 |
| Gorslas | 2007 | 540 | 0 | 115 | 655 | -8 | 61 | 587 | 115 |
| Cross Hands | 2008 | 483 | 3 | 130 | 616 | 23 | 43 | 597 | 130 |
| Llangain | 2009 | 182 | 6 | 45 | 233 | -19 | 11 | 204 | 45 |
| Peniel | 2014 | 452 | 0 | 89 | 542 | 19 | 48 | 513 | 89 |
| Banccfosfelen | 2018 | 190 | 0 | 64 | 254 | 28 | 38 | 244 | 64 |
| Gwynfryn | 2019 | 262 | 4 | 76 | 342 | 28 | 59 | 311 | 76 |
| Carwe / Carway | 2020 | 275 | -2 | 68 | 340 | 52 | 67 | 325 | 68 |
| Pontiets / Pontyates | 2023 | 209 | 0 | 51 | 260 | 52 | 95 | 217 | 51 |
| Ponthenri | 2024 | 268 | 5 | 77 | 350 | 41 | 62 | 329 | 77 |
| Bancyfelin | 2034 | 176 | 3 | 42 | 222 | -45 | -50 | 227 | 42 |
| Meidrim | 2037 | 108 | 3 | 32 | 143 | 9 | 6 | 146 | 32 |
| Saron | 2042 | 886 | 0 | 227 | 1,114 | 18 | 135 | 998 | 227 |
| Betws | 2043 | 325 | 1 | 74 | 400 | 24 | 34 | 390 | 74 |
| Tycroes | 2044 | 712 | 3 | 148 | 862 | -32 | 20 | 811 | 148 |
| Parcyrhun | 2050 | 978 | 5 | 198 | 1,181 | 57 | 149 | 1,089 | 198 |
| Blaenau | 2052 | 149 | 0 | 36 | 185 | -84 | -94 | 195 | 36 |
| Llanedi | 2057 | 153 | 0 | 31 | 184 | 40 | 37 | 186 | 31 |
| Ffairfach | 2061 | 406 | 1 | 100 | 506 | 42 | 70 | 479 | 100 |
| Talylychau / Talley | 2065 | 151 | 0 | 37 | 188 | 8 | 3 | 193 | 37 |
| Cwrt Henri | 2067 | 190 | 6 | 46 | 242 | -2 | 21 | 219 | 46 |
| Llangadog | 2080 | 309 | 2 | 89 | 400 | 28 | 19 | 410 | 89 |
| Rhys Pritchard | 2084 | 726 | 16 | 174 | 916 | -15 | 41 | 861 | 174 |
| Llys Hywel | 2098 | 604 | 0 | 138 | 742 | 28 | 140 | 630 | 138 |
| Brynsaron | 2104 | 205 | 9 | 45 | 260 | -94 | -109 | 274 | 45 |
| Llanpumsaint | 2109 | 150 | 0 | 40 | 191 | -0 | 11 | 180 | 40 |

| Enw'r ysgol | Rhif cyfeirnod LICC | Cyfran gyllidebol gynlluniedig £k a | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £k b | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £k c | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £k d=(a+b+c) | Gweddill wedi'i ddwyn ymlaen £k e | Gweddill wedi'i gario ymlaen £k f | Cyfanswm gwariant ysgolion £k g=d+(e-f) | Incwm £k h |
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Ysgolion cynradd

| | | | | | | | | | |
|---------------------------|------|-------|-----|-----|-------|------|------|-------|-----|
| Mynyddygarreg | 2112 | 172 | 0 | 36 | 207 | -48 | -59 | 218 | 36 |
| Tre Ioan / Johnstown | 2114 | 1,574 | 28 | 377 | 1,979 | 4 | 127 | 1,856 | 377 |
| Y Dderwen | 2116 | 1,269 | 13 | 273 | 1,554 | -24 | 32 | 1,498 | 273 |
| Llanmiloe | 2119 | 264 | -6 | 82 | 341 | 25 | 28 | 337 | 82 |
| Bryn | 2120 | 781 | 11 | 202 | 994 | -389 | -338 | 943 | 202 |
| Bynea | 2121 | 626 | 0 | 187 | 813 | 84 | 130 | 767 | 187 |
| Dafen | 2123 | 550 | -2 | 150 | 698 | -75 | -23 | 647 | 150 |
| Pum Heol / Five Roads | 2128 | 321 | 11 | 80 | 413 | -8 | -16 | 420 | 80 |
| Hendy | 2131 | 718 | 0 | 161 | 880 | -16 | 40 | 824 | 161 |
| Ffwrnes / Furnace | 2135 | 1,596 | 4 | 368 | 1,968 | 95 | 237 | 1,826 | 368 |
| Hen Heol / Old Road | 2159 | 635 | -9 | 234 | 860 | 5 | 106 | 759 | 234 |
| Llansteffan / Llanstephan | 2166 | 166 | 0 | 45 | 211 | -0 | -4 | 214 | 45 |
| Llannon | 2167 | 369 | 0 | 96 | 466 | 34 | 103 | 397 | 96 |
| Brynsierfel | 2168 | 700 | 0 | 216 | 917 | -35 | 59 | 823 | 216 |
| Brynaman | 2169 | 1,017 | 5 | 251 | 1,273 | 47 | 146 | 1,174 | 251 |
| Abernant | 2170 | 112 | 0 | 19 | 132 | -10 | -27 | 149 | 19 |
| Myrddin | 2171 | 942 | 20 | 140 | 1,102 | -43 | -134 | 1,193 | 140 |
| Llangynnwr / Llangunnor | 2173 | 1,114 | 7 | 241 | 1,363 | 36 | 159 | 1,239 | 241 |
| Trimsaran | 2175 | 705 | 5 | 227 | 937 | 56 | 169 | 824 | 227 |
| Swiss Valley | 2176 | 870 | -17 | 165 | 1,019 | -57 | 18 | 943 | 165 |
| Parc Y Tywyn | 2177 | 908 | 0 | 211 | 1,120 | 40 | 100 | 1,060 | 211 |
| Penbre / Pembrey | 2178 | 827 | 0 | 216 | 1,043 | 30 | 109 | 965 | 216 |
| Rhydaman | 2179 | 949 | 0 | 206 | 1,155 | -52 | -1 | 1,104 | 206 |
| Beca | 2180 | 265 | -14 | 56 | 307 | 42 | 67 | 282 | 56 |
| Llandybie | 2181 | 823 | 5 | 206 | 1,033 | 71 | 168 | 936 | 206 |
| Hafodwenog | 2182 | 186 | 0 | 53 | 239 | 20 | 19 | 240 | 53 |
| Teilo Sant | 2183 | 686 | 3 | 165 | 854 | 91 | 146 | 799 | 165 |
| Llanybydder | 2184 | 314 | 9 | 67 | 391 | -34 | 19 | 338 | 67 |
| Llandeilo | 2185 | 804 | 32 | 193 | 1,029 | 31 | 67 | 994 | 193 |

| Enw'r ysgol | Rhif cyfeirnod LICC | Cyfran gyllidebol gynlluniedig £k a | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £k b | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £k c | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £k d=(a+b+c) | Gweddill wedi'i ddwyn ymlaen £k e | Gweddill wedi'i gario ymlaen £k f | Cyfanswm gwariant ysgolion £k g=d+(e-f) | Incwm £k h |
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Ysgolion cynradd

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|------------------------------|------|-------|-----|-----|-------|------|-----|-------|-----|
| Cynwyl Elfed | 2187 | 250 | 5 | 63 | 319 | -10 | 17 | 293 | 63 |
| Halfway | 2188 | 795 | 3 | 173 | 972 | 106 | 151 | 927 | 173 |
| Pwll | 2189 | 767 | 28 | 113 | 908 | 7 | 85 | 829 | 113 |
| Penygaer | 2190 | 664 | 3 | 240 | 908 | -73 | -6 | 840 | 240 |
| Y Castell | 2192 | 906 | -16 | 272 | 1,162 | -17 | 8 | 1,136 | 272 |
| Penygroes | 2193 | 593 | 0 | 125 | 718 | 29 | 9 | 738 | 125 |
| Nantgaredig | 2194 | 927 | 11 | 153 | 1,091 | -115 | -56 | 1,032 | 153 |
| Gwenllian | 2370 | 412 | 0 | 114 | 526 | 2 | 35 | 493 | 114 |
| Dewi Sant | 2371 | 1,504 | 1 | 390 | 1,895 | 57 | 262 | 1,690 | 390 |
| Pontyberem | 2373 | 823 | 6 | 179 | 1,009 | -67 | -39 | 981 | 179 |
| Bigyn | 2374 | 778 | 0 | 280 | 1,058 | -34 | 45 | 979 | 280 |
| Stebonheath | 2375 | 1,001 | 0 | 261 | 1,263 | 1 | 93 | 1,171 | 261 |
| Y Ddwylan | 2379 | 1,156 | 42 | 305 | 1,503 | 68 | 145 | 1,425 | 305 |
| Parc Waundew / Richmond Park | 2380 | 924 | 5 | 230 | 1,160 | -107 | 17 | 1,036 | 230 |
| Griffith Jones | 2384 | 1,130 | 13 | 251 | 1,394 | 23 | 158 | 1,258 | 251 |
| Y Fro | 2385 | 125 | 0 | 37 | 162 | -9 | -15 | 168 | 37 |
| Carreg Hirfaen | 2386 | 608 | 14 | 116 | 738 | 9 | 63 | 684 | 116 |
| Cae'r Felin | 2387 | 364 | 5 | 98 | 466 | -114 | -99 | 452 | 98 |
| Y Bedol | 2388 | 1,273 | 6 | 355 | 1,635 | -144 | 11 | 1,480 | 355 |
| Bro Brynach | 2389 | 305 | 21 | 73 | 399 | 30 | 58 | 370 | 73 |
| Bryn Teg | 2390 | 1,056 | 16 | 375 | 1,447 | 9 | 156 | 1,300 | 375 |
| Y Felin | 2391 | 1,338 | 34 | 278 | 1,649 | 52 | 127 | 1,574 | 278 |
| Bro Banw | 2392 | 2,740 | 28 | 495 | 3,263 | -104 | 92 | 3,067 | 495 |
| Maes Y Morfa | 2393 | 826 | 0 | 273 | 1,099 | -55 | 64 | 980 | 273 |
| Porth Tywyn / Burry Port | 2394 | 915 | 31 | 246 | 1,191 | -53 | 76 | 1,062 | 246 |
| Ysgol Pen Rhos | 2395 | 1,769 | 43 | 545 | 2,357 | -166 | 23 | 2,168 | 545 |
| Ysgol Gymraeg Llangennech | 2396 | 1,524 | -4 | 353 | 1,873 | 11 | 173 | 1,711 | 353 |
| W Rh Abergwili V C | 3000 | 197 | 0 | 57 | 254 | -47 | -40 | 246 | 57 |
| W Rh Lacharn / Laugharne V C | 3003 | 317 | 9 | 78 | 404 | 49 | 88 | 365 | 78 |

| Enw'r ysgol | Rhif cyfeirnod LICC | Cyfran gyllidebol gynlluniedig £k a | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £k b | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £k c | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £k d=(a+b+c) | Gweddill wedi'i ddwyn ymlaen £k e | Gweddill wedi'i gario ymlaen £k f | Cyfanswm gwariant ysgolion £k g=d+(e-f) | Incwm £k h |
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Ysgolion cynradd

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| W Rh Llanddarog V C | 3004 | 349 | 7 | 81 | 437 | -33 | -15 | 419 | 81 |
| W Rh Glanyfferi / Ferryside V C | 3013 | 173 | 3 | 36 | 211 | -24 | -32 | 220 | 36 |
| W Rh Llanllwni V C | 3026 | 155 | 0 | 52 | 207 | -36 | -32 | 203 | 52 |
| C Rh Santes Fair / St Mary's R C (Llanelli) | 3300 | 615 | -1 | 165 | 779 | 21 | 28 | 772 | 165 |
| C Rh Santes Fair / St Mary's R C (Carmarthen) | 3301 | 269 | -3 | 70 | 336 | -52 | -10 | 293 | 70 |
| W G Penboyr V A | 3307 | 348 | 44 | 86 | 478 | 5 | 64 | 419 | 86 |
| W G Pentip V A | 3321 | 500 | 0 | 158 | 658 | -118 | -198 | 738 | 158 |
| W G Model V A | 3322 | 1,406 | 4 | 371 | 1,780 | -0 | 204 | 1,576 | 371 |

Cyfanswm ysgolion cynradd

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|---------------|------------|---------------|---------------|-------------|--------------|---------------|---------------|
| 60,668 | 543 | 15,004 | 76,216 | -805 | 4,227 | 71,184 | 15,003 |
|---------------|------------|---------------|---------------|-------------|--------------|---------------|---------------|

| Enw'r ysgol | Rhif cyfeirnod LICC | Cyfran gyllidebol gynlluniedig £k a | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £k b | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £k c | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £k d=(a+b+c) | Gweddill wedi'i ddwyn ymlaen £k e | Gweddill wedi'i gario ymlaen £k f | Cyfanswm gwariant ysgolion £k g=d+(e-f) | Incwm £k h |
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Ysgolion uwchradd

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|--|------|-------|-----|-------|-------|------|-------|-------|-------|
| Dyffryn Aman | 4029 | 7,488 | 61 | 1,010 | 8,559 | -269 | 168 | 8,122 | 2,064 |
| Coedcae | 4050 | 4,307 | -17 | 678 | 4,968 | 158 | 313 | 4,813 | 733 |
| Strade | 4052 | 5,460 | 49 | 675 | 6,184 | 93 | 643 | 5,634 | 1,519 |
| Glanymor | 4053 | 2,850 | -47 | 530 | 3,333 | 375 | 580 | 3,128 | 561 |
| Bryngwyn | 4054 | 5,124 | -36 | 857 | 5,945 | 913 | 1,632 | 5,226 | 841 |
| Bro Myrddin | 4056 | 4,261 | 125 | 722 | 5,107 | 81 | 568 | 4,621 | 1,668 |
| Emlyn | 4060 | 2,646 | 90 | 352 | 3,088 | -809 | -957 | 3,236 | 751 |
| Frenhines Elisabeth / Queen Elizabeth High | 4063 | 8,269 | 84 | 1,060 | 9,412 | -122 | 424 | 8,866 | 2,138 |
| Maes Y Gwendraeth | 4064 | 5,302 | 43 | 849 | 6,194 | -447 | -63 | 5,810 | 1,635 |
| Bro Dinefwr | 4065 | 6,942 | 179 | 711 | 7,831 | -748 | -289 | 7,372 | 1,776 |
| Dyffryn Taf | 4512 | 4,375 | 9 | 491 | 4,875 | 99 | 680 | 4,294 | 1,072 |
| C Rh Sant Ioan Llwyd / St. John Lloyd R C | 4600 | 2,513 | 10 | 361 | 2,883 | -281 | -197 | 2,799 | 358 |

Cyfanswm ysgolion uwchradd

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|---------------|------------|--------------|---------------|-------------|--------------|---------------|---------------|
| 59,536 | 550 | 8,292 | 68,379 | -955 | 3,503 | 63,920 | 15,115 |
|---------------|------------|--------------|---------------|-------------|--------------|---------------|---------------|

| Enw'r ysgol | Rhif cyfeirnod LICC | Cyfran gyllidebol gynlluniedig £k a | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £k b | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £k c | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £k d=(a+b+c) | Gweddill wedi'i ddwyn ymlaen £k e | Gweddill wedi'i gario ymlaen £k f | Cyfanswm gwariant ysgolion £k g=d+(e-f) | Incwm £k h |
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Ysgolion arbennig

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|------------|------|-------|-----|-----|-------|------|------|-------|-----|
| Heol Goffa | 7000 | 2,110 | -57 | 114 | 2,167 | -474 | -856 | 2,548 | 114 |
| Rhydygors | 7010 | 1,982 | -11 | 64 | 2,036 | 169 | 297 | 1,908 | 64 |

Cyfanswm ysgolion arbennig

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|--------------|------------|------------|--------------|-------------|-------------|--------------|------------|
| 4,092 | -68 | 178 | 4,202 | -304 | -559 | 4,457 | 178 |
|--------------|------------|------------|--------------|-------------|-------------|--------------|------------|

Cyfanswm pob ysgol

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|----------------|--------------|---------------|----------------|---------------|--------------|----------------|---------------|
| 124,703 | 1,026 | 23,624 | 149,353 | -2,001 | 7,266 | 140,086 | 30,445 |
|----------------|--------------|---------------|----------------|---------------|--------------|----------------|---------------|