

# Crynhoad Cyllideb 2022/23

Gwneud gwell defnydd o adnoddau

**Gwasanaethau Ariannol**

**Adran Gwasanaethau Corfforaethol**

[Sirgar.llyw.cymru](http://Sirgar.llyw.cymru)

[Carmarthenshire.gov.wales](http://Carmarthenshire.gov.wales)



**Tudalen CYLLIDEB REFENIW**

[Cofnodion Cyfarfod y Cyngor Sir 2ail Mawrth 2022](#) (www.sirgar.llyw.cymru)

- 1 Cymhariaethau Gweddill Cymru Codiadau'r Dreth Gyngor yn 2022/23
- 2 Cymhariaethau Gweddill Cymru Lefelau'r Dreth Gyngor yn 2022/23
- 3-9 Lefelau'r Dreth Gyngor
- 10 Siartiau Crynodeb y Gyllideb Refeniw
- 11 Crynodeb Cyllideb Refeniw 3 Blynedd

**Cyllidebau Refeniw Adrannau:**

- 12-14 Prif Weithredwr
- 15-16 Addysg a Phlant
- 17 Gwasanaethau Corfforaethol
- 18-24 Cymunedau
- 25-27 Amgylchedd

**Cyfrif Refeniw Tai (CRT)**

- 28 Siartiau CRT
- 29 Cyllideb Refeniw CRT

**RHAGLEN GYFALAF**

[Cofnodion Cyfarfod y Cyngor Sir 2ail Mawrth 2022](#) (www.sirgar.llyw.cymru)

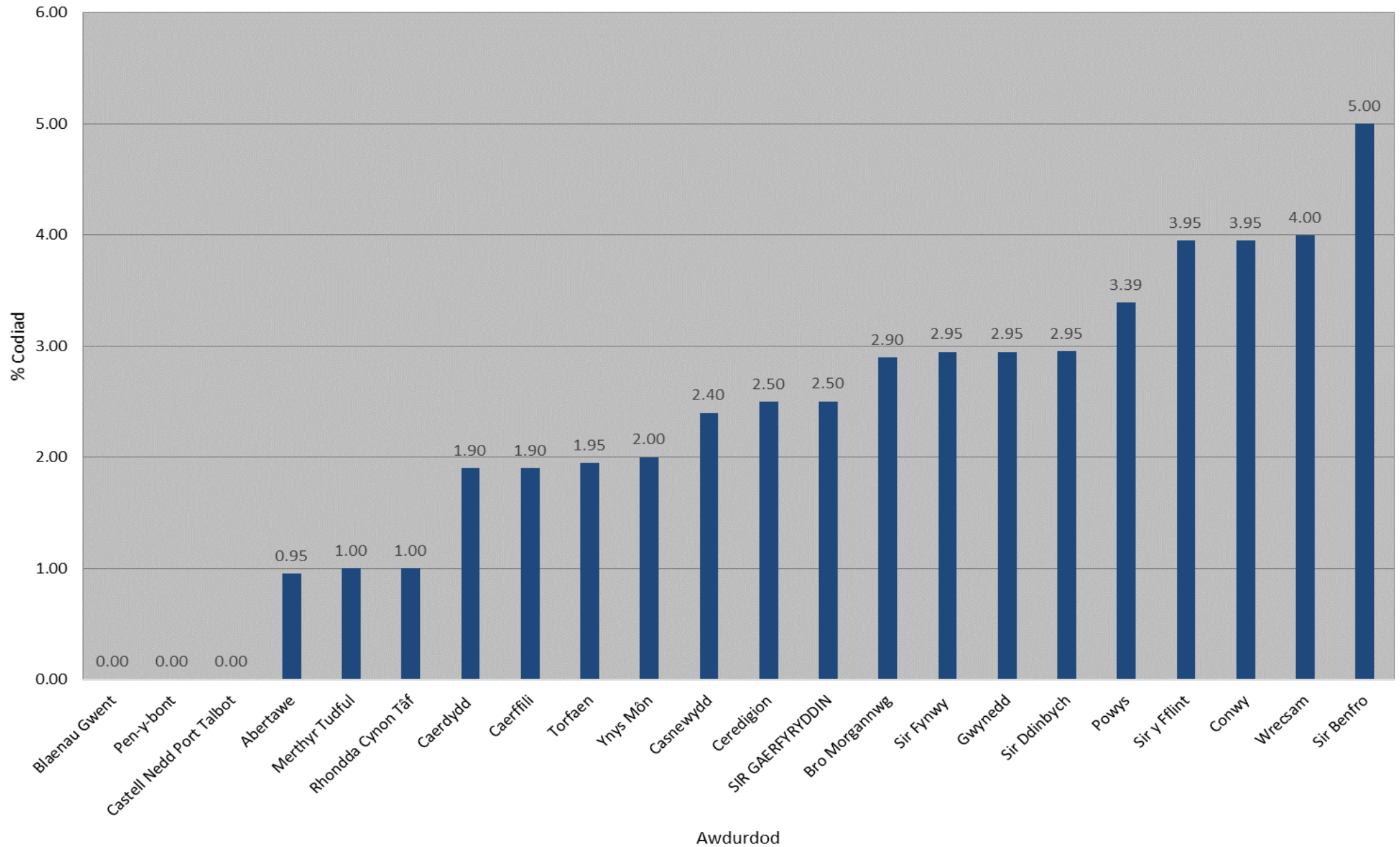
- 30 Trosolwg o'r Buddsoddiad Cyfalaf am 2022/23
- 31 Trosolwg o'r Buddsoddiad Cyfalaf pum mlynedd 2022/23 i 2026/27

**Y Rhaglen Gyfalaf Adrannol**

- 32 - Cymunedau
- 33 - Amgylchedd
- 34 - Addysg a Phlant
- 35 - Prif Weithredwr
- 36 - Ffynonellau Cyllid a Chrynodeb o'r Gwariant Fesul Gwasanaeth

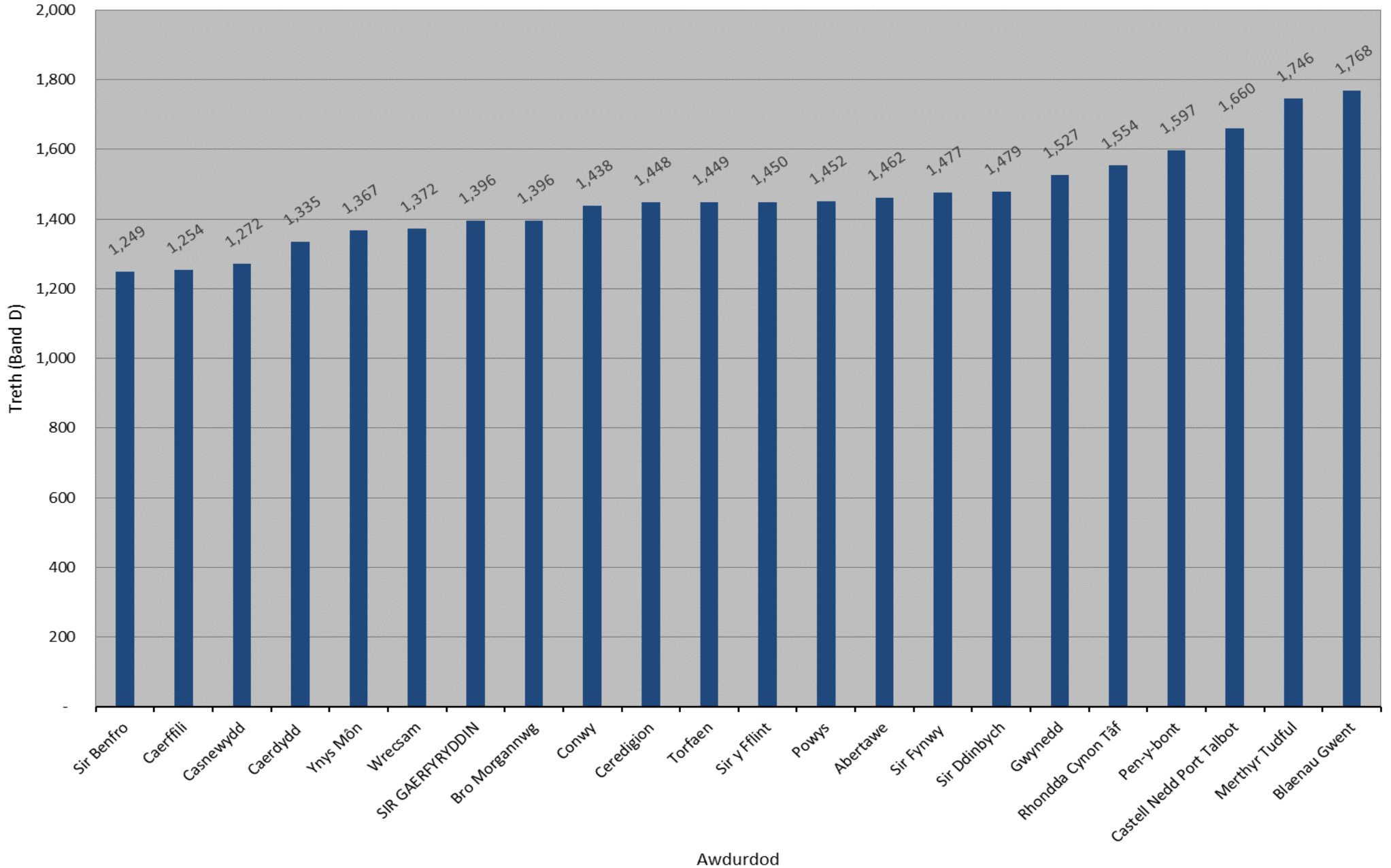
# Cymhariaethau Gweddill Cymru

## Codiadau'r Dreth Gyngor Sir yn 2022/23



# Cymhariaethau Gweddill Cymru

## Lefelau'r Dreth Gyngor Sir yn 2022/23



## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2022/23

### Praeseptau Cynghorau Tref a Chymuned (Band D)

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Abergwili	31,830	737.18	43.18
Abernant	3,500	135.65	25.80
Betws	47,000	889.74	52.82
Bronwydd	8,646	282.02	30.66
Caerfyrddin	788,856	5,699.00	138.42
Castell Newydd Emlyn	30,982	475.61	65.14
Cenarth	9,000	545.37	16.50
Cilycwm	5,000	226.39	22.09
Cilymaenllwyd	7,000	341.21	20.52
Cwarter Bach	109,382	967.70	113.03
Cwmaman	337,931	1,581.63	213.66
Cydweli	310,000	1,390.79	222.89
Cynwyl Elfed	15,924	465.93	34.18
Cynwyl Gaeo	7,000	439.76	15.92
Dyffryn Cennen	20,000	528.78	37.82
Eglwys Gymyn	6,500	190.63	34.10
Gorslas	117,769	2,068.24	56.94
Hendy-gwyn	61,210	746.06	82.04
Henllanfallteg	10,716	224.62	47.71
Llanarthne	22,266	413.67	53.83
Llanboidy	31,440	445.58	70.56
Llanddarog	21,256	552.96	38.44
Llanddeusant	4,200	126.72	33.14
Llanddowror a Llanmiloe	12,500	338.08	36.97
Llandeilo	74,371	791.47	93.97
Llandybie	180,000	4,461.56	40.34
Llandyfaelog	23,700	638.71	37.11
Llanedi	270,301	2,338.21	115.60
Llanegwad	12,000	725.86	16.53
Tref Llanelli	943,717	8,881.21	106.26
Llanelli Wledig	1,094,894	8,433.29	129.83
Llanfair-ar-y-Bryn	3,750	271.12	13.83
Llanfihangel Aberbythych	17,500	594.61	29.43
Llanfihangel Rhos-y-Corn	6,000	217.70	27.56
Llanfihangel-ar-Arth	49,000	924.59	53.00
Llanfynydd	7,000	230.26	30.40
Llangadog	21,000	641.32	32.74

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Llangain	9,820	283.04	34.69
Llangathen	8,000	263.96	30.31
Llangeler	32,245	1,510.89	21.34
Llangennech	261,033	2,000.25	130.50
Llangyndeyrn	73,223	1,569.48	46.65
Llangynin	7,190	135.99	52.87
Llangynnwr	33,000	1,151.48	28.66
Llangynog	7,000	236.06	29.65
Llanismel	34,823	782.53	44.50
Llanllawddog	8,147	362.08	22.50
Llanllwni	14,500	325.42	44.56
Llannewydd a Merthyr	7,500	315.84	23.75
Llannon	363,385	1,949.65	186.38
Llanpumsaint	9,992	333.07	30.00
Llansadwrn	6,000	232.19	25.84
Llansawel	5,500	200.94	27.37
Llansteffan a Llanybri	20,000	587.85	34.02
Llanwinio	6,000	204.34	29.36
Llanwrda	5,000	233.74	21.39
Llanybydder	35,000	609.52	57.42
Llanycrwys	1,325	106.15	12.48
Llanymddyfri	67,437	794.43	84.89
Manordeilo a Salem	18,000	796.63	22.60
Meidrim	12,500	267.38	46.75
Myddfai	3,500	177.66	19.70
Penbre a Phorth Tywyn	600,711	3,259.46	184.30
Pencarreg	13,000	546.69	23.78
Pentywyn	7,405	164.55	45.00
Pontyberem	120,024	1,023.75	117.24
Rhydaman	263,653	1,963.59	134.27
Sanclêr	100,960	1,335.68	75.59
Talacharn	31,207	563.00	55.43
Talyllchau	10,000	247.60	40.39
Trelech a'r Betws	0	329.90	0.00
Trimsaran	80,296	870.55	92.24
<b>Cyfanswm</b>	<b>7,000,517</b>	<b>74,698.57</b>	<b>93.72</b>

## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
Cyngor Sir Gaerfyrddin	930.69	1,085.81	1,240.92	1,396.04	1,706.27	2,016.50	2,326.73	2,792.08	3,257.43

### Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	959.48	1,119.39	1,279.30	1,439.22	1,759.05	2,078.87	2,398.70	2,878.44	3,358.18
Abernant	947.89	1,105.88	1,263.85	1,421.84	1,737.80	2,053.77	2,369.73	2,843.68	3,317.63
Betws	965.90	1,126.89	1,287.87	1,448.86	1,770.83	2,092.80	2,414.76	2,897.72	3,380.68
Bronwydd	951.13	1,109.66	1,268.17	1,426.70	1,743.74	2,060.79	2,377.83	2,853.40	3,328.97
Caerfyrddin	1,022.97	1,193.47	1,363.96	1,534.46	1,875.45	2,216.44	2,557.43	3,068.92	3,580.41
Castell Newydd Emlyn	974.12	1,136.47	1,298.82	1,461.18	1,785.89	2,110.59	2,435.30	2,922.36	3,409.42
Cenarth	941.69	1,098.64	1,255.59	1,412.54	1,726.44	2,040.33	2,354.23	2,825.08	3,295.93
Cilycwm	945.42	1,102.99	1,260.56	1,418.13	1,733.27	2,048.41	2,363.55	2,836.26	3,308.97
Cilymaenllwyd	944.37	1,101.77	1,259.16	1,416.56	1,731.35	2,046.14	2,360.93	2,833.12	3,305.31
Cwarter Bach	1,006.04	1,173.72	1,341.39	1,509.07	1,844.42	2,179.77	2,515.11	3,018.14	3,521.17
Cwmaman	1,073.13	1,251.99	1,430.84	1,609.70	1,967.41	2,325.12	2,682.83	3,219.40	3,755.97
Cydweli	1,079.28	1,259.17	1,439.04	1,618.93	1,978.69	2,338.45	2,698.21	3,237.86	3,777.51
Cynwyl Elfed	953.48	1,112.39	1,271.30	1,430.22	1,748.05	2,065.87	2,383.70	2,860.44	3,337.18
Cynwyl Gaeo	941.30	1,098.19	1,255.07	1,411.96	1,725.73	2,039.50	2,353.26	2,823.92	3,294.58
Dyffryn Cennen	955.90	1,115.23	1,274.54	1,433.86	1,752.49	2,071.13	2,389.76	2,867.72	3,345.68
Eglwys Gymyn	953.42	1,112.33	1,271.23	1,430.14	1,747.95	2,065.76	2,383.56	2,860.28	3,337.00
Gorslas	968.65	1,130.10	1,291.53	1,452.98	1,775.86	2,098.75	2,421.63	2,905.96	3,390.29
Hendy-gwyn	985.38	1,149.62	1,313.84	1,478.08	1,806.54	2,135.00	2,463.46	2,956.16	3,448.86
Henllanfallteg	962.50	1,122.92	1,283.33	1,443.75	1,764.58	2,085.41	2,406.25	2,887.50	3,368.75
Llanarthne	966.58	1,127.68	1,288.77	1,449.87	1,772.06	2,094.25	2,416.45	2,899.74	3,383.03
Llanboidy	977.73	1,140.69	1,303.64	1,466.60	1,792.51	2,118.42	2,444.33	2,933.20	3,422.07
Llanddarog	956.32	1,115.71	1,275.09	1,434.48	1,753.25	2,072.02	2,390.80	2,868.96	3,347.12
Llanddeusant	952.78	1,111.59	1,270.38	1,429.18	1,746.77	2,064.37	2,381.96	2,858.36	3,334.76
Llanddowror a Llanmiloe	955.34	1,114.56	1,273.78	1,433.01	1,751.46	2,069.90	2,388.35	2,866.02	3,343.69
Llandeilo	993.34	1,158.90	1,324.45	1,490.01	1,821.12	2,152.23	2,483.35	2,980.02	3,476.69
Llandybie	957.58	1,117.19	1,276.78	1,436.38	1,755.57	2,074.77	2,393.96	2,872.76	3,351.56
Llandyfaelog	955.43	1,114.67	1,273.91	1,433.15	1,751.63	2,070.10	2,388.58	2,866.30	3,344.02
Llanedi	1,007.76	1,175.72	1,343.68	1,511.64	1,847.56	2,183.48	2,519.40	3,023.28	3,527.16



## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2022/23

### Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	941.71	1,098.67	1,255.61	1,412.57	1,726.47	2,040.38	2,354.28	2,825.14	3,296.00
Tref Llanelli	1,001.53	1,168.46	1,335.37	1,502.30	1,836.14	2,169.99	2,503.83	3,004.60	3,505.37
Llanelli Wledig	1,017.24	1,186.79	1,356.32	1,525.87	1,864.95	2,204.03	2,543.11	3,051.74	3,560.37
Llanfair-ar-y-Bryn	939.91	1,096.57	1,253.21	1,409.87	1,723.17	2,036.48	2,349.78	2,819.74	3,289.70
Llanfihangel Aberbythych	950.31	1,108.70	1,267.08	1,425.47	1,742.24	2,059.01	2,375.78	2,850.94	3,326.10
Llanfihangel Rhos-y-Corn	949.06	1,107.25	1,265.42	1,423.60	1,739.95	2,056.31	2,372.66	2,847.20	3,321.74
Llanfihangel-ar-Arth	966.02	1,127.03	1,288.03	1,449.04	1,771.05	2,093.06	2,415.06	2,898.08	3,381.10
Llanfynydd	950.96	1,109.45	1,267.94	1,426.44	1,743.43	2,060.41	2,377.40	2,852.88	3,328.36
Llangadog	952.52	1,111.27	1,270.02	1,428.78	1,746.29	2,063.79	2,381.30	2,857.56	3,333.82
Llangain	953.82	1,112.79	1,271.76	1,430.73	1,748.67	2,066.61	2,384.55	2,861.46	3,338.37
Llangathen	950.90	1,109.38	1,267.86	1,426.35	1,743.32	2,060.28	2,377.25	2,852.70	3,328.15
Llangeler	944.92	1,102.41	1,259.89	1,417.38	1,732.35	2,047.32	2,362.30	2,834.76	3,307.22
Llangennech	1,017.69	1,187.31	1,356.92	1,526.54	1,865.77	2,205.00	2,544.23	3,053.08	3,561.93
Llangyndeyrn	961.79	1,122.09	1,282.39	1,442.69	1,763.29	2,083.88	2,404.48	2,885.38	3,366.28
Llangynin	965.94	1,126.93	1,287.92	1,448.91	1,770.89	2,092.87	2,414.85	2,897.82	3,380.79
Llangynnwr	949.80	1,108.10	1,266.40	1,424.70	1,741.30	2,057.90	2,374.50	2,849.40	3,324.30
Llangynog	950.46	1,108.87	1,267.28	1,425.69	1,742.51	2,059.33	2,376.15	2,851.38	3,326.61
Llanismel	960.36	1,120.42	1,280.48	1,440.54	1,760.66	2,080.78	2,400.90	2,881.08	3,361.26
Llanllawddog	945.69	1,103.31	1,260.92	1,418.54	1,733.77	2,049.00	2,364.23	2,837.08	3,309.93
Llanllwni	960.40	1,120.47	1,280.53	1,440.60	1,760.73	2,080.86	2,401.00	2,881.20	3,361.40
Llannewydd a Merthyr	946.52	1,104.28	1,262.03	1,419.79	1,735.30	2,050.81	2,366.31	2,839.58	3,312.85
Llannon	1,054.94	1,230.77	1,406.59	1,582.42	1,934.07	2,285.72	2,637.36	3,164.84	3,692.32
Llanpumsaint	950.69	1,109.14	1,267.59	1,426.04	1,742.94	2,059.83	2,376.73	2,852.08	3,327.43
Llansadwrn	947.92	1,105.91	1,263.89	1,421.88	1,737.85	2,053.82	2,369.80	2,843.76	3,317.72
Llansawel	948.94	1,107.10	1,265.25	1,423.41	1,739.72	2,056.03	2,372.35	2,846.82	3,321.29
Llansteffan a Llanybri	953.37	1,112.27	1,271.16	1,430.06	1,747.85	2,065.64	2,383.43	2,860.12	3,336.81
Llanwinio	950.26	1,108.65	1,267.02	1,425.40	1,742.15	2,058.91	2,375.66	2,850.80	3,325.94
Llanwrda	944.95	1,102.45	1,259.93	1,417.43	1,732.41	2,047.40	2,362.38	2,834.86	3,307.34
Llanybydder	968.97	1,130.47	1,291.96	1,453.46	1,776.45	2,099.44	2,422.43	2,906.92	3,391.41
Llanycrwys	939.01	1,095.52	1,252.01	1,408.52	1,721.52	2,034.53	2,347.53	2,817.04	3,286.55
Llanymddyfri	987.28	1,151.84	1,316.38	1,480.93	1,810.02	2,139.12	2,468.21	2,961.86	3,455.51
Manordeilo a Salem	945.76	1,103.39	1,261.01	1,418.64	1,733.89	2,049.14	2,364.40	2,837.28	3,310.16
Meidrim	961.86	1,122.17	1,282.48	1,442.79	1,763.41	2,084.03	2,404.65	2,885.58	3,366.51
Myddfai	943.82	1,101.13	1,258.43	1,415.74	1,730.35	2,044.96	2,359.56	2,831.48	3,303.40

## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2022/23

### Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,053.56	1,229.15	1,404.74	1,580.34	1,931.53	2,282.71	2,633.90	3,160.68	3,687.46
Pencarreg	946.54	1,104.31	1,262.06	1,419.82	1,735.33	2,050.85	2,366.36	2,839.64	3,312.92
Pentywyn	960.69	1,120.81	1,280.92	1,441.04	1,761.27	2,081.50	2,401.73	2,882.08	3,362.43
Pontyberem	1,008.85	1,177.00	1,345.13	1,513.28	1,849.56	2,185.85	2,522.13	3,026.56	3,530.99
Rhydaman	1,020.20	1,190.24	1,360.27	1,530.31	1,870.38	2,210.45	2,550.51	3,060.62	3,570.73
Sanclêr	981.08	1,144.60	1,308.11	1,471.63	1,798.66	2,125.69	2,452.71	2,943.26	3,433.81
Talacharn	967.64	1,128.92	1,290.19	1,451.47	1,774.02	2,096.57	2,419.11	2,902.94	3,386.77
Talylychau	957.62	1,117.22	1,276.82	1,436.43	1,755.64	2,074.84	2,394.05	2,872.86	3,351.67
Trelech a'r Betws	930.69	1,085.81	1,240.92	1,396.04	1,706.27	2,016.50	2,326.73	2,792.08	3,257.43
Trimsaran	992.18	1,157.55	1,322.91	1,488.28	1,819.01	2,149.74	2,480.46	2,976.56	3,472.66



## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2022/23

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
	Comisiynydd Heddlu a Throsedu Dyfed-Powys	193.44	225.68	257.92	290.16	354.64	419.12	483.60	580.32

### Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throseddu Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,152.92	1,345.07	1,537.22	1,729.38	2,113.69	2,497.99	2,882.30	3,458.76	4,035.22
Abernant	1,141.33	1,331.56	1,521.77	1,712.00	2,092.44	2,472.89	2,853.33	3,424.00	3,994.67
Betws	1,159.34	1,352.57	1,545.79	1,739.02	2,125.47	2,511.92	2,898.36	3,478.04	4,057.72
Bronwydd	1,144.57	1,335.34	1,526.09	1,716.86	2,098.38	2,479.91	2,861.43	3,433.72	4,006.01
Caerfyrddin	1,216.41	1,419.15	1,621.88	1,824.62	2,230.09	2,635.56	3,041.03	3,649.24	4,257.45
Castell Newydd Emlyn	1,167.56	1,362.15	1,556.74	1,751.34	2,140.53	2,529.71	2,918.90	3,502.68	4,086.46
Cenarth	1,135.13	1,324.32	1,513.51	1,702.70	2,081.08	2,459.45	2,837.83	3,405.40	3,972.97
Cilycwm	1,138.86	1,328.67	1,518.48	1,708.29	2,087.91	2,467.53	2,847.15	3,416.58	3,986.01
Cilymaenllwyd	1,137.81	1,327.45	1,517.08	1,706.72	2,085.99	2,465.26	2,844.53	3,413.44	3,982.35
Cwarter Bach	1,199.48	1,399.40	1,599.31	1,799.23	2,199.06	2,598.89	2,998.71	3,598.46	4,198.21
Cwmaman	1,266.57	1,477.67	1,688.76	1,899.86	2,322.05	2,744.24	3,166.43	3,799.72	4,433.01
Cydweli	1,272.72	1,484.85	1,696.96	1,909.09	2,333.33	2,757.57	3,181.81	3,818.18	4,454.55
Cynwyl Elfed	1,146.92	1,338.07	1,529.22	1,720.38	2,102.69	2,484.99	2,867.30	3,440.76	4,014.22
Cynwyl Gaeo	1,134.74	1,323.87	1,512.99	1,702.12	2,080.37	2,458.62	2,836.86	3,404.24	3,971.62
Dyffryn Cennen	1,149.34	1,340.91	1,532.46	1,724.02	2,107.13	2,490.25	2,873.36	3,448.04	4,022.72
Eglwys Gymyn	1,146.86	1,338.01	1,529.15	1,720.30	2,102.59	2,484.88	2,867.16	3,440.60	4,014.04
Gorslas	1,162.09	1,355.78	1,549.45	1,743.14	2,130.50	2,517.87	2,905.23	3,486.28	4,067.33
Hendy-gwyn	1,178.82	1,375.30	1,571.76	1,768.24	2,161.18	2,554.12	2,947.06	3,536.48	4,125.90
Henllanfallteg	1,155.94	1,348.60	1,541.25	1,733.91	2,119.22	2,504.53	2,889.85	3,467.82	4,045.79
Llanarthne	1,160.02	1,353.36	1,546.69	1,740.03	2,126.70	2,513.37	2,900.05	3,480.06	4,060.07
Llanboidy	1,171.17	1,366.37	1,561.56	1,756.76	2,147.15	2,537.54	2,927.93	3,513.52	4,099.11
Llanddarog	1,149.76	1,341.39	1,533.01	1,724.64	2,107.89	2,491.14	2,874.40	3,449.28	4,024.16
Llanddeusant	1,146.22	1,337.27	1,528.30	1,719.34	2,101.41	2,483.49	2,865.56	3,438.68	4,011.80
Llanddowror a Llanmiloe	1,148.78	1,340.24	1,531.70	1,723.17	2,106.10	2,489.02	2,871.95	3,446.34	4,020.73
Llandeilo	1,186.78	1,384.58	1,582.37	1,780.17	2,175.76	2,571.35	2,966.95	3,560.34	4,153.73
Llandybie	1,151.02	1,342.87	1,534.70	1,726.54	2,110.21	2,493.89	2,877.56	3,453.08	4,028.60
Llandyfaelog	1,148.87	1,340.35	1,531.83	1,723.31	2,106.27	2,489.22	2,872.18	3,446.62	4,021.06
Llanedi	1,201.20	1,401.40	1,601.60	1,801.80	2,202.20	2,602.60	3,003.00	3,603.60	4,204.20

## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2022/23

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throseddu Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,135.15	1,324.35	1,513.53	1,702.73	2,081.11	2,459.50	2,837.88	3,405.46	3,973.04
Tref Llanelli	1,194.97	1,394.14	1,593.29	1,792.46	2,190.78	2,589.11	2,987.43	3,584.92	4,182.41
Llanelli Wledig	1,210.68	1,412.47	1,614.24	1,816.03	2,219.59	2,623.15	3,026.71	3,632.06	4,237.41
Llanfair-ar-y-Bryn	1,133.35	1,322.25	1,511.13	1,700.03	2,077.81	2,455.60	2,833.38	3,400.06	3,966.74
Llanfihangel Aberbythych	1,143.75	1,334.38	1,525.00	1,715.63	2,096.88	2,478.13	2,859.38	3,431.26	4,003.14
Llanfihangel Rhos-y-Corn	1,142.50	1,332.93	1,523.34	1,713.76	2,094.59	2,475.43	2,856.26	3,427.52	3,998.78
Llanfihangel-ar-Arth	1,159.46	1,352.71	1,545.95	1,739.20	2,125.69	2,512.18	2,898.66	3,478.40	4,058.14
Llanfynydd	1,144.40	1,335.13	1,525.86	1,716.60	2,098.07	2,479.53	2,861.00	3,433.20	4,005.40
Llangadog	1,145.96	1,336.95	1,527.94	1,718.94	2,100.93	2,482.91	2,864.90	3,437.88	4,010.86
Llangain	1,147.26	1,338.47	1,529.68	1,720.89	2,103.31	2,485.73	2,868.15	3,441.78	4,015.41
Llangathen	1,144.34	1,335.06	1,525.78	1,716.51	2,097.96	2,479.40	2,860.85	3,433.02	4,005.19
Llangeler	1,138.36	1,328.09	1,517.81	1,707.54	2,086.99	2,466.44	2,845.90	3,415.08	3,984.26
Llangennech	1,211.13	1,412.99	1,614.84	1,816.70	2,220.41	2,624.12	3,027.83	3,633.40	4,238.97
Llangyndeyrn	1,155.23	1,347.77	1,540.31	1,732.85	2,117.93	2,503.00	2,888.08	3,465.70	4,043.32
Llangynin	1,159.38	1,352.61	1,545.84	1,739.07	2,125.53	2,511.99	2,898.45	3,478.14	4,057.83
Llangynnwr	1,143.24	1,333.78	1,524.32	1,714.86	2,095.94	2,477.02	2,858.10	3,429.72	4,001.34
Llangynog	1,143.90	1,334.55	1,525.20	1,715.85	2,097.15	2,478.45	2,859.75	3,431.70	4,003.65
Llanismel	1,153.80	1,346.10	1,538.40	1,730.70	2,115.30	2,499.90	2,884.50	3,461.40	4,038.30
Llanllawddog	1,139.13	1,328.99	1,518.84	1,708.70	2,088.41	2,468.12	2,847.83	3,417.40	3,986.97
Llanllwni	1,153.84	1,346.15	1,538.45	1,730.76	2,115.37	2,499.98	2,884.60	3,461.52	4,038.44
Llannewydd a Merthyr	1,139.96	1,329.96	1,519.95	1,709.95	2,089.94	2,469.93	2,849.91	3,419.90	3,989.89
Llannon	1,248.38	1,456.45	1,664.51	1,872.58	2,288.71	2,704.84	3,120.96	3,745.16	4,369.36
Llanpumsaint	1,144.13	1,334.82	1,525.51	1,716.20	2,097.58	2,478.95	2,860.33	3,432.40	4,004.47
Llansadwrn	1,141.36	1,331.59	1,521.81	1,712.04	2,092.49	2,472.94	2,853.40	3,424.08	3,994.76
Llansawel	1,142.38	1,332.78	1,523.17	1,713.57	2,094.36	2,475.15	2,855.95	3,427.14	3,998.33
Llansteffan a Llanybri	1,146.81	1,337.95	1,529.08	1,720.22	2,102.49	2,484.76	2,867.03	3,440.44	4,013.85
Llanwinio	1,143.70	1,334.33	1,524.94	1,715.56	2,096.79	2,478.03	2,859.26	3,431.12	4,002.98
Llanwrda	1,138.39	1,328.13	1,517.85	1,707.59	2,087.05	2,466.52	2,845.98	3,415.18	3,984.38
Llanybydder	1,162.41	1,356.15	1,549.88	1,743.62	2,131.09	2,518.56	2,906.03	3,487.24	4,068.45
Llanycrwys	1,132.45	1,321.20	1,509.93	1,698.68	2,076.16	2,453.65	2,831.13	3,397.36	3,963.59
Llanymddyfri	1,180.72	1,377.52	1,574.30	1,771.09	2,164.66	2,558.24	2,951.81	3,542.18	4,132.55
Manordeilo a Salem	1,139.20	1,329.07	1,518.93	1,708.80	2,088.53	2,468.26	2,848.00	3,417.60	3,987.20
Meidrim	1,155.30	1,347.85	1,540.40	1,732.95	2,118.05	2,503.15	2,888.25	3,465.90	4,043.55
Myddfai	1,137.26	1,326.81	1,516.35	1,705.90	2,084.99	2,464.08	2,843.16	3,411.80	3,980.44

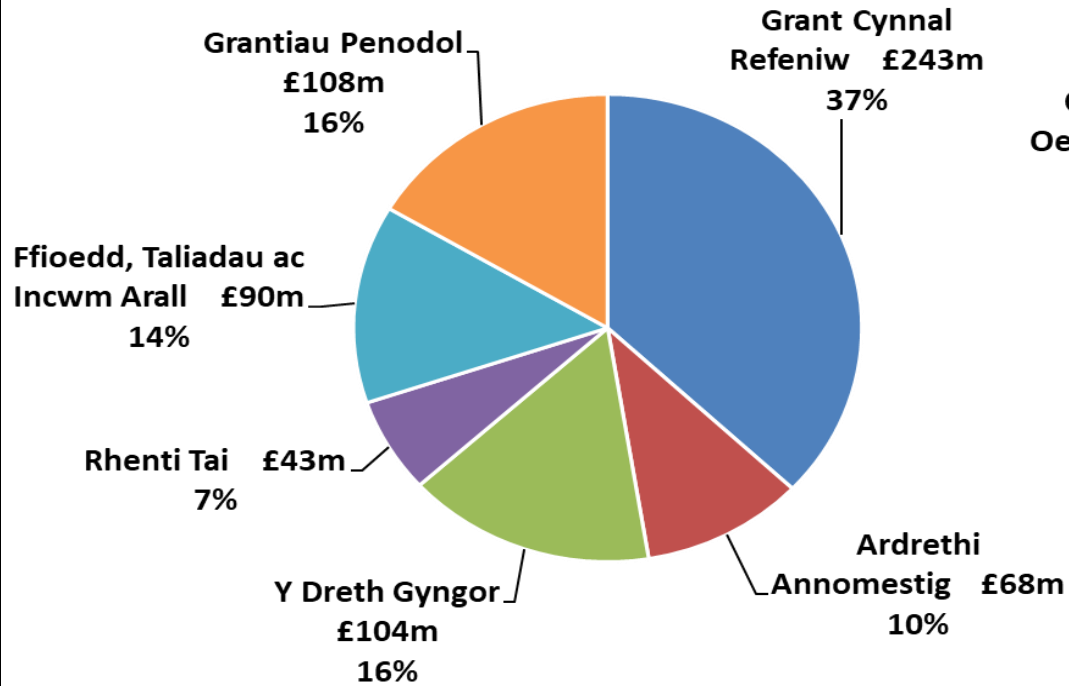
## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2022/23

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedd Dyfed-Powys

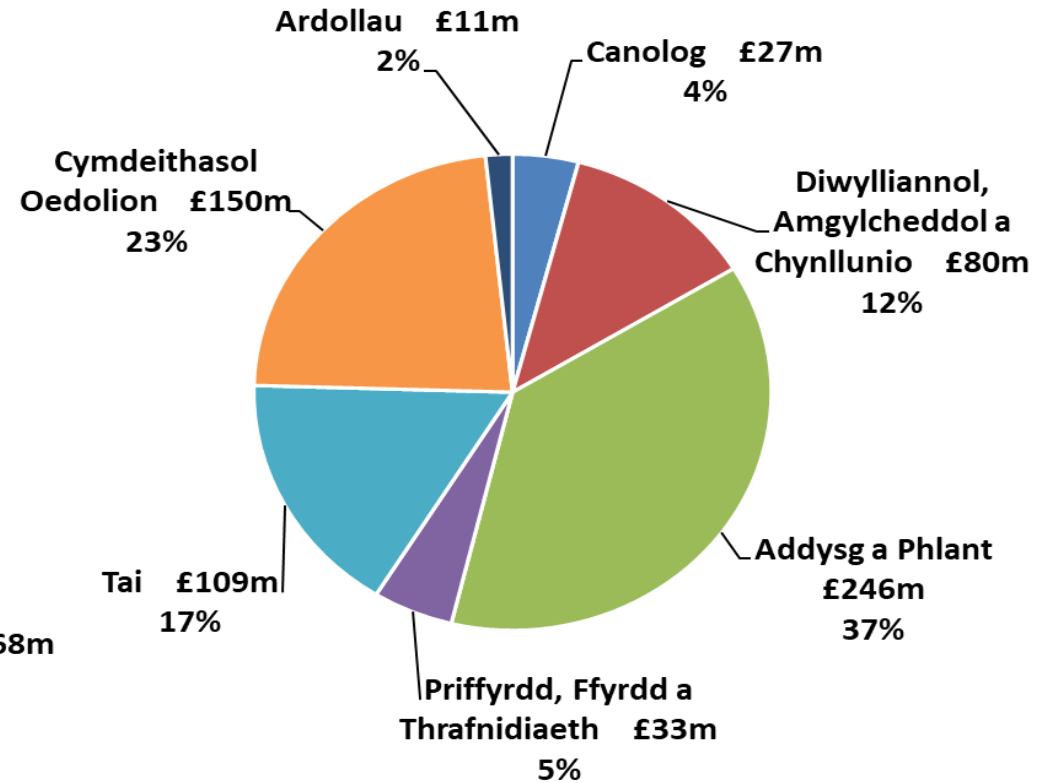
Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,247.00	1,454.83	1,662.66	1,870.50	2,286.17	2,701.83	3,117.50	3,741.00	4,364.50
Pencarreg	1,139.98	1,329.99	1,519.98	1,709.98	2,089.97	2,469.97	2,849.96	3,419.96	3,989.96
Pentywyn	1,154.13	1,346.49	1,538.84	1,731.20	2,115.91	2,500.62	2,885.33	3,462.40	4,039.47
Pontyberem	1,202.29	1,402.68	1,603.05	1,803.44	2,204.20	2,604.97	3,005.73	3,606.88	4,208.03
Rhydaman	1,213.64	1,415.92	1,618.19	1,820.47	2,225.02	2,629.57	3,034.11	3,640.94	4,247.77
Sanclêr	1,174.52	1,370.28	1,566.03	1,761.79	2,153.30	2,544.81	2,936.31	3,523.58	4,110.85
Talacharn	1,161.08	1,354.60	1,548.11	1,741.63	2,128.66	2,515.69	2,902.71	3,483.26	4,063.81
Talylychau	1,151.06	1,342.90	1,534.74	1,726.59	2,110.28	2,493.96	2,877.65	3,453.18	4,028.71
Trelech a'r Betws	1,124.13	1,311.49	1,498.84	1,686.20	2,060.91	2,435.62	2,810.33	3,372.40	3,934.47
Trimsaran	1,185.62	1,383.23	1,580.83	1,778.44	2,173.65	2,568.86	2,964.06	3,556.88	4,149.70

# Cyllideb Refeniw 2022/23

## Ffynonellau Cyllid



## Gwasanaethau â Darparwyd



Cyfanswm Gwariant / Incwm £656m

# CYLLIDBAU REFENIW 3 BLYNEDD

## CRYNHOAD CYLLIDEB

2022/23 to 2024/25

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr	54,550	-37,141	17,409	50,860	-33,271	17,589	50,521	-32,630	17,891
Adran Addysg a Phlant	195,519	-8,144	187,375	198,588	-7,864	190,724	201,973	-8,016	193,957
Gwasanaethau Corfforaethol	86,239	-54,103	32,136	93,386	-54,176	39,210	100,143	-54,261	45,882
Gofal Cymdeithasol, Iechyd a Thai	191,141	-71,545	119,596	193,801	-72,993	120,808	195,936	-74,563	121,373
Amgylchedd	147,509	-81,724	65,785	150,007	-82,208	67,799	152,236	-83,732	68,504
<b>Gwariant Adrannau</b>	<b>674,958</b>	<b>-252,657</b>	<b>422,300</b>	<b>686,642</b>	<b>-250,512</b>	<b>436,129</b>	<b>700,809</b>	<b>-253,202</b>	<b>447,608</b>
Llog Net a Newidiadau Cyfrifyddu Cyfalaf			-17,694			-17,194			-16,694
Awdurdod Tân ac Achub Canolbarth a Gorllewin Cymru			11,170			11,492			11,823
Cyd-bwyllgor Corfforaethol			155			159			163
Parc Cenedlaethol Bannau Brycheiniog			154			158			163
<b>Gwariant Net</b>			<b>416,085</b>			<b>430,745</b>			<b>443,062</b>
Trosglwyddo i/o Gronfeydd wrth gefn a glustnodwyd			-200			0			0
<b>Cyllideb Net</b>			<b>415,885</b>			<b>430,745</b>			<b>443,062</b>
<b>WEDI'U HARIANNU O'R:</b>									
Grant Cynnal Refeniw			-243,380			-251,898			-257,944
Ardrethi Annomestig			-68,223			-70,610			-72,305
<b>GALW AR Y TRETHDALWYR</b>			<b>104,282</b>			<b>108,236</b>			<b>112,813</b>
<b>Treth Band D</b>			£ 1,396.04			£ 1,443.67			£ 1,499.21
<b>Codiad yn Nhreth y Cyngor</b>			2.50%			3.41%			3.85%

**PRIF WEITHREDWR - CYLLIDEB REFENIW**

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Prif Weithredwr</u></b>									
Prif Weithredwr - Prif Swyddog	276	-294	-18	282	-294	-12	288	-294	-6
Prif Weithredwr Gwasanaethau Cymorthiad Teulu	761	-728	33	756	-728	28	752	-728	24
Neuadd Y Gild, Caerfyrddin	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Prif Weithredwr</b>	<b>1,037</b>	<b>-1,022</b>	<b>15</b>	<b>1,038</b>	<b>-1,022</b>	<b>16</b>	<b>1,040</b>	<b>-1,022</b>	<b>18</b>
<b><u>Rheoli Pobl</u></b>									
Tim Trawsnewid I Wneud Cynnydd	297	-336	-39	303	-337	-34	309	-338	-29
Prosiect Gweithio'n Hyfw	66	-64	2	68	-64	4	70	-64	6
Rhaglen Datblygu'r Gweithlu Gofal Cymdeithasol (SCWDP)	705	-417	288	724	-417	307	741	-417	324
Lleoliadau Ymarfer	67	-67	0	67	-67	0	67	-67	0
Cefnogaeth Busnes a Phrosiectau	287	-307	-20	225	-307	-82	163	-307	-144
Y Gyflogres	772	-763	9	789	-770	19	806	-778	28
Gwasanaethau Pobl - AD	1,387	-1,280	107	1,414	-1,286	128	1,442	-1,292	150
Lles Gweithwyr	932	-906	26	953	-913	40	974	-921	53
Datblygiad Sefydliadol	630	-677	-47	643	-678	-35	655	-679	-24
Gwasanaethau Cyflogion - AD / Cyflogres	208	-200	8	211	-200	11	215	-200	15
Gwasanaethau Datgelu a Gwahardd	129	0	129	133	0	133	135	0	135
<b>Cyfanswm Rheoli Pobl</b>	<b>5,480</b>	<b>-5,017</b>	<b>463</b>	<b>5,530</b>	<b>-5,039</b>	<b>491</b>	<b>5,577</b>	<b>-5,063</b>	<b>514</b>
<b><u>TG</u></b>									
Technoleg Gwybodaeth	7,144	-6,258	886	7,176	-6,276	900	7,194	-6,295	899
Yr Iaith Gymraeg	130	-170	-40	134	-170	-36	137	-170	-33
Prif Weithredwr - Polisi	877	-979	-102	895	-979	-84	914	-980	-66
Cyrrff Gwasanaeth Cyhoeddus	6	0	6	6	0	6	6	0	6
Y Lluoedd Arfog a Chofio	5	0	5	5	0	5	5	0	5
<b>Cyfanswm TG</b>	<b>8,162</b>	<b>-7,407</b>	<b>755</b>	<b>8,216</b>	<b>-7,425</b>	<b>791</b>	<b>8,256</b>	<b>-7,445</b>	<b>811</b>
<b><u>Gweinyddiaeth a'r Gyfraith</u></b>									
Y Gwasanaethau Democrataidd	4,498	-283	4,215	4,558	-289	4,269	4,600	-294	4,306
Gwasanaethau Democrataidd - Cymorth	582	-550	32	595	-550	45	609	-550	59
Rheolaeth Gorfforaethol	296	0	296	296	0	296	296	0	296
Defodaethau Dinesig	45	0	45	46	0	46	47	0	47
Pridiannau Tir	159	-313	-154	162	-319	-157	164	-326	-162
Y Gwasanaethau Cyfreithiol	2,447	-2,143	304	2,502	-2,148	354	2,557	-2,153	404
Postio Canolog	47	0	47	48	0	48	49	0	49
<b>Cyfanswm Gweinyddiaeth a'r Gyfraith</b>	<b>8,074</b>	<b>-3,289</b>	<b>4,785</b>	<b>8,207</b>	<b>-3,306</b>	<b>4,901</b>	<b>8,322</b>	<b>-3,323</b>	<b>4,999</b>



**PRIF WEITHREDWR - CYLLIDEB REFENIW**

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Marchnata a Chyfyngau</u></b>									
Marchnata a Chyfyngau	491	-481	<b>10</b>	456	-485	<b>-29</b>	422	-488	<b>-66</b>
Cyfieithu	673	-638	<b>35</b>	689	-639	<b>50</b>	704	-641	<b>63</b>
Canolfannau Gofal Cwsmeriaid	1,397	-1,334	<b>63</b>	1,427	-1,342	<b>85</b>	1,457	-1,349	<b>108</b>
Datblygiad Marchnata Twristiaeth	383	-11	<b>372</b>	392	-11	<b>381</b>	401	-11	<b>390</b>
Gwybodaeth Ymwelwyr	76	-5	<b>71</b>	78	-5	<b>73</b>	80	-5	<b>75</b>
Digwyddiadau	42	-26	<b>16</b>	43	-26	<b>17</b>	44	-26	<b>18</b>
Yr Hwb - Llanelli a Rhydaman	409	-96	<b>313</b>	220	-98	<b>122</b>	226	-100	<b>126</b>
<b>Cyfanswm Marchnata a Chyfyngau</b>	<b>3,471</b>	<b>-2,591</b>	<b>880</b>	<b>3,305</b>	<b>-2,606</b>	<b>699</b>	<b>3,334</b>	<b>-2,620</b>	<b>714</b>
<b><u>Gwasanaethau Stadudol</u></b>									
Etholiadau-Cyngor Sir	238	0	<b>238</b>	242	0	<b>242</b>	244	0	<b>244</b>
Cofrestru Etholwyr	419	-3	<b>416</b>	424	-3	<b>421</b>	428	-3	<b>425</b>
Corfrestryddion	719	-343	<b>376</b>	732	-350	<b>382</b>	745	-357	<b>388</b>
Crwneriaid	377	0	<b>377</b>	387	0	<b>387</b>	395	0	<b>395</b>
Gwasanaethau Etholiadol - Staff	343	-368	<b>-25</b>	350	-368	<b>-18</b>	357	-368	<b>-11</b>
<b>Cyfanswm Gwasanaethau Stadudol</b>	<b>2,096</b>	<b>-714</b>	<b>1,382</b>	<b>2,135</b>	<b>-721</b>	<b>1,414</b>	<b>2,169</b>	<b>-728</b>	<b>1,441</b>

**PRIF WEITHREDWR - CYLLIDEB REFENIW**

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Adfywio a Eiddo</b>									
Tim Trawsnewid I Wneud Cynnydd	454	-101	353	465	-101	364	477	-101	376
Canolfan Parry Thomas	45	-33	12	46	-34	12	47	-34	13
Cronfa Gymunedol Fferm Wynt Betws	88	-87	1	88	-87	1	88	-87	1
Hawliau Lles a Chyngor ar Bopeth	175	0	175	180	0	180	183	0	183
Cyd-fenter Arfordir Llanelli	211	-201	10	217	-204	13	222	-208	14
Y Goleudy	214	-144	70	220	-147	73	226	-150	76
Datblygu Economaidd - Caerfyrddin Gwledig, Rhydaman, Canol Trefi	6,723	-11	6,712	6,734	-11	6,723	6,743	-11	6,732
Datblygu Economaidd - Llanelli, Cross Hands, Datblygiad Cymunedol a Chyllid Allanol	570	-11	559	583	-11	572	594	-11	583
Lles	623	0	623	638	0	638	652	0	652
Seilwaith Digidol	443	-149	294	445	-150	295	446	-152	294
Bargen Ddinesig	546	-546	0	489	-489	0	502	-502	0
Eiddo	24	0	24	24	0	24	24	0	24
Eiddo Masnachol	1,606	-1,746	-140	1,637	-1,748	-111	1,669	-1,750	-81
Marchnadoedd Nwyddau	570	-463	107	572	-475	97	573	-487	86
Cronfa Ynni Adnewyddadwy	998	-556	442	1,016	-568	448	1,032	-581	451
Cynllun Carbon Sero-net	0	0	0	0	0	0	0	0	0
Depos Gweithredol	0	0	0	0	0	0	0	0	0
Adeiladau Gweinyddu	427	-397	30	448	-397	51	454	-397	57
Adeiladau Diwydiannol	5,269	-5,764	-495	5,382	-5,810	-428	5,476	-5,858	-382
Ffermydd Sirol	1,481	-1,566	-85	1,498	-1,596	-98	1,514	-1,625	-111
Marchnadoedd Anifeiliaid	506	-351	155	509	-358	151	510	-365	145
Cynlluniau Sydd Wedi Derbynn Cyllid Allanol	66	-114	-48	68	-112	-44	69	-110	-41
<b>Cyfanswm Adfywio a Eiddo</b>	<b>5,191</b>	<b>-4,861</b>	<b>330</b>	<b>1,170</b>	<b>-854</b>	<b>316</b>	<b>322</b>	<b>0</b>	<b>322</b>
<b>Cyfanswm Prif Weithredwr</b>	<b>26,230</b>	<b>-17,101</b>	<b>9,129</b>	<b>22,429</b>	<b>-13,152</b>	<b>9,277</b>	<b>21,823</b>	<b>-12,429</b>	<b>9,394</b>
	<b>54,550</b>	<b>-37,141</b>	<b>17,409</b>	<b>50,860</b>	<b>-33,271</b>	<b>17,589</b>	<b>50,521</b>	<b>-32,630</b>	<b>17,891</b>

## ADDYSG A PHLANT - CYLLIDEB REFENIW

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Cyllideb Dirprwyedig Ysgolion</u></b>									
Ysgolion Cynradd	66,783	0	<b>66,783</b>	68,252	0	<b>68,252</b>	69,459	0	<b>69,459</b>
Ysgolion Uwchradd	57,301	0	<b>57,301</b>	58,797	0	<b>58,797</b>	60,253	0	<b>60,253</b>
Ysgolion Arbennig	4,313	0	<b>4,313</b>	4,421	0	<b>4,421</b>	4,531	0	<b>4,531</b>
<b>Cyfanswm Cyllideb Dirprwyedig Ysgolion</b>	<b>128,397</b>	<b>0</b>	<b>128,397</b>	<b>131,470</b>	<b>0</b>	<b>131,470</b>	<b>134,243</b>	<b>0</b>	<b>134,243</b>
<b><u>Cyfarwyddwr a Thim Rheoli</u></b>									
Cyfarwyddwr a Thim Rheoli	1,286	-255	<b>1,031</b>	1,313	-255	<b>1,058</b>	1,347	-255	<b>1,092</b>
Cynnal Busnes	442	0	<b>442</b>	451	0	<b>451</b>	461	0	<b>461</b>
<b>Cyfanswm Cyfarwyddwr a Thim Rheoli</b>	<b>1,728</b>	<b>-255</b>	<b>1,473</b>	<b>1,764</b>	<b>-255</b>	<b>1,509</b>	<b>1,808</b>	<b>-255</b>	<b>1,553</b>
<b><u>Adran Gwasanaethau Addysg</u></b>									
Gwariant Ysgol heb ei ddirprwyo hyd hyn	17,495	0	<b>17,495</b>	17,498	0	<b>17,498</b>	17,500	0	<b>17,500</b>
Tâl Colli Gwaith a Cholli Gwaith yn Wirfoddol Ysgolion	2,153	0	<b>2,153</b>	2,156	0	<b>2,156</b>	2,208	0	<b>2,208</b>
Darpariaeth Blynyddoedd Cynnar Ni Gynhelir	373	0	<b>373</b>	383	0	<b>383</b>	391	0	<b>391</b>
Anghenion Addysg Arbennig	3,920	-1,331	<b>2,589</b>	3,796	-1,358	<b>2,438</b>	3,811	-1,385	<b>2,426</b>
<b>Cyfanswm Adran Gwasanaethau Addysg</b>	<b>23,941</b>	<b>-1,331</b>	<b>22,610</b>	<b>23,833</b>	<b>-1,358</b>	<b>22,475</b>	<b>23,910</b>	<b>-1,385</b>	<b>22,525</b>
<b><u>Mynediad i Addysg</u></b>									
Mynediad i Ysgolion	346	0	<b>346</b>	354	0	<b>354</b>	363	0	<b>363</b>
Moderneiddio'r Ysgolion	956	0	<b>956</b>	958	0	<b>958</b>	959	0	<b>959</b>
Prydau Ysgolion a Gwasanaeth Brechwast am Ddim Cynradd	9,097	-5,770	<b>3,327</b>	9,183	-5,885	<b>3,298</b>	9,227	-6,003	<b>3,224</b>
<b>Cyfanswm Mynediad i Addysg</b>	<b>10,399</b>	<b>-5,770</b>	<b>4,629</b>	<b>10,495</b>	<b>-5,885</b>	<b>4,610</b>	<b>10,549</b>	<b>-6,003</b>	<b>4,546</b>
<b><u>Gwella Ysgolion</u></b>									
Gwasanaethau Cynnal Effeithiolrwydd Ysgol	766	0	<b>766</b>	779	0	<b>779</b>	792	0	<b>792</b>
Model Cenedlaethol Gwella Ysgolion	950	0	<b>950</b>	970	0	<b>970</b>	865	0	<b>865</b>
Grant Gwelliant Addysg	695	0	<b>695</b>	713	0	<b>713</b>	731	0	<b>731</b>
Grantiau Ysgol Arall gan gynnwys GAD	142	0	<b>142</b>	142	0	<b>142</b>	142	0	<b>142</b>
<b>Cyfanswm Gwella Ysgolion</b>	<b>2,553</b>	<b>0</b>	<b>2,553</b>	<b>2,604</b>	<b>0</b>	<b>2,604</b>	<b>2,530</b>	<b>0</b>	<b>2,530</b>

## ADDYSG A PHLANT - CYLLIDEB REFENIW

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Cwricwlwm &amp; Lles</b>									
Gwasanaethau Cerdd i Ysgolion	379	0	379	387	0	387	396	0	396
Cynnal Yr Iaith Gymraeg	526	0	526	534	0	534	540	0	540
Addysg Heb Fod Yn Ysgol (AHFYY)	2,784	-204	2,580	2,851	-209	2,642	2,918	-213	2,705
Gwasanaeth Cymorth Ieuenctid a Chyfranogiad	1,503	0	1,503	1,437	0	1,437	1,451	0	1,451
Grant Teuluoedd yn Gyntaf (Ieuenctid)	0	0	0	0	0	0	0	0	0
Dysg Oedolion a Chymuned	92	0	92	92	0	92	92	0	92
Systemau Gwybodaeth Ysgolion	389	0	389	398	0	398	407	0	407
Prosiectau a Gyllidir gan Ewrop	479	-430	49	49	0	49	49	0	49
<b>Cyfanswm Cwricwlwm &amp; Lles</b>	<b>6,152</b>	<b>-634</b>	<b>5,518</b>	<b>5,748</b>	<b>-209</b>	<b>5,539</b>	<b>5,853</b>	<b>-213</b>	<b>5,640</b>
<b>Adran Gwasanaethau Plant</b>									
Comisiynu a Gwaith Cymdeithasol	9,393	0	9,393	9,587	0	9,587	9,781	0	9,781
Magu Plant Corfforaethol a Gadael Gofal	984	0	984	1,009	0	1,009	1,030	0	1,030
Gwasanaethau Maethu a Gwasanaethau Eraill ar gyfer Plant sy'n Derbyn Gofal	4,515	0	4,515	4,550	0	4,550	4,638	0	4,638
Gwasanaethau Mabwysiadu	620	0	620	635	0	635	647	0	647
Lleoli All-sirol (GP)	264	0	264	272	0	272	277	0	277
Unedau Preswyl	592	-154	438	530	-157	373	542	-160	382
Unedau Seibiant	1,129	0	1,129	1,155	0	1,155	1,181	0	1,181
Cefnogi Gofal Plant	570	0	570	577	0	577	584	0	584
Taliadau Uniongyrchol/Toriadau Byr	823	0	823	842	0	842	830	0	830
Canolfannau Plant/Teuluoedd a Chylchoedd Chwarae	223	0	223	227	0	227	231	0	231
Grant Plant a Chymunedau - Dechrau'n Deg a Grant Teuluoedd yn Gyntaf	452	0	452	461	0	461	469	0	469
Gwasanaethau Teulu Eraill gan gynnwys Gofalwyr Ifanc ac ASA	441	0	441	450	0	450	459	0	459
Rheoli a Chefnogi Gwasanaethau Plant (gan gynnwys Eclipse)	1,024	0	1,024	1,030	0	1,030	1,034	0	1,034
Diogelu a Phresenoldeb yn yr Ysgol	369	0	369	376	0	376	383	0	383
Seicoleg Addysgol	950	0	950	973	0	973	994	0	994
<b>Cyfanswm Adran Gwasanaethau Plant</b>	<b>22,349</b>	<b>-154</b>	<b>22,195</b>	<b>22,674</b>	<b>-157</b>	<b>22,517</b>	<b>23,080</b>	<b>-160</b>	<b>22,920</b>
<b>Cyfanswm Addysg a Phlant</b>	<b>195,519</b>	<b>-8,144</b>	<b>187,375</b>	<b>198,588</b>	<b>-7,864</b>	<b>190,724</b>	<b>201,973</b>	<b>-8,016</b>	<b>193,957</b>

## GWASANAETHAU CORFFORAETHOL - CYLLIDEB REFENIW

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Costau'r Cyfarwyddwr a'r Gwasanaethau Cynnal</u></b>									
Tim Rheoli Gwasanaethau Corfforaethol	653	-706	-53	665	-709	-44	679	-712	-33
<b>Cyfanswm Costau'r Cyfarwyddwr a'r Gwasanaethau Cynnal</b>	<b>653</b>	<b>-706</b>	<b>-53</b>	<b>665</b>	<b>-709</b>	<b>-44</b>	<b>679</b>	<b>-712</b>	<b>-33</b>
<b><u>Gwasanaethau Ariannol</u></b>									
Cyrfifyddiaeth	2,217	-2,069	148	2,265	-2,079	186	2,314	-2,114	200
Is-Adran Trysordy a Buddsoddiad Pensiwn	321	-314	7	328	-333	-5	335	-338	-3
Partneriaeth Pensiwn Cymru	87	-86	1	89	-87	2	92	-89	3
Grantiau a Technegol	423	-397	26	432	-399	33	441	-401	40
Rheoli Cyflogres	105	-99	6	107	-99	8	110	-99	11
Taliadau	715	-671	44	730	-672	58	735	-674	61
Pensiynau	1,656	-1,623	33	1,692	-1,651	41	1,730	-1,679	51
<b>Cyfanswm y Gwasanaethau Ariannol</b>	<b>5,524</b>	<b>-5,259</b>	<b>265</b>	<b>5,643</b>	<b>-5,320</b>	<b>323</b>	<b>5,757</b>	<b>-5,394</b>	<b>363</b>
<b><u>Refeniw a Chydymffurfiaeth Ariannol</u></b>									
Prynu	783	-732	51	799	-733	66	816	-734	82
Archwilio a Rheoli Risg	795	-762	33	812	-762	50	829	-762	67
Canolfan Cynnal Busnes	164	-97	67	167	-97	70	171	-97	74
Hyfforddiant Gwasanaethau Corfforaethol	63	-60	3	65	-60	5	66	-60	6
Trethu Lleol	1,754	-1,006	748	1,780	-1,006	774	1,804	-1,006	798
Gweinyddu Budd-daliadau Tai	2,687	-2,564	123	2,732	-2,565	167	2,776	-2,565	211
Refeniw	1,242	-1,156	86	1,269	-1,159	110	1,293	-1,161	132
<b>Cyfanswm Refeniw a Chydymffurfiaeth Ariannol</b>	<b>7,488</b>	<b>-6,377</b>	<b>1,111</b>	<b>7,624</b>	<b>-6,382</b>	<b>1,242</b>	<b>7,755</b>	<b>-6,385</b>	<b>1,370</b>
<b><u>Gwasanaethau Eraill</u></b>									
Ffioedd Archwilio	330	-96	234	329	-98	231	335	-100	235
Taliadau Banc	67	0	67	64	0	64	65	0	65
Cynllun Lleihau Treth Cyngor	17,327	0	17,327	17,780	0	17,780	18,246	0	18,246
Lwfansau Rhenti	42,819	-41,540	1,279	42,820	-41,540	1,280	42,816	-41,540	1,276
Gwasanaethau Amrywiol	12,031	-125	11,906	18,461	-127	18,334	24,490	-130	24,360
<b>Cyfanswm Gwasanaethau Eraill</b>	<b>72,574</b>	<b>-41,761</b>	<b>30,813</b>	<b>79,454</b>	<b>-41,765</b>	<b>37,689</b>	<b>85,952</b>	<b>-41,770</b>	<b>44,182</b>
<b>Cyfanswm Gwasanaethau Corfforaethol</b>	<b>86,239</b>	<b>-54,103</b>	<b>32,136</b>	<b>93,386</b>	<b>-54,176</b>	<b>39,210</b>	<b>100,143</b>	<b>-54,261</b>	<b>45,882</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Gofal Cymdeithasol</b>									
<b><u>Gwasanaethau Pobl Hŷn</u></b>									
Comisiynu	4,840	-769	<b>4,071</b>	4,941	-769	<b>4,173</b>	5,045	-769	<b>4,277</b>
Cartrefi Preswyl Awdurdod Lleol	10,230	-3,988	<b>6,242</b>	10,466	-4,068	<b>6,398</b>	10,700	-4,149	<b>6,551</b>
Cartrefi Preswyl Sector Breifat	29,248	-13,241	<b>16,007</b>	29,878	-13,506	<b>16,372</b>	30,267	-13,776	<b>16,491</b>
Gofal Ychwanegol	813	0	<b>813</b>	836	0	<b>836</b>	851	0	<b>851</b>
Gwasanaeth Gofal Cartref Awdurdod Lleol	8,781	0	<b>8,781</b>	8,982	0	<b>8,982</b>	9,182	0	<b>9,182</b>
Pryd ar Glud	6	-6	<b>-0</b>	6	-6	<b>-0</b>	6	-6	<b>-0</b>
Taliadau Uniongyrchol	1,375	-313	<b>1,062</b>	1,414	-319	<b>1,096</b>	1,443	-325	<b>1,117</b>
Grantiau i Gyrrff Gwirfoddol	612	-20	<b>592</b>	624	-20	<b>604</b>	632	-20	<b>612</b>
Gofal Cartref Sector Breifat	9,681	-2,638	<b>7,043</b>	9,263	-2,690	<b>6,572</b>	8,962	-2,744	<b>6,218</b>
Cynnal a Rheolaeth	2,071	-400	<b>1,672</b>	2,111	-400	<b>1,712</b>	2,147	-400	<b>1,748</b>
Llinell Gofal	1,893	-1,077	<b>816</b>	1,947	-1,099	<b>849</b>	1,986	-1,121	<b>866</b>
Galluogi	2,264	-444	<b>1,820</b>	2,316	-444	<b>1,872</b>	2,368	-444	<b>1,924</b>
Gwasanaethau Dydd Cymunedol	1,357	-84	<b>1,272</b>	1,381	-86	<b>1,295</b>	1,402	-88	<b>1,315</b>
<b>Cyfanswm Gwasanaethau Pobl Hŷn</b>	<b>73,170</b>	<b>-22,978</b>	<b>50,192</b>	<b>74,166</b>	<b>-23,405</b>	<b>50,760</b>	<b>74,992</b>	<b>-23,841</b>	<b>51,151</b>
<b><u>Anableddau Corfforol/Synhwyrâu</u></b>									
Gwasanaethau Therapi Galwedigaethol	900	-298	<b>602</b>	921	-299	<b>622</b>	943	-299	<b>643</b>
Cartrefi Preswyl Sector Breifat	1,629	-313	<b>1,316</b>	1,675	-320	<b>1,356</b>	1,709	-326	<b>1,383</b>
Cartrefi Grwp	1,239	-174	<b>1,065</b>	1,275	-178	<b>1,097</b>	1,300	-181	<b>1,119</b>
Cymorth Cymunedol	199	0	<b>199</b>	205	0	<b>205</b>	209	0	<b>209</b>
Gofal Cartref Sector Breifat	366	-92	<b>273</b>	376	-94	<b>282</b>	384	-96	<b>287</b>
Cymhorthion ac Offer	1,027	-424	<b>603</b>	1,033	-424	<b>609</b>	1,037	-424	<b>613</b>
Grantiau i Gyrrff Gwirfoddol	167	0	<b>167</b>	172	0	<b>172</b>	175	0	<b>175</b>
Taliadau Uniongyrchol	2,972	-603	<b>2,368</b>	3,051	-616	<b>2,435</b>	3,107	-628	<b>2,480</b>
Codi a Symud Pobl	4	0	<b>4</b>	4	0	<b>4</b>	4	0	<b>4</b>
<b>Cyfanswm Anableddau Corfforol/Synhwyrâu</b>	<b>8,503</b>	<b>-1,905</b>	<b>6,598</b>	<b>8,713</b>	<b>-1,930</b>	<b>6,783</b>	<b>8,869</b>	<b>-1,955</b>	<b>6,914</b>



## CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Anableddau Dysgu</u></b>									
Cyflogaeth a Hyfforddiant Awdurdod Leol Comisiynu	2,226	-235	1,991	2,266	-238	2,028	2,306	-242	2,065
Cartrefi Preswyl Sector Breifat	1,149	0	1,149	1,174	0	1,174	1,200	0	1,200
Taliadau Uniongyrchol	12,077	-4,482	7,595	11,801	-4,572	7,230	11,419	-4,663	6,756
Cartrefi Grwp / Byw â Chymorth	4,352	-572	3,780	4,477	-584	3,893	4,566	-595	3,971
Gofal Seibiant	11,164	-2,295	8,868	11,484	-2,329	9,155	11,713	-2,364	9,349
Gofal Cartref Sector Breifat	1,163	-812	351	1,190	-812	378	1,217	-812	405
Gwasanaethau Dydd Cymunedol	366	-161	205	376	-164	212	384	-167	216
Gwasanaeth Pontio	4,047	-494	3,552	3,967	-501	3,467	3,989	-507	3,482
Cymorth Cymunedol	642	0	642	655	0	655	669	0	669
Grantiau i Gyrrff Gwirfoddol	3,416	-162	3,254	3,514	-164	3,350	3,584	-166	3,418
Cynllun Lleoli Oedolion	364	0	364	375	0	375	382	0	382
Cynnal a Rheolaeth	3,025	-1,992	1,032	3,107	-2,019	1,087	3,171	-2,047	1,124
GBAC	1,630	-1,116	514	1,644	-1,116	527	1,657	-1,116	541
	57	0	57	59	0	59	60	0	60
<b>Cyfanswm Anableddau Dysgu</b>	<b>45,677</b>	<b>-12,322</b>	<b>33,355</b>	<b>46,090</b>	<b>-12,499</b>	<b>33,590</b>	<b>46,317</b>	<b>-12,680</b>	<b>33,637</b>
<b><u>Iechyd Meddwl</u></b>									
Comisiynu	1,560	-84	1,476	1,597	-86	1,511	1,635	-88	1,547
Cartrefi Preswyl Sector Breifat	6,819	-3,411	3,408	7,015	-3,479	3,536	7,155	-3,549	3,606
Cartrefi Grwp	1,388	-416	972	1,428	-420	1,007	1,456	-425	1,031
Taliadau Uniongyrchol	167	-45	122	172	-46	126	175	-47	128
Cymorth Cymunedol	679	-78	601	698	-79	618	712	-81	631
Gwasanaethau Dydd Cymunedol	1	0	1	2	0	2	2	0	2
Gofal Cartref Sector Breifat	93	-29	64	96	-30	66	98	-30	67
Camddefnyddio Sylweddau - Comisiynu	470	-141	329	480	-144	336	490	-147	343
<b>Cyfanswm Iechyd Meddwl</b>	<b>11,178</b>	<b>-4,205</b>	<b>6,973</b>	<b>11,487</b>	<b>-4,285</b>	<b>7,202</b>	<b>11,722</b>	<b>-4,367</b>	<b>7,355</b>
<b><u>Costau Cynnal</u></b>									
Cefnogaeth Adrannol	7,377	-4,353	3,024	7,515	-4,357	3,158	7,636	-4,362	3,275
Perfformiad, Dadansoddi a Systemau	453	-43	409	461	-43	418	469	-43	426
Tim Comisiynu	1,073	-30	1,043	1,101	-30	1,071	1,130	-30	1,100
Uned Gydweithredu Ranbarthol	513	-635	-123	514	-635	-121	515	-635	-120
Tim Diogelu a DoLS	594	-38	556	608	-38	570	622	-39	583
Cyfrif Daliannol Cludiant	1,654	-1,886	-232	1,701	-2,003	-302	1,744	-2,143	-399
<b>Cyfanswm Costau Cynnal</b>	<b>11,663</b>	<b>-6,985</b>	<b>4,677</b>	<b>11,901</b>	<b>-7,107</b>	<b>4,794</b>	<b>12,117</b>	<b>-7,252</b>	<b>4,865</b>
<b>Cyfanswm Gofal Cymdeithasol</b>	<b>150,191</b>	<b>-48,396</b>	<b>101,795</b>	<b>152,356</b>	<b>-49,227</b>	<b>103,129</b>	<b>154,016</b>	<b>-50,094</b>	<b>103,922</b>

**CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd**

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Diogelu'r Cyhoedd</b>									
<b><u>Gwasanaethau Cynnal a Rheolaeth Corfforaethol</u></b>									
Gwasanaethau Cynnal a Rheolaeth Corfforaethol	330	-9	321	336	-9	327	341	-9	332
<b>Cyfanswm Gwasanaethau Cynnal a Rheolaeth Corfforaethol</b>	<b>330</b>	<b>-9</b>	<b>321</b>	<b>336</b>	<b>-9</b>	<b>327</b>	<b>341</b>	<b>-9</b>	<b>332</b>
<b><u>Gwasanaethau Iechyd y Cyhoedd</u></b>									
Rheolaeth Gwas. Iechyd y Cyhoedd	156	-115	41	106	-117	-11	70	-120	-50
Iechyd y Cyhoedd	345	-15	330	352	-15	337	360	-15	345
Rheoli Sŵn	239	0	239	245	0	245	251	0	251
Llygredd Aer	140	-37	103	143	-38	106	147	-38	108
Llygredd Arall	32	0	32	33	0	33	33	0	33
Dŵr - Ansawdd Yfed	52	-4	47	53	-4	48	54	-5	50
Lles Anifeiliaid	99	-87	12	102	-89	13	104	-91	13
Afiechyd Anifeiliaid	56	-40	16	57	-40	17	58	-40	19
Wardenu Cŵn	160	-30	130	163	-31	132	165	-31	134
Diogelwch Anifeiliaid	180	0	180	184	0	184	189	0	189
Trwyddedi	468	-345	123	477	-352	125	486	-359	127
Diogelwch Bwyd	547	-38	509	560	-38	522	573	-38	535
Iechyd Galwedigaethol	150	-2	148	153	-2	151	157	-2	155
<b>Cyfanswm Gwasanaethau Iechyd y Cyhoedd</b>	<b>2,623</b>	<b>-713</b>	<b>1,910</b>	<b>2,629</b>	<b>-725</b>	<b>1,903</b>	<b>2,649</b>	<b>-738</b>	<b>1,910</b>
<b><u>Gwasanaeth Safonau Masnach</u></b>									
Rheolaeth Gwasanaeth Safonau Masnach	145	-40	105	148	-41	107	150	-42	108
Metroleg	137	-15	122	140	-16	125	144	-16	128
Safonau Bwyd ac Amaeth	101	0	101	104	0	104	106	0	106
Cyngor Cwsmer	263	-2	260	269	-2	266	275	-2	273
Masnach Dêg	160	-68	92	164	-69	95	168	-71	97
Diogelwch	76	-10	66	78	-11	68	80	-11	69
Ymchwiliwr Ariannol	148	-471	-323	152	-683	-532	155	-900	-745
<b>Cyfanswm Gwasanaethau Safonau Masnach</b>	<b>1,030</b>	<b>-607</b>	<b>423</b>	<b>1,054</b>	<b>-822</b>	<b>232</b>	<b>1,078</b>	<b>-1,041</b>	<b>37</b>
<b>Cyfanswm Diogelu'r Cyhoedd</b>	<b>3,983</b>	<b>-1,328</b>	<b>2,655</b>	<b>4,019</b>	<b>-1,556</b>	<b>2,463</b>	<b>4,068</b>	<b>-1,789</b>	<b>2,279</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Tai (Cronfa'r Cyngor)</b>									
<b><u>Tai (Cronfa'r Cyngor)</u></b>									
Gwelliannau Tai (Tai heb fod o dan Gyfrif Refeniw Tai)	4,456	-3,449	<b>1,008</b>	4,422	-3,452	<b>970</b>	4,400	-3,455	<b>945</b>
Safle Teithwyr Penybryn	199	-132	<b>67</b>	202	-133	<b>69</b>	205	-135	<b>70</b>
Digartrefi	176	-70	<b>106</b>	181	-71	<b>109</b>	184	-73	<b>112</b>
Buddsoddi/Ail-dai/ Costau Cynnal Canolog	229	0	<b>229</b>	233	0	<b>233</b>	238	0	<b>238</b>
Byw'n Annibynnol a Chartrefi Fforddiadwy	6,799	-6,658	<b>141</b>	6,804	-6,658	<b>147</b>	6,809	-6,658	<b>152</b>
Llety Dros Dro	552	-113	<b>439</b>	567	-115	<b>452</b>	578	-117	<b>461</b>
Yr Asiantaeth Gosod Tai Cymdeithasol	856	-839	<b>17</b>	880	-855	<b>25</b>	898	-872	<b>25</b>
Arian Trosiannol - Gweithredu'r Ddeddf Tai (Cymru) (A)	28	-18	<b>10</b>	28	-18	<b>10</b>	28	-18	<b>10</b>
Cronfa Cydlyniant Cymunedol	3	0	<b>3</b>	3	0	<b>3</b>	3	0	<b>3</b>
<b>Cyfanswm Tai (Cronfa'r Cyngor)</b>	<b>13,297</b>	<b>-11,277</b>	<b>2,020</b>	<b>13,320</b>	<b>-11,302</b>	<b>2,018</b>	<b>13,343</b>	<b>-11,327</b>	<b>2,015</b>
<b>Cyfanswm Diogelu'r Cyhoedd a Tai (CC)</b>	<b>17,280</b>	<b>-12,605</b>	<b>4,675</b>	<b>17,339</b>	<b>-12,858</b>	<b>4,481</b>	<b>17,411</b>	<b>-13,116</b>	<b>4,295</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Hamdden ac Adloniant</b>									
<b><u>Chwaraeon a Hamdden - Sir Gyfan</u></b>									
Chwaraeon a Hamdden Gyffredinol	873	-58	815	894	-58	836	913	-59	854
Cymunedau Actif	353	-34	319	361	-34	327	368	-34	334
Cyfleusterau Actif	338	0	338	346	0	346	354	0	354
Iechyd, ffitrwydd a chyfleusterau sych Actif	218	-128	90	223	-130	93	228	-133	95
Poblogaethau arbenigol	99	-97	2	99	-97	2	99	-97	2
Atal Codymau	56	-56	0	56	-56	0	56	-56	0
Pobl Ifanc Actif	380	-335	45	380	-335	45	380	-335	45
Cyllid Ychwanegol LAPA (A)	12	-12	1	12	-12	1	12	-12	1
Cynllun Cenedlaethol Atgyfeirio i wneud Ymarfer Corff (A)	193	-180	13	193	-180	13	193	-180	13
<b>Cyfanswm Chwaraeon a Hamdden - Sir Gyfan</b>	<b>2,522</b>	<b>-898</b>	<b>1,624</b>	<b>2,565</b>	<b>-902</b>	<b>1,663</b>	<b>2,604</b>	<b>-905</b>	<b>1,699</b>
<b><u>Chwaraeon a Hamdden - Gorllewin</u></b>									
Canolfan Chwaraeon Castellnewydd Emlyn	326	-162	164	334	-165	170	342	-168	175
Canolfan Hamdden Caerfyrddin	2,698	-1,825	872	2,748	-1,860	888	2,796	-1,896	900
Canolfan Hamdden Sanclêr	214	-44	170	219	-83	136	223	-85	138
Clwb Fowlio Dan Do Bro Myrddin	51	0	51	51	0	51	51	0	51
<b>Cyfanswm Chwaraeon a Hamdden - Gorllewin</b>	<b>3,289</b>	<b>-2,031</b>	<b>1,258</b>	<b>3,352</b>	<b>-2,108</b>	<b>1,244</b>	<b>3,413</b>	<b>-2,149</b>	<b>1,264</b>
<b><u>Chwaraeon a Hamdden - Dwyrain</u></b>									
Pwll Nofio Dyffryn Amman	1,063	-869	194	1,090	-886	204	1,116	-903	213
Pwll Nofio Brynamman	55	0	55	55	0	55	55	0	55
Pwll Nofio Llanymddyfri	377	-245	131	387	-250	137	398	-255	143
Clwb Bowlio Dinefwr	39	0	39	39	0	39	39	0	39
<b>Cyfanswm Chwaraeon a Hamdden - Dwyrain</b>	<b>1,534</b>	<b>-1,114</b>	<b>420</b>	<b>1,572</b>	<b>-1,136</b>	<b>436</b>	<b>1,608</b>	<b>-1,158</b>	<b>450</b>
<b><u>Chwaraeon a Hamdden - De</u></b>									
Canolfan Hamdden Llanelli	1,993	-1,194	799	2,033	-1,217	816	2,072	-1,445	627
Cae 3G Pen Rhos	18	-37	-19	18	-37	-19	18	-38	-20
Neuadd Chwaraeon Coedcae	42	-14	29	44	-14	29	45	-15	30
<b>Cyfanswm Chwaraeon a Hamdden - De</b>	<b>2,053</b>	<b>-1,244</b>	<b>809</b>	<b>2,094</b>	<b>-1,268</b>	<b>826</b>	<b>2,135</b>	<b>-1,497</b>	<b>637</b>

**CYMUNEDAU - CYLLIDEB REFENIW - Hamdden**

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Addysg Allanol</u></b>									
Gwersyll Ysgol Pentwyn	635	-375	260	650	-434	216	663	-442	221
<b>Cyfanswm Addysg Allanol</b>	<b>635</b>	<b>-375</b>	<b>260</b>	<b>650</b>	<b>-434</b>	<b>216</b>	<b>663</b>	<b>-442</b>	<b>221</b>
<b><u>Cyfleusterau Cefn Gwlad</u></b>									
Siop Sgio Pembre	0	-43	-42	0	-44	-43	0	-44	-44
Llethr Sgio Pembre	476	-432	44	486	-441	45	496	-450	46
Parc Gwledig Pembre	1,011	-973	38	1,020	-1,018	2	1,027	-1,089	-62
Bwyty Parc Gwledig Pembre	448	-334	113	459	-341	118	470	-348	122
<b>Is Gyfanswm Parc Gwledig Pembre</b>	<b>1,935</b>	<b>-1,782</b>	<b>153</b>	<b>1,966</b>	<b>-1,843</b>	<b>123</b>	<b>1,993</b>	<b>-1,931</b>	<b>62</b>
Parc Gwledig Llyn Llech Owain	528	-95	433	560	-96	464	590	-97	494
Canolfan Chwaraeon Modur Pembre	1	-100	-99	1	-102	-101	1	-104	-103
Traeth Pentwyn	7	-58	-51	7	-110	-103	7	-112	-105
<b>Cyfanswm Mynediad Cefn Gwlad</b>	<b>2,471</b>	<b>-2,034</b>	<b>436</b>	<b>2,533</b>	<b>-2,151</b>	<b>382</b>	<b>2,591</b>	<b>-2,244</b>	<b>348</b>
<b><u>Mynediad Cefn Gwlad</u></b>									
Diogelwch Traeth	2	0	2	2	0	2	2	0	2
<b>Cyfanswm Mynediad Cefn Gwlad</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b><u>Parc Arfordirol y Mileniwm</u></b>									
Parc Arfordirol y Mileniwm	1,224	-156	1,068	1,225	-175	1,050	1,226	-194	1,032
Harbwr Porth Tywyn	49	-87	-38	49	-89	-40	49	-91	-41
Y Ganolfan Ddarganfod	7	-90	-83	7	-92	-85	8	-94	-86
<b>Cyfanswm Parc Arfordirol y Mileniwm</b>	<b>1,281</b>	<b>-334</b>	<b>947</b>	<b>1,282</b>	<b>-356</b>	<b>926</b>	<b>1,283</b>	<b>-378</b>	<b>904</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Diwylliant a Threftadaeth</u></b>									
Celfyddydau - Cyffredinol	35	0	35	36	0	36	36	0	36
Rheoli Gwasanaethau Diwylliant	117	0	117	120	0	120	123	0	123
Cartref Dylan Thomas	184	-117	67	189	-119	69	193	-122	71
Canolfan Grefftau Sanclêr	162	-39	124	165	-55	111	168	-56	113
Y Ffwrnes	1,261	-528	733	1,281	-539	742	1,297	-550	748
Theatr y Lyric	535	-302	234	544	-308	236	551	-314	237
Theatr y Glowyr Rhydaman	79	-21	57	80	-22	58	81	-22	59
Canolfannau Adloniant Cyffredinol	593	-63	530	619	-63	556	645	-63	581
Oriel Myrddin CSC	2,145	-1,204	941	2,148	-1,204	944	2,151	-1,204	947
Llyfrgelloedd	3,269	-84	3,185	3,336	-85	3,251	3,397	-87	3,310
Amgueddfeydd	799	-126	673	817	-129	689	834	-131	703
Archifau	227	-3	224	231	-3	228	235	-3	232
<b>Cyfanswm Diwylliant a Threftadaeth</b>	<b>9,407</b>	<b>-2,486</b>	<b>6,921</b>	<b>9,566</b>	<b>-2,526</b>	<b>7,040</b>	<b>9,710</b>	<b>-2,552</b>	<b>7,158</b>
<b><u>Rheolaeth Hamdden</u></b>									
Rheolaeth Hamdden	478	-28	450	490	-28	462	501	-28	473
<b>Cyfanswm Rheolaeth Hamdden</b>	<b>478</b>	<b>-28</b>	<b>450</b>	<b>490</b>	<b>-28</b>	<b>462</b>	<b>501</b>	<b>-28</b>	<b>473</b>
<b>Cyfanswm Hamdden</b>	<b>23,671</b>	<b>-10,544</b>	<b>13,126</b>	<b>24,106</b>	<b>-10,908</b>	<b>13,198</b>	<b>24,509</b>	<b>-11,352</b>	<b>13,157</b>
<b>Cyfanswm Cymunedau</b>	<b>191,141</b>	<b>-71,545</b>	<b>119,596</b>	<b>193,801</b>	<b>-72,993</b>	<b>120,808</b>	<b>195,936</b>	<b>-74,563</b>	<b>121,373</b>



## AMGYLCHEDD - CYLLIDEB REFENIW

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Cymorth Busnes a Pherfformiad</u></b>									
Adrannol - Craidd	247			252			257		
namyn yr hyn a godwyd ar wasanaethau eraill	-141			-141			-141		
<b>Adrannol - Craidd (Net)</b>	<b>106</b>	<b>-94</b>	<b>12</b>	<b>111</b>	<b>-94</b>	<b>17</b>	<b>116</b>	<b>-94</b>	<b>22</b>
Adrannol - Polisi a Pherfformiad	280			287			294		
namyn yr hyn a godwyd ar wasanaethau eraill	-250			-250			-250		
<b>Adrannol - Polisi a Pherfformiad (Net)</b>	<b>30</b>	<b>-22</b>	<b>8</b>	<b>37</b>	<b>-22</b>	<b>15</b>	<b>44</b>	<b>-22</b>	<b>22</b>
Adrannol - Cynorthwyol Busnes	2,078			2,127			2,177		
namyn yr hyn a godwyd ar wasanaethau eraill	-1,909			-1,909			-1,909		
<b>Adrannol - Cynorthwyol Busnes (Net)</b>	<b>169</b>	<b>-52</b>	<b>117</b>	<b>218</b>	<b>-53</b>	<b>165</b>	<b>268</b>	<b>-53</b>	<b>215</b>
Adrannol - Hyfforddiant Gweithredol	222			227			232		
namyn yr hyn a godwyd ar wasanaethau eraill	-156			-156			-156		
<b>Adrannol - Hyfforddiant Gweithredol (Net)</b>	<b>66</b>	<b>-59</b>	<b>7</b>	<b>71</b>	<b>-61</b>	<b>11</b>	<b>76</b>	<b>-62</b>	<b>15</b>
Rheoli Cyfleusterau - Glanhau Adeiladau	4,647	-3,783	864	4,753	-3,859	894	4,859	-3,936	923
<b>Cyfanswm Cymorth Busnes a Pherfformiad</b>	<b>5,019</b>	<b>-4,011</b>	<b>1,007</b>	<b>5,190</b>	<b>-4,089</b>	<b>1,101</b>	<b>5,364</b>	<b>-4,168</b>	<b>1,196</b>
<b><u>Gwasanaethau Gwastraff a'r Amgylchedd</u></b>									
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd	420			429			437		
namyn yr hyn a godwyd ar wasanaethau eraill	-404			-404			-404		
<b>Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd (Net)</b>	<b>16</b>	<b>-31</b>	<b>-15</b>	<b>25</b>	<b>-31</b>	<b>-6</b>	<b>34</b>	<b>-31</b>	<b>3</b>
Cynllunio Argyfwng	92	0	92	94	0	94	96	0	96
Atal Llifogydd a Draenio Tir	678	-16	662	679	-16	662	677	-17	660
LIC - Grant rheolaeth risg refeniw llifogydd ac erydiad arfordirol	105	-105	0	105	-105	0	105	-105	0
SAB - Uned Corff Cymeradwyo Draenio Cynaliadwy	132	-134	-2	135	-136	-1	138	-139	-1
Cronfeydd Dŵr	62	0	62	64	0	64	66	0	66
Cara Cymru - Gofalu am Gymru	55	-55	0	0	0	0	0	0	0
Gorfodaeth Amgylcheddol	659	-19	640	672	-19	653	684	-45	639
Cyfleusterau Cyhoeddus	272	-6	266	278	-6	271	282	-6	275
Mynwent Rhydaman	28	-8	19	28	-9	19	28	-9	20
Glanhau	2,899	-133	2,767	2,901	-135	2,766	2,927	-138	2,789
Gwasanaeth Gwastraff	20,371	-1,299	19,072	20,818	-1,304	19,514	20,892	-1,309	19,584
Casglu Gwastraff Gwyrdd	572	-446	126	585	-455	130	596	-464	132
Gwasanaeth Cynnal a Chadw Tiroedd a Pharciau Trefol	4,085	-2,568	1,517	4,181	-2,619	1,562	4,260	-2,682	1,578
Safle Claddu Sbwriel wedi cau	265	0	265	267	0	267	272	0	272
Gwarchod y Glannau	60	0	60	61	0	61	62	0	62
<b>Cyfanswm Gwasanaethau Gwastraff a'r Amgylchedd</b>	<b>30,350</b>	<b>-4,820</b>	<b>25,531</b>	<b>30,892</b>	<b>-4,836</b>	<b>26,056</b>	<b>31,119</b>	<b>-4,944</b>	<b>26,175</b>

## AMGYLCHEDD - CYLLIDEB REFENIW

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Priffyrdd a Thrafnidiaeth</b>									
Adrannol - Trafnidiaeth	387			395			404		
namyn yr hyn a godwyd ar wasanaethau eraill	-287			-287			-287		
Adrannol - Trafnidiaeth (Net)	100	-100	<b>0</b>	109	-100	<b>8</b>	117	-101	<b>17</b>
Dylunio Sifil	1,381	-1,867	<b>-486</b>	1,411	-1,904	<b>-493</b>	1,441	-1,943	<b>-502</b>
Trafnidiaeth - Cynlluniau Strategol	466	-8	<b>458</b>	477	-11	<b>466</b>	489	-12	<b>477</b>
Rheoli'r Fflyd	6,811	-6,718	<b>93</b>	7,004	-6,853	<b>151</b>	7,048	-6,990	<b>58</b>
Gorsaf Fysiau	83	-7	<b>76</b>	86	-7	<b>78</b>	87	-8	<b>80</b>
Cyfrif Adrannol yr Uned Cludiant Teithwyr	612			622			632		
namyn yr hyn a godwyd ar wasanaethau eraill	-453			-453			-453		
Cyfrif Adrannol yr Uned Cludiant Teithwyr Net	159	-100	<b>59</b>	169	-102	<b>67</b>	179	-104	<b>74</b>
Cynnal Trafnidiaeth Gyhoeddus	2,152	-895	<b>1,257</b>	2,209	-899	<b>1,309</b>	2,249	-904	<b>1,345</b>
Gwasanaethau Bws Trawscymru	385	-385	<b>0</b>	385	-385	<b>0</b>	385	-385	<b>0</b>
Cymhorthdal Tocynnau Mantais	2,857	-2,013	<b>844</b>	2,934	-2,013	<b>922</b>	2,990	-2,013	<b>977</b>
Trafnidiaeth i Ysgolion Cynradd	996	0	<b>996</b>	1,026	0	<b>1,026</b>	1,047	0	<b>1,047</b>
Trafnidiaeth i Golegau	1,419	-756	<b>662</b>	1,459	-771	<b>687</b>	1,487	-787	<b>700</b>
Trafnidiaeth i Ysgolion Uwchradd	4,877	-41	<b>4,836</b>	5,014	-42	<b>4,971</b>	5,111	-43	<b>5,068</b>
Trafnidiaeth i Ysgolion Arbennig	3,708	-47	<b>3,662</b>	3,783	-47	<b>3,736</b>	3,746	-48	<b>3,698</b>
Cynorthwyyr Teithwyr	1,670	-102	<b>1,568</b>	1,713	-104	<b>1,609</b>	1,751	-106	<b>1,644</b>
Rheoli Traffig	688	-162	<b>527</b>	704	-175	<b>528</b>	717	-179	<b>538</b>
Meysydd Parcio	2,341	-3,375	<b>-1,033</b>	2,401	-3,442	<b>-1,042</b>	2,447	-3,511	<b>-1,064</b>
Grant Consortia Trafnidiaeth Rhanbarthol	155	-151	<b>4</b>	155	-151	<b>4</b>	155	-151	<b>4</b>
Diogelwch ar y Ffyrdd	228	-5	<b>223</b>	232	-10	<b>222</b>	236	-11	<b>226</b>
Hebryngwyr Ysgol	161	0	<b>161</b>	165	0	<b>165</b>	169	0	<b>169</b>
Hawliau Tramwy l'r Cyhoedd	1,175	-79	<b>1,095</b>	1,201	-80	<b>1,121</b>	1,225	-81	<b>1,144</b>
Goleuadau Priffyrdd	2,706	-1,221	<b>1,485</b>	2,794	-1,246	<b>1,548</b>	2,874	-1,271	<b>1,603</b>
Cynnal a Chadw Pontydd	801	0	<b>801</b>	821	0	<b>821</b>	838	0	<b>838</b>
Gwaith Adfer i'r Tir	343	0	<b>343</b>	353	0	<b>353</b>	360	0	<b>360</b>
Gwaith Stryd	489	-396	<b>93</b>	501	-404	<b>96</b>	512	-412	<b>99</b>
Arolygon Technegol	544	0	<b>544</b>	557	0	<b>557</b>	569	0	<b>569</b>
Cynnal a Chadw'r Priffyrdd	13,331	-4,480	<b>8,851</b>	13,672	-4,495	<b>9,178</b>	13,961	-4,727	<b>9,233</b>
Taliadau Cyfalaf	6,640	0	<b>6,640</b>	6,640	0	<b>6,640</b>	6,640	0	<b>6,640</b>
Partneriaeth Gwaith Ardal Orllewinol	7,152	-7,042	<b>110</b>	7,152	-7,042	<b>110</b>	7,152	-7,042	<b>110</b>
LINC II	777	-776	<b>1</b>	26	-26	<b>1</b>	1	0	<b>1</b>
<b>Cyfanswm Priffyrdd a Thrafnidiaeth</b>	<b>64,595</b>	<b>-30,728</b>	<b>33,867</b>	<b>65,152</b>	<b>-30,313</b>	<b>34,839</b>	<b>65,981</b>	<b>-30,828</b>	<b>35,154</b>

## AMGYLCHEDD - CYLLIDEB REFENIW

	2022/23			2023/24			2024/25		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Adran Eiddo</u></b>									
Gweithredol - Cynnal a Chadw Adeiladau	28,447	-28,939	-492	29,227	-29,518	-291	29,811	-30,108	-297
Uned busnes - Chynnal a Chadw	2,277	-2,507	-231	2,336	-2,543	-207	2,395	-2,580	-185
Uned Fusnes yr Is-adran Eiddo	168	0	168	172	0	172	175	0	175
Dylunio Eiddo	3,181	-3,349	-168	3,254	-3,415	-161	3,327	-3,484	-156
Gwasanaethau Dylunio Gwaith Safon Tai Sir									
Gaerfyrddin	4,288	-4,437	-149	4,410	-4,526	-116	4,498	-4,616	-119
Cynnal a Chadw Eiddo - Dyranriad Tybiannol	2,606	0	2,606	2,680	0	2,680	2,733	0	2,733
Gwasanaeth Tasgfan Ysgolion	253	-249	4	260	-254	6	265	-259	6
Ysgolion Mecanyddol a Thrydanol a Chytundeb Lefel									
Gwasanaeth Awdurdod Addysg Lleol	530	-522	8	545	-533	12	556	-544	13
Gorsaf Bwmpio	55	0	55	56	0	56	57	0	57
<b>Cyfanswm Eiddo</b>	<b>41,805</b>	<b>-40,003</b>	<b>1,802</b>	<b>42,942</b>	<b>-40,790</b>	<b>2,152</b>	<b>43,819</b>	<b>-41,591</b>	<b>2,228</b>
<b><u>Lle a Chynaliadwyedd</u></b>									
Rheolaeth Datblygiad	2,131	-1,020	1,111	2,176	-1,021	1,155	2,221	-1,022	1,199
Mwynau	396	-199	197	406	-202	203	415	-206	209
Blaen-gynllunio	809	-14	795	827	-14	813	845	-14	831
Cadwraeth	533	-21	512	544	-22	523	555	-22	533
Gweithgor Agregau Rhanbarthol De Cymru	0	0	0	0	0	0	0	0	0
Prosiect Britheg Gors Caeau Mynydd Mawr	101	-96	5	103	-98	6	105	-100	6
Clefyd Coed Ynn	280	0	280	287	0	287	292	0	292
Cronfa A.106 Llygoden y dwr	6	-6	0	6	-6	0	6	-6	0
Cronfa Ynni Adnewyddadwy	0	-53	-53	0	-54	-54	0	-55	-55
Prosiectau Datblygu Cynaliadwy	122	0	122	125	0	125	128	0	128
Cynllun Carbon Sero-net	155	0	155	159	0	159	162	0	162
Canolfan Tywi	78	-63	15	79	-64	16	81	-65	16
Rheoli Adeiladu	807	-513	295	824	-523	302	841	-533	308
Cyfrif Gweinyddiaeth Gynllunio	323	-178	145	295	-178	116	300	-178	122
<b>Cyfanswm Lle a Chynaliadwyedd</b>	<b>5,741</b>	<b>-2,162</b>	<b>3,579</b>	<b>5,831</b>	<b>-2,181</b>	<b>3,650</b>	<b>5,953</b>	<b>-2,201</b>	<b>3,752</b>
<b>Cyfanswm Amgylchedd</b>	<b>147,509</b>	<b>-81,724</b>	<b>65,785</b>	<b>150,007</b>	<b>-82,208</b>	<b>67,799</b>	<b>152,236</b>	<b>-83,732</b>	<b>68,504</b>

# Cyllideb Cyfrif Refeniw Tai 2022/23

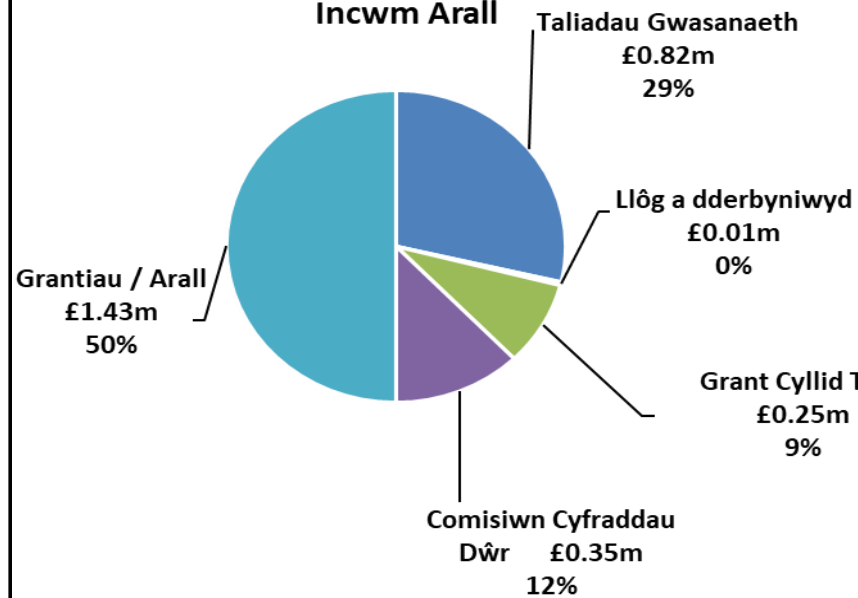
## Ffynonellau Incwm

Rhenti Tenantiaid  
£43.4m

Incwm Arall  
£2.9m



### Incwm Arall

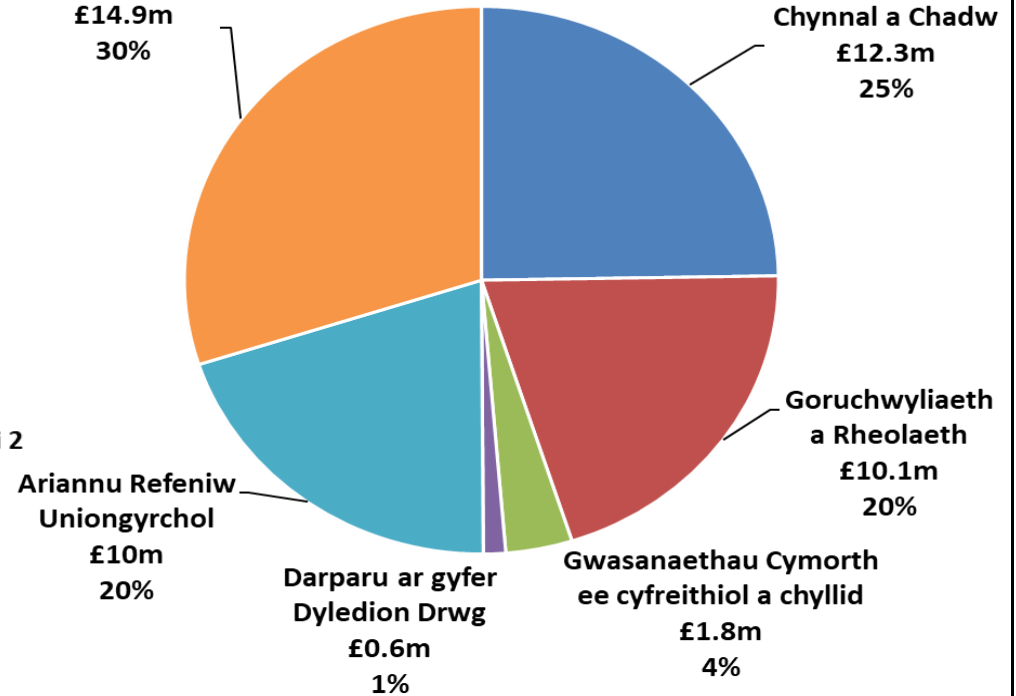


Cyfanswm Incwm £46.3m

## Gwariant

Taliadau Cyfalaf  
£14.9m  
30%

Atgywerio a  
Chynnal a Chadw  
£12.3m  
25%



Cyfanswm Gwariant £49.7m

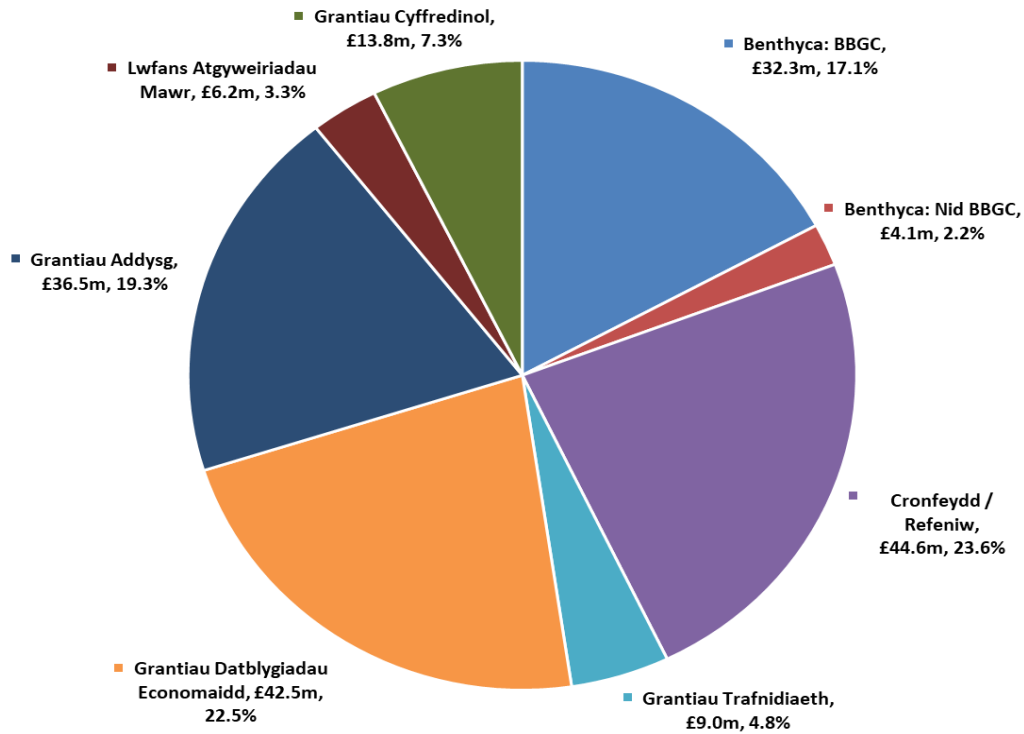
## Cyfrif Refeniw Tai

Cyllideb Refeniw	2022/23 £'000	2023/24 £'000	2024/25 £'000
<b>Gwariant</b>			
Atgywerio a Chynnal a Chadw	12,318	12,918	13,500
Goruchwyliaeth a Rheolaeth	10,125	10,362	10,607
Gwasanaethau Cymorth ee cyfreithiol a chyllid	1,776	1,813	1,851
Darparu ar gyfer Dyledion Drwg	594	606	619
Ariannu Refeniw Uniongyrchol	10,000	10,000	10,000
Taliadau Cyfalaf	14,884	15,694	16,423
<b>Cyfanswm Gwariant</b>	<b>49,697</b>	<b>51,393</b>	<b>53,000</b>
<b>Incwm</b>			
Rhenti Tenantiaid	-43,447	-45,662	-48,033
Taliadau Gwasanaeth	-816	-841	-867
Llôg a dderbyniwyd	-6	-5	-4
Grant Cyllid Tai 2	-246	-246	-246
Comisiwn Cyfraddau Dŵr	-348	-359	-370
Grantiau / Arall	-1,433	-1,520	-1,588
<b>Cyfanswm Incwm</b>	<b>-46,296</b>	<b>-48,633</b>	<b>-51,108</b>
<b>Arian Dros Ben(-)/Diffyg(+)</b> ar gyfer y flwyddyn	<b>3,401</b>	<b>2,760</b>	<b>1,892</b>

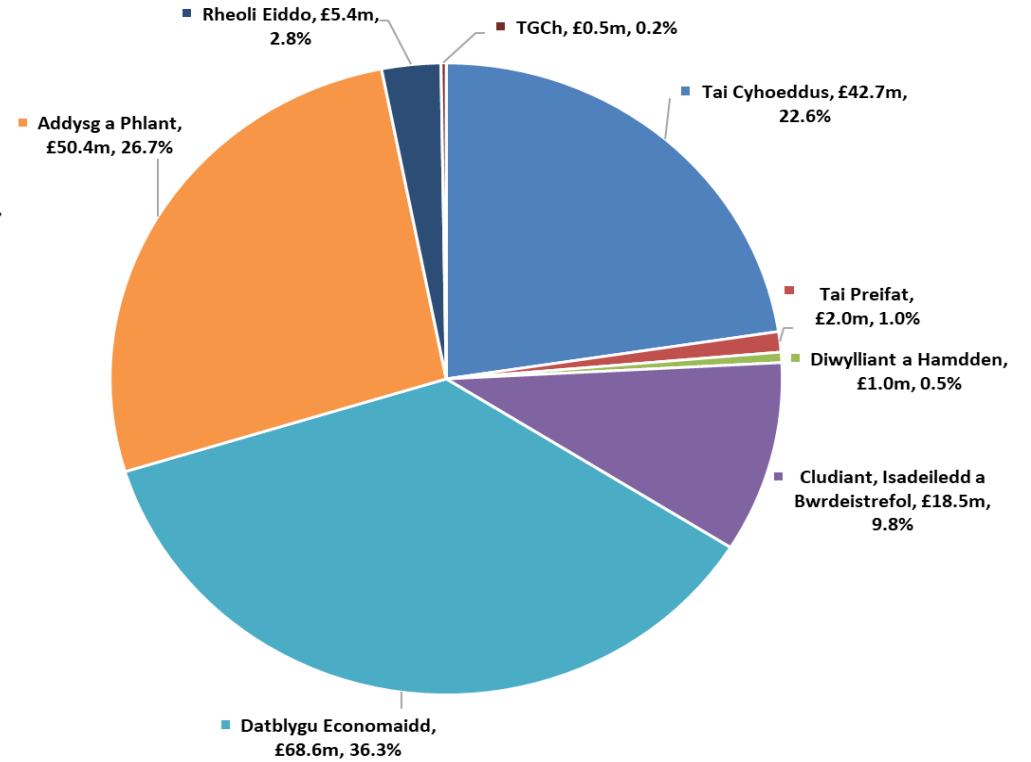
Gweddillion y Cyfrif Refeniw Tai	2022/23 £'000	2023/24 £'000	2024/25 £'000
Gweddill d/y	-14,324	-10,923	-8,163
Arian Dros Ben (-)/Diffyg(+)	3,401	2,760	1,892
<b>Gweddill c/y</b>	<b>-10,923</b>	<b>-8,163</b>	<b>-6,271</b>

## Trosolwg o'r Buddsoddiad Cyfalaf 2022/23

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2022/23  
£189M



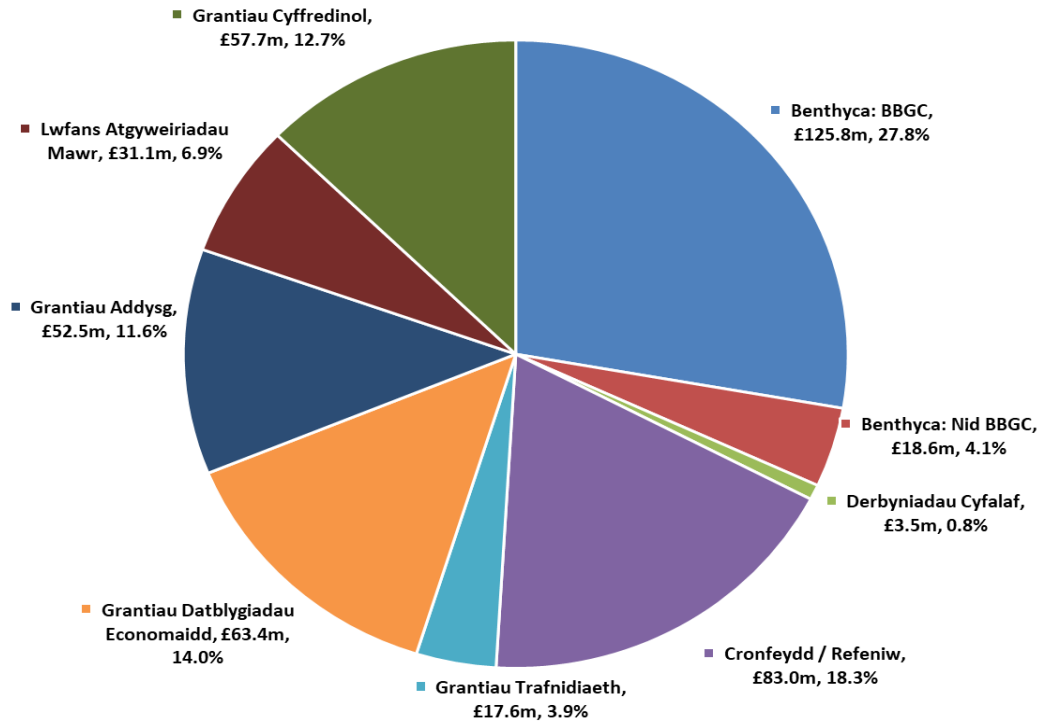
GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2022/23  
£189M



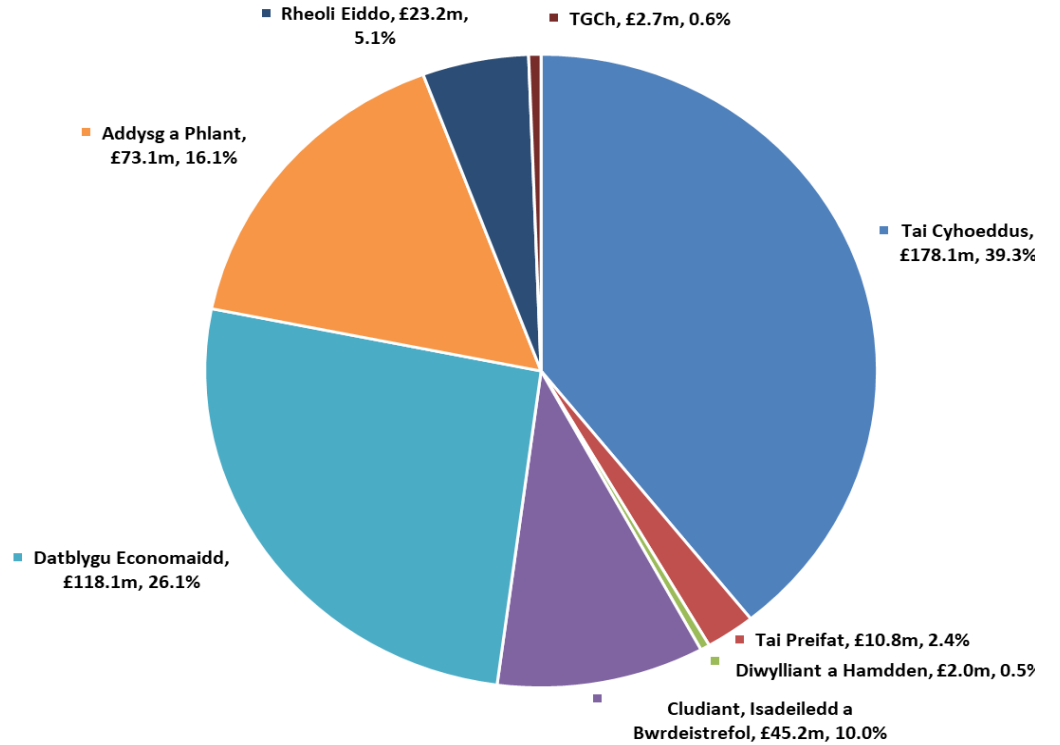


## Trosolwg o'r Buddsoddiad Cyfalaf pum mlynedd 2022/23 i 2026/27

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2022/27  
£453.2M



GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2022/27  
£453.2M



## Rhaglen Cyfalaf

	2022/23			2023/24			2024/25			2025/26			2026/27		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun
<b>Cymunedau</b>															
<b>Tai Cyhoeddus</b>															
Gwaith mewnol - ceginau, ystafelloedd ymolchi a thrydanol	0	3,307	3,307	0	2,527	2,527	0	2,617	2,617	0	0	0	0	0	0
Gwaith Allanol	82	2,918	3,000	0	2,000	2,000	0	2,000	2,000	0	0	0	0	0	0
Gwaith Strwythurol - Ystadau a walliau terfyn	1,300	0	1,300	302	1,698	2,000	0	1,000	1,000	0	0	0	0	0	0
Gwaith ar eiddo gwag ac atgyweiriadau mawr	7,105	95	7,200	6,500	0	6,500	4,892	608	5,500	0	0	0	0	0	0
Prosiectau Llety â Chymorth	704	0	704	350	0	350	350	0	350	0	0	0	0	0	0
Gwaith ar ddarparu datgarboneiddio	0	2,931	2,931	1,015	1,500	2,515	1,973	0	1,973	0	0	0	0	0	0
Adleoli Preswylwyr	150	0	150	150	0	150	150	0	150	0	0	0	0	0	0
Buddsoddi mewn Cynlluniau Cysgodol	900	0	900	500	0	500	500	0	500	0	0	0	0	0	0
Addasiadau	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000	0	0	0	0	0	0
Gwaith amgylcheddol	350	0	350	300	0	300	300	0	300	0	0	0	0	0	0
Garejys	100	0	100	100	0	100	100	0	100	0	0	0	0	0	0
Rhaglen Adeiladau Newydd	11,215	6,108	17,323	14,869	6,108	20,977	11,650	6,500	18,150	7,500	0	7,500	7,500	0	7,500
Rheoli Rhaglen	669	0	669	682	0	682	696	0	696	0	0	0	0	0	0
Gwybodaeth cyflwr stoc	387	0	387	387	0	387	387	0	387	0	0	0	0	0	0
Mesurau Lleihau Perygl	2,370	0	2,370	864	0	864	285	0	285	0	0	0	0	0	0
Gwaith trin carthffosiaeth & chostau cysylltiedig	20	0	20	20	0	20	20	0	20	0	0	0	0	0	0
Gwelliannau SATC	0	0	0	0	0	0	0	0	0	9,380	6,225	15,605	20,637	6,225	26,862
<b>Tai Preifat</b>															
Grantiau Cyfleusterau i'r Anabl	1,700	0	1,700	2,000	0	2,000	2,300	0	2,300	2,000	0	2,000	2,500	0	2,500
Hwyluso - Addasiadau i gynorthwyo byw'n annibynnol	0	270	270	0	0	0	0	0	0	0	0	0	0	0	0
<b>Chwaraeon &amp; Hamdden</b>															
Prif gynllun Canolfan Hamdden Cwm Amman	700	300	1,000	1,042	0	1,042	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Cymunedau</b>	<b>29,752</b>	<b>15,929</b>	<b>45,681</b>	<b>31,081</b>	<b>13,833</b>	<b>44,914</b>	<b>25,603</b>	<b>12,725</b>	<b>38,328</b>	<b>18,880</b>	<b>6,225</b>	<b>25,105</b>	<b>30,637</b>	<b>6,225</b>	<b>36,862</b>

## Rhaglen Cyfalaf

	2022/23			2023/24			2024/25			2025/26			2026/27		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun
<b>Amgylchedd</b>															
<b>Cefn Gwlad</b>															
Cliffyrd	16	0	16	16	0	16	16	0	16	16	0	16	16	0	16
Rhaglen Gwella Hawliau Tramwy	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50
<b>Amddiffyn yr Arfordir ac Amddiffyn Rhag</b>															
Cronfa Ddwr Trebeddrod	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0
Rheoli Llifogydd	75	425	500	75	425	500	0	0	0	0	0	0	0	0	0
<b>Rheoli Fflyd</b>															
Amnewid Fflyd - Benthg Darbodus	1,980	0	1,980	2,520	0	2,520	1,000	0	1,000	1,000	0	1,000	0	0	0
<b>Isadeiledd</b>															
Maes Parcio Aml-hawr, Llanelli	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60
Priffyrdd	3,000	0	3,000	600	0	600	600	0	600	600	0	600	600	0	600
Draenio Priffyrdd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Pontydd a Strwythurau	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400
Amnewid ac Uwchraddio Goleuadau Stryd	0	0	0	0	0	0	400	0	400	400	0	400	400	0	400
<b>Rheoli Gwastraff</b>															
Trawsnewid Seilwaith Strategol Sbwriel ac Ailgylchu	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Amnewid Cerbydau Sbwriel	0	0	0	2,125	0	2,125	0	0	0	0	0	0	0	0	0
Datgarboneiddio Cerbydau Casglu Sbwriel ac Ailgylchu	0	0	0	2,605	0	2,605	0	0	0	0	0	0	0	0	0
<b>Trafnidiaeth</b>															
Cynlluniau Gwella Diogelwch ar y Ffyrd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Ffordd Gyswllt yr Hendy A4138	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0
Gwelliannau Cyffordd Priffyrdd / Arwyddion Uwchraddio	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0
Teithio Llesol - Cysylltiadau Cerdded a Beicio	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0
Ffordd Gyswllt Economaidd Cross Hands Cam 2	750	0	750	0	0	0	0	0	0	0	0	0	0	0	0
<b>Seilwaith Trafnidiaeth Cyhoeddus</b>															
Llwybr Dyffryn Tywi - Cronfa Lefelu i Fyny	956	8,601	9,556	863	8,174	9,037	0	0	0	45	0	45	0	0	0
Llwybr Dyffryn Tywi - Darpariaeth Parcio	193	0	193	193	0	193	0	0	0	0	0	0	0	0	0
<b>Eiddo</b>															
Cynnal a Chadw Cyfalaf	2,582	0	2,582	2,838	0	2,838	3,246	0	3,246	3,072	0	3,072	3,000	0	3,000
Datgarboneiddio'r Rhaglen Ystadau	500	0	500	1,338	0	1,338	1,338	0	1,338	1,338	0	1,338	1,338	0	1,338
Neuadd y Sir	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Amgylchedd</b>	<b>13,537</b>	<b>9,026</b>	<b>22,562</b>	<b>14,183</b>	<b>8,599</b>	<b>22,782</b>	<b>7,610</b>	<b>0</b>	<b>7,610</b>	<b>7,481</b>	<b>0</b>	<b>7,481</b>	<b>6,364</b>	<b>0</b>	<b>6,364</b>

## Rhaglen Cyfalaf

	2022/23			2023/24			2024/25			2025/26			2026/27		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun
<b>Addysg &amp; Phlant</b>															
<b>Ysgolion: Prosiectau Cyffredinol</b>															
Gwaith Addysg nad yw'n RhMA - Gwaith Cydraddoldeb, Dosbarthiadau symudol, iechyd a gofal ac ati	500	0	500	500	0	500	500	0	500	500	0	500	500	0	500
Cilfachau Bws Dyffryn Taf	580	0	580	0	0	0	0	0	0	0	0	0	0	0	0
Cynnal a Chadw Cyfalaf Ysgolion	3,141	0	3,141	0	0	0	0	0	0	0	0	0	0	0	0
Gwella Awyru mewn Ysgolion	134	0	134	0	0	0	0	0	0	0	0	0	0	0	0
<b>BandA Cymunedau Cynaliadwy ar gyfer Dysgu - Prosiectau cam dylunio</b>															
Rhydgors	20	0	20	20	0	20	0	0	0	0	0	0	0	0	0
Talacharn	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
Dewi Sant	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
<b>BandA Cymunedau Cynaliadwy ar gyfer Dysgu - Cynlluniau Cymeradwywyd</b>															
Llangadog	0	492	492	0	0	0	0	0	0	0	0	0	0	0	0
Rhys Prichard	23	0	23	0	0	0	0	0	0	0	0	0	0	0	0
<b>BandB Cymunedau Cynaliadwy ar gyfer Dysgu - Prosiectau cam dylunio</b>															
Cynradd Rhydaman - Ffrwd Gymraeg	100	0	100	100	0	100	0	235	235	0	0	0	0	0	0
Cynradd Rhydaman - Dwy Ffrwd	100	0	100	100	0	100	0	1,800	1,800	0	0	0	0	0	0
Llandeilo	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0
Ysgol Gymraeg Gwenllian	20	0	20	20	0	20	0	0	0	0	0	0	0	0	0
Ardal Cross Hands	20	0	20	20	0	20	0	0	0	0	0	0	0	0	0
Penygaer	20	0	20	20	0	20	0	0	0	0	0	0	0	0	0
Gorllewin Caerfyrddin	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0
Hendy	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
Llanybydder/Llanllwni	20	0	20	20	0	20	0	0	0	0	0	0	0	0	0
Cwm Gwendreath - Gogledd	20	0	20	20	0	20	0	0	0	0	0	0	0	0	0
Cwm Gwendreath - Canolog	20	0	20	20	0	20	0	0	0	0	0	0	0	0	0
Llandybie	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0
Heol Goffa - Ysgol Newydd	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
Bryngwyn	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
Bro Myrddin	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
<b>BandB Cymunedau Cynaliadwy ar gyfer Dysgu - Cynlluniau Cymeradwywyd</b>															
Y Castell	0	1,155	1,155	0	60	60	0	0	0	0	0	0	0	0	0
Pum Heol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Penbre	2,771	3,310	6,081	110	0	110	0	0	0	0	0	0	0	0	0
<b>Arian Cyfatebol Cymunedau Cynaliadwy ar gyfer Dysgu</b>															
Cyllid Band A	1,536	3,012	4,548	872	3,570	4,442	0	0	0	0	0	0	0	0	0
Cyllid Band B	4,130	27,830	31,960	823	10,410	11,233	831	0	831	976	0	976	0	0	0
Grant Cynnig Lleoedd Gofal Plant	0	658	658	0	0	0	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Addysg &amp; Phlant</b>	<b>13,905</b>	<b>36,457</b>	<b>50,361</b>	<b>3,395</b>	<b>14,040</b>	<b>17,435</b>	<b>1,331</b>	<b>2,035</b>	<b>3,366</b>	<b>1,476</b>	<b>0</b>	<b>1,476</b>	<b>500</b>	<b>0</b>	<b>500</b>

## Rhaglen Cyfalaf

	2022/23			2023/24			2024/25			2025/26			2026/27		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun
<b>Prif Weithredwr</b>															
<b>Eiddo</b>															
Seilwaith Ystadau Gwledig	0	0	0	0	0	0	300	0	300	0	0	0	0	0	0
Parc Dewi Sant - Bloc 3	1,290	0	1,290	0	0	0	0	0	0	0	0	0	0	0	0
<b>Datblygiadau Strategaeth TGCh</b>															
Trawsnewid digidol	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200
PSBA Network	75	0	75	75	0	75	75	0	75	0	0	0	0	0	0
Mentrau Digidol Strategol	100	0	100	100	0	100	100	0	100	0	0	0	0	0	0
Diogelwch Gwybodaeth a Llywodraethu	50	0	50	50	0	50	50	0	50	0	0	0	0	0	0
Gweinydd rhithwir ac Ailosod Amgylchedd Storio		0	0	0	0	0	400	0	400	0	0	0	0	0	0
UPS 15KVA	15	0	15	15	0	15	0	0	0	0	0	0	0	0	0
Seilwaith Llais	25	0	25	25	0	25	20	0	20	0	0	0	0	0	0
Isadeiledd Allweddol y Busnes & Datblygiadau Strategol	0	0	0	0	0	0	512	0	512	0	0	0	0	0	0
<b>Cyfanswm Prif Weithredwr</b>	<b>1,755</b>	<b>0</b>	<b>1,755</b>	<b>465</b>	<b>0</b>	<b>465</b>	<b>1,657</b>	<b>0</b>	<b>1,657</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>Adfywiad</b>															
Trawsnewid Cronfa Prosiect Strategaeth	1,500	3,000	4,500			0	1,500	3,000	4,500	2,000	4,000	6,000	0	0	0
Mannau Cyflogaeth Gwledig Menter ar y Cyd	0	0	0	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0
<b>Rhydaman, Caerfyrddin &amp; Ardal Wledig</b>															
Hwb Caerfyrddin - Cronfa Lefelu i Fyny	1,759	7,443	9,202	1,896	8,417	10,313	0	0	0	93	0	93	0	0	0
Hwb Caerfyrddin - Addasu	0	0	0	0	0	0	0	0	0	201	0	201	201	0	201
Cyrchfan Eiconig Ymwelwyr Rhyngwladol Pentywyn	1,700	0	1,700	0	0	0	0	0	0	0	0	0	0	0	0
<b>Prosiectau Dinas-ranbarth Bae Abertawe</b>															
Dinas-Ranbarth - Prosiect Llesiant Pentref Awel	4,087	32,013	36,100	16,513	0	16,513	0	0	0	0	0	0	0	0	0
Dinas-Ranbarth - Canolfan Hamdden Llanelli	17,094	0	17,094	5,206	4,500	9,706	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Adfywiad</b>	<b>26,140</b>	<b>42,456</b>	<b>68,596</b>	<b>24,615</b>	<b>13,917</b>	<b>38,532</b>	<b>1,500</b>	<b>3,000</b>	<b>4,500</b>	<b>2,294</b>	<b>4,000</b>	<b>6,294</b>	<b>201</b>	<b>0</b>	<b>201</b>
<b>Cyfanswm Cyllideb Cyfalaf</b>	<b>85,088</b>	<b>103,867</b>	<b>188,955</b>	<b>73,739</b>	<b>50,389</b>	<b>124,129</b>	<b>37,701</b>	<b>17,760</b>	<b>55,461</b>	<b>30,331</b>	<b>10,225</b>	<b>40,556</b>	<b>37,902</b>	<b>6,225</b>	<b>44,127</b>

## Rhaglen Cyfalaf

	2022/23			2023/24			2024/25			2025/26			2026/27		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun
<b>Ffynonellau Cyllid</b>															
Benthyca: BBGC	32,322	0	32,322	32,637	0	32,637	19,745	0	19,745	21,780	0	21,780	19,335	0	19,335
Benthyca: Nid BBGC	4,087	0	4,087	14,513	0	14,513	0	0	0	0	0	0	0	0	0
Derbyniadau Cyfalaf	0	0	0	3,500	0	3,500	0	0	0	0	0	0	0	0	0
Cronfeydd / Refeniw	44,584	0	44,584	15,649	0	15,649	10,516	0	10,516	1,111	0	1,111	11,127	0	11,127
Grantiau Trafnidiaeth	0	9,026	9,026	0	8,599	8,599	0	0	0	0	0	0	0	0	0
Grantiau Datblygiadau Economaidd	0	42,456	42,456	0	13,917	13,917	0	3,000	3,000	0	4,000	4,000	0	0	0
Grantiau Addysg	0	36,457	36,457	0	14,040	14,040	0	2,035	2,035	0	0	0	0	0	0
Lwfans Atgyweiriadau Mawr	0	6,225	6,225	0	6,225	6,225	0	6,225	6,225	0	6,225	6,225	0	6,225	6,225
Grantiau Cyffredinol	4,095	9,704	13,799	7,440	7,608	15,048	7,440	6,500	13,940	7,440	0	7,440	7,440	0	7,440
<b>Cyfanswm Cyllid Rhaglen Gyfalaf</b>	<b>85,088</b>	<b>103,867</b>	<b>188,955</b>	<b>73,739</b>	<b>50,389</b>	<b>124,129</b>	<b>37,701</b>	<b>17,760</b>	<b>55,461</b>	<b>30,331</b>	<b>10,225</b>	<b>40,556</b>	<b>37,902</b>	<b>6,225</b>	<b>44,127</b>
<b>Crynodeb o Wariant gan y Gwasanaethau</b>															
Tai Cyhoeddus	27,352	15,359	42,711	28,039	13,833	41,872	23,303	12,725	36,028	16,880	6,225	23,105	28,137	6,225	34,362
Tai Preifat	1,700	270	1,970	2,000	0	2,000	2,300	0	2,300	2,000	0	2,000	2,500	0	2,500
Diwylliant a Hamdden	700	300	1,000	1,042	0	1,042	0	0	0	0	0	0	0	0	0
Cludiant, Isadeiledd a Bwrdeistrefol	9,455	9,026	18,480	10,007	8,599	18,606	3,026	0	3,026	3,071	0	3,071	2,026	0	2,026
Datblygu Economaidd	26,140	42,456	68,596	24,615	13,917	38,532	1,500	3,000	4,500	2,294	4,000	6,294	201	0	201
Addysg a Phlant	13,905	36,457	50,362	3,395	14,040	17,435	1,331	2,035	3,366	1,476	0	1,476	500	0	500
Rheoli Eiddo	5,372	0	5,372	4,176	0	4,176	4,884	0	4,884	4,410	0	4,410	4,338	0	4,338
TGCh	465	0	465	465	0	465	1,357	0	1,357	200	0	200	200	0	200
<b>Cyfanswm y Gwariant Cyfalaf gan Wasanaeth</b>	<b>85,088</b>	<b>103,867</b>	<b>188,955</b>	<b>73,739</b>	<b>50,389</b>	<b>124,129</b>	<b>37,701</b>	<b>17,760</b>	<b>55,461</b>	<b>30,331</b>	<b>10,225</b>	<b>40,556</b>	<b>37,902</b>	<b>6,225</b>	<b>44,127</b>