

# Crynhoad Cyllideb 2023/24

Gwneud gwell defnydd o adnoddau

**Gwasanaethau Ariannol**

**Adran Gwasanaethau Corfforaethol**

[Sirgar.llyw.cymru](http://Sirgar.llyw.cymru)

[Carmarthenshire.gov.wales](http://Carmarthenshire.gov.wales)



**Tudalen CYLLIDEB REFENIW**

[Cofnodion Cyfarford y Cyngor Sir 1af Mawrth 2023](#) (www.sirgar.llyw.cymru)

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[Cofnodion Cyfarford y Cyngor Sir 1af Mawrth 2023](#) (www.sirgar.llyw.cymru)

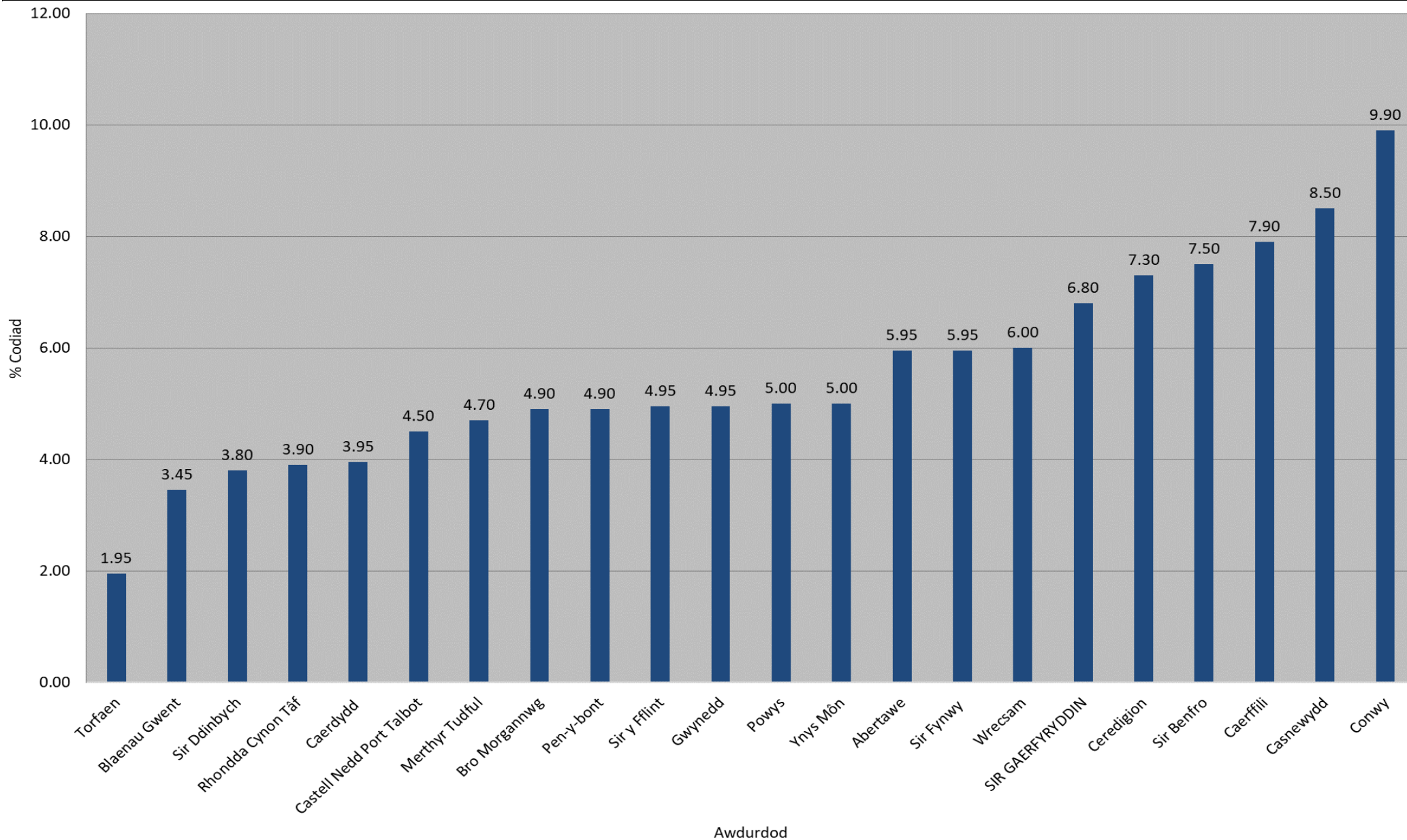
- 30 Trosolwg o'r Buddsoddiad Cyfalaf am 2023/24
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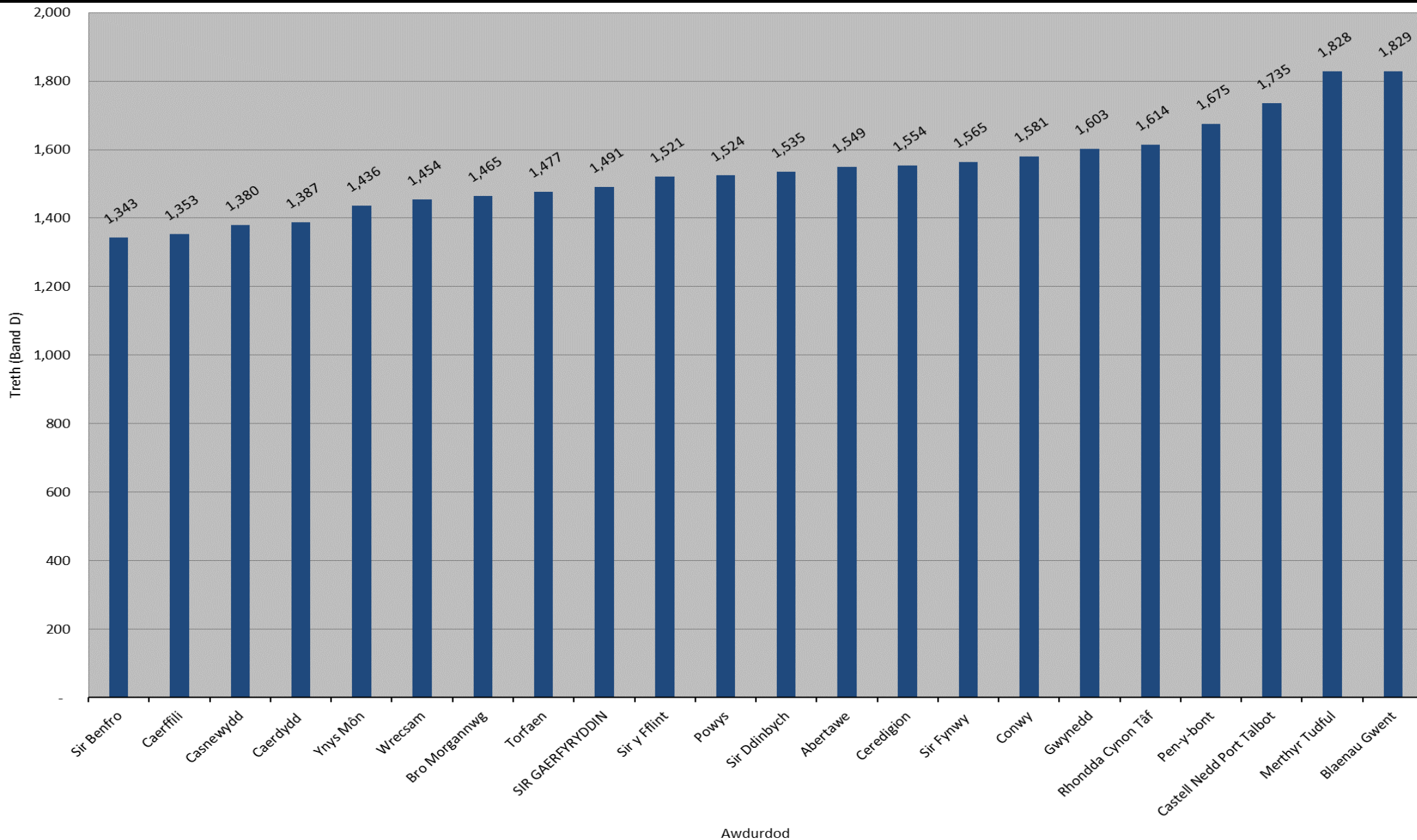
# Cymhariaethau Gweddill Cymru

## Codiadau'r Dreth Gyngor Sir yn 2023/24



# Cymhariaethau Gweddill Cymru

## Lefelau'r Dreth Gyngor Sir yn 2023/24



## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2023/24

### Praeseptau Cynghorau Tref a Chymuned (Band D)

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Abergwili	31,830	742.78	42.85
Abernant	3,500	135.04	25.92
Betws	52,000	896.00	58.04
Bronwydd	11,143	278.57	40.00
Caerfyrddin	793,011	5,729.02	138.42
Castell Newydd Emlyn	31,912	468.37	68.13
Cenarth	9,000	547.37	16.44
Cilycwm	5,000	230.15	21.72
Cilymaenllwyd	8,000	343.22	23.31
Cwarter Bach	114,851	967.76	118.68
Cwmaman	369,116	1,599.92	230.71
Cydweli	310,000	1,420.50	218.23
Cynwyl Elfed	17,357	462.72	37.51
Cynwyl Gaeo	6,600	442.06	14.93
Dyffryn Cennen	20,000	534.83	37.40
Eglwys Gymyn	6,500	193.71	33.56
Gorslas	122,828	2,054.42	59.79
Hendy-gwyn	62,490	751.62	83.14
Henllanfallteg	8,572	225.46	38.02
Llanarthne	23,655	417.57	56.65
Llanboidy	34,226	444.38	77.02
Llanddarog	19,364	559.65	34.60
Llanddeusant	4,536	123.17	36.83
Llanddowror a Llanmiloe	13,500	344.65	39.17
Llandeilo	78,090	800.82	97.51
Llandybie	180,000	4,473.69	40.24
Llandyfaelog	25,380	648.62	39.13
Llanedi	333,109	2,374.37	140.29
Llanegwad	15,000	727.29	20.62
Tref Llanelli	1,450,000	8,865.66	163.55
Llanelli Wledig	1,122,755	8,478.10	132.43
Llanfair-ar-y-Bryn	3,500	276.11	12.68
Llanfihangel Aberbythych	19,250	601.66	31.99
Llanfihangel Rhos-y-Corn	6,500	218.24	29.78
Llanfihangel-ar-Arth	45,000	934.64	48.15
Llanfynydd	8,500	229.52	37.03
Llangadog	21,000	641.47	32.74

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Llangain	11,257	295.53	38.09
Llangathen	9,000	261.32	34.44
Llangeler	32,245	1,510.47	21.35
Llangennech	271,624	1,982.22	137.03
Llangyndeyrn	84,206	1,586.75	53.07
Llangynin	9,400	134.70	69.78
Llangynnwr	38,000	1,163.86	32.65
Llangynog	7,000	237.58	29.46
Llanismel	36,332	789.83	46.00
Llanllawddog	8,147	359.21	22.68
Llanllwni	15,080	327.80	46.00
Llannewydd a Merthyr	6,500	316.02	20.57
Llannon	392,434	1,999.59	196.26
Llanpumsaint	10,106	336.88	30.00
Llansadwrn	7,000	229.78	30.46
Llansawel	5,500	200.20	27.47
Llansteffan a Llanybri	20,000	575.61	34.75
Llanwinio	4,000	204.48	19.56
Llanwrda	5,000	233.60	21.40
Llanybydder	80,000	613.58	130.38
Llanycrwys	1,500	105.73	14.19
Llanymddyfri	70,471	799.42	88.15
Manordeilo a Salem	18,000	786.75	22.88
Meidrim	12,500	268.63	46.53
Myddfai	3,500	182.07	19.22
Penbre a Phorth Tywyn	696,949	3,323.06	209.73
Pencarreg	13,500	556.41	24.26
Pentywyn	7,405	165.19	44.83
Pontyberem	123,079	1,023.61	120.24
Rhydaman	263,653	1,959.69	134.54
Sanclêr	108,532	1,340.90	80.94
Talacharn	31,801	573.71	55.43
Talylychau	11,000	245.75	44.76
Trelech a'r Betws	0	332.69	0.00
Trimsaran	83,942	866.20	96.91
<b>Cyfanswm</b>	<b>7,885,739</b>	<b>75,071.95</b>	<b>105.04</b>

## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2023/24

Cyngor Sir Gaerfyrddin	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
	993.98	1,159.64	1,325.31	1,490.97	1,822.30	2,153.62	2,484.95	2,981.94	3,478.93

### Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,022.55	1,192.97	1,363.40	1,533.82	1,874.67	2,215.51	2,556.37	3,067.64	3,578.91
Abernant	1,011.26	1,179.80	1,348.35	1,516.89	1,853.98	2,191.06	2,528.15	3,033.78	3,539.41
Betws	1,032.67	1,204.78	1,376.90	1,549.01	1,893.24	2,237.46	2,581.68	3,098.02	3,614.36
Bronwydd	1,020.65	1,190.75	1,360.87	1,530.97	1,871.19	2,211.40	2,551.62	3,061.94	3,572.26
Caerfyrddin	1,086.26	1,267.30	1,448.35	1,629.39	1,991.48	2,353.56	2,715.65	3,258.78	3,801.91
Castell Newydd Emlyn	1,039.40	1,212.63	1,385.87	1,559.10	1,905.57	2,252.03	2,598.50	3,118.20	3,637.90
Cenarth	1,004.94	1,172.43	1,339.92	1,507.41	1,842.39	2,177.37	2,512.35	3,014.82	3,517.29
Cilycwm	1,008.46	1,176.53	1,344.62	1,512.69	1,848.85	2,184.99	2,521.15	3,025.38	3,529.61
Cilymaenllwyd	1,009.52	1,177.77	1,346.03	1,514.28	1,850.79	2,187.29	2,523.80	3,028.56	3,533.32
Cwarter Bach	1,073.10	1,251.95	1,430.80	1,609.65	1,967.35	2,325.05	2,682.75	3,219.30	3,755.85
Cwmaman	1,147.79	1,339.08	1,530.39	1,721.68	2,104.28	2,486.87	2,869.47	3,443.36	4,017.25
Cydweli	1,139.47	1,329.37	1,519.29	1,709.20	2,089.03	2,468.84	2,848.67	3,418.40	3,988.13
Cynwyl Elfed	1,018.99	1,188.81	1,358.65	1,528.48	1,868.15	2,207.80	2,547.47	3,056.96	3,566.45
Cynwyl Gaeo	1,003.93	1,171.25	1,338.58	1,505.90	1,840.55	2,175.19	2,509.83	3,011.80	3,513.77
Dyffryn Cennen	1,018.91	1,188.73	1,358.55	1,528.37	1,868.01	2,207.64	2,547.28	3,056.74	3,566.20
Eglwys Gymyn	1,016.35	1,185.74	1,355.14	1,524.53	1,863.32	2,202.10	2,540.88	3,049.06	3,557.24
Gorslas	1,033.84	1,206.14	1,378.46	1,550.76	1,895.38	2,239.98	2,584.60	3,101.52	3,618.44
Hendy-gwyn	1,049.41	1,224.30	1,399.21	1,574.11	1,923.92	2,273.71	2,623.52	3,148.22	3,672.92
Henllanfallteg	1,019.33	1,189.21	1,359.11	1,528.99	1,868.77	2,208.54	2,548.32	3,057.98	3,567.64
Llanarthne	1,031.75	1,203.70	1,375.67	1,547.62	1,891.54	2,235.45	2,579.37	3,095.24	3,611.11
Llanboidy	1,045.33	1,219.54	1,393.77	1,567.99	1,916.44	2,264.87	2,613.32	3,135.98	3,658.64
Llanddarog	1,017.05	1,186.55	1,356.07	1,525.57	1,864.59	2,203.60	2,542.62	3,051.14	3,559.66
Llanddeusant	1,018.53	1,188.29	1,358.05	1,527.80	1,867.31	2,206.82	2,546.33	3,055.60	3,564.87
Llanddowror a Llanmiloe	1,020.09	1,190.11	1,360.13	1,530.14	1,870.17	2,210.20	2,550.23	3,060.28	3,570.33
Llandeilo	1,058.99	1,235.48	1,411.99	1,588.48	1,941.48	2,294.47	2,647.47	3,176.96	3,706.45
Llandybie	1,020.81	1,190.94	1,361.08	1,531.21	1,871.48	2,211.74	2,552.02	3,062.42	3,572.82
Llandyfaelog	1,020.07	1,190.07	1,360.09	1,530.10	1,870.13	2,210.14	2,550.17	3,060.20	3,570.23
Llanedi	1,087.51	1,268.75	1,450.01	1,631.26	1,993.77	2,356.26	2,718.77	3,262.52	3,806.27

## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2023/24

### Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,007.73	1,175.68	1,343.64	1,511.59	1,847.50	2,183.40	2,519.32	3,023.18	3,527.04
Tref Llanelli	1,103.01	1,286.85	1,470.69	1,654.52	2,022.19	2,389.86	2,757.53	3,309.04	3,860.55
Llanelli Wledig	1,082.27	1,262.64	1,443.03	1,623.40	1,984.16	2,344.91	2,705.67	3,246.80	3,787.93
Llanfair-ar-y-Bryn	1,002.43	1,169.50	1,336.58	1,503.65	1,837.80	2,171.94	2,506.08	3,007.30	3,508.52
Llanfihangel Aberbythych	1,015.31	1,184.52	1,353.75	1,522.96	1,861.40	2,199.83	2,538.27	3,045.92	3,553.57
Llanfihangel Rhos-y-Corn	1,013.83	1,182.80	1,351.78	1,520.75	1,858.70	2,196.64	2,534.58	3,041.50	3,548.42
Llanfihangel-ar-Arth	1,026.08	1,197.09	1,368.11	1,539.12	1,881.15	2,223.17	2,565.20	3,078.24	3,591.28
Llanfynydd	1,018.67	1,188.44	1,358.23	1,528.00	1,867.56	2,207.11	2,546.67	3,056.00	3,565.33
Llangadog	1,015.81	1,185.10	1,354.41	1,523.71	1,862.32	2,200.91	2,539.52	3,047.42	3,555.32
Llangain	1,019.37	1,189.27	1,359.17	1,529.06	1,868.85	2,208.64	2,548.43	3,058.12	3,567.81
Llangathen	1,016.94	1,186.43	1,355.92	1,525.41	1,864.39	2,203.37	2,542.35	3,050.82	3,559.29
Llangeler	1,008.21	1,176.25	1,344.29	1,512.32	1,848.39	2,184.46	2,520.53	3,024.64	3,528.75
Llangennech	1,085.33	1,266.22	1,447.11	1,628.00	1,989.78	2,351.55	2,713.33	3,256.00	3,798.67
Llangyndeyrn	1,029.36	1,200.92	1,372.48	1,544.04	1,887.16	2,230.28	2,573.40	3,088.08	3,602.76
Llangynin	1,040.50	1,213.91	1,387.34	1,560.75	1,907.59	2,254.41	2,601.25	3,121.50	3,641.75
Llangynnwr	1,015.75	1,185.03	1,354.33	1,523.62	1,862.21	2,200.78	2,539.37	3,047.24	3,555.11
Llangynog	1,013.62	1,182.55	1,351.50	1,520.43	1,858.31	2,196.17	2,534.05	3,040.86	3,547.67
Llanismel	1,024.65	1,195.42	1,366.20	1,536.97	1,878.52	2,220.06	2,561.62	3,073.94	3,586.26
Llanllawddog	1,009.10	1,177.28	1,345.47	1,513.65	1,850.02	2,186.38	2,522.75	3,027.30	3,531.85
Llanllwni	1,024.65	1,195.42	1,366.20	1,536.97	1,878.52	2,220.06	2,561.62	3,073.94	3,586.26
Llannewydd a Merthyr	1,007.69	1,175.64	1,343.59	1,511.54	1,847.44	2,183.33	2,519.23	3,023.08	3,526.93
Llannon	1,124.82	1,312.29	1,499.76	1,687.23	2,062.17	2,437.11	2,812.05	3,374.46	3,936.87
Llanpumsaint	1,013.98	1,182.97	1,351.98	1,520.97	1,858.97	2,196.95	2,534.95	3,041.94	3,548.93
Llansadwrn	1,014.29	1,183.33	1,352.39	1,521.43	1,859.53	2,197.62	2,535.72	3,042.86	3,550.00
Llansawel	1,012.29	1,181.01	1,349.73	1,518.44	1,855.87	2,193.30	2,530.73	3,036.88	3,543.03
Llansteffan a Llanybri	1,017.15	1,186.67	1,356.20	1,525.72	1,864.77	2,203.81	2,542.87	3,051.44	3,560.01
Llanwinio	1,007.02	1,174.85	1,342.70	1,510.53	1,846.21	2,181.87	2,517.55	3,021.06	3,524.57
Llanwrda	1,008.25	1,176.28	1,344.33	1,512.37	1,848.46	2,184.53	2,520.62	3,024.74	3,528.86
Llanybydder	1,080.90	1,261.05	1,441.20	1,621.35	1,981.65	2,341.95	2,702.25	3,242.70	3,783.15
Llanycrwys	1,003.44	1,170.68	1,337.92	1,505.16	1,839.64	2,174.12	2,508.60	3,010.32	3,512.04
Llanyddyfri	1,052.75	1,228.20	1,403.67	1,579.12	1,930.04	2,280.95	2,631.87	3,158.24	3,684.61
Manordeilo a Salem	1,009.23	1,177.44	1,345.65	1,513.85	1,850.26	2,186.67	2,523.08	3,027.70	3,532.32
Meidrim	1,025.00	1,195.83	1,366.67	1,537.50	1,879.17	2,220.83	2,562.50	3,075.00	3,587.50
Myddfai	1,006.79	1,174.59	1,342.39	1,510.19	1,845.79	2,181.38	2,516.98	3,020.38	3,523.78

## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2023/24

### Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,133.80	1,322.76	1,511.74	1,700.70	2,078.64	2,456.56	2,834.50	3,401.40	3,968.30
Pencarreg	1,010.15	1,178.51	1,346.87	1,515.23	1,851.95	2,188.66	2,525.38	3,030.46	3,535.54
Pentywyn	1,023.87	1,194.51	1,365.16	1,535.80	1,877.09	2,218.37	2,559.67	3,071.60	3,583.53
Pontyberem	1,074.14	1,253.16	1,432.19	1,611.21	1,969.26	2,327.30	2,685.35	3,222.42	3,759.49
Rhydaman	1,083.67	1,264.28	1,444.90	1,625.51	1,986.74	2,347.96	2,709.18	3,251.02	3,792.86
Sanclêr	1,047.94	1,222.59	1,397.26	1,571.91	1,921.23	2,270.53	2,619.85	3,143.82	3,667.79
Talacharn	1,030.93	1,202.75	1,374.58	1,546.40	1,890.05	2,233.69	2,577.33	3,092.80	3,608.27
Talylychau	1,023.82	1,194.45	1,365.10	1,535.73	1,877.01	2,218.27	2,559.55	3,071.46	3,583.37
Trelech a'r Betws	993.98	1,159.64	1,325.31	1,490.97	1,822.30	2,153.62	2,484.95	2,981.94	3,478.93
Trimsaran	1,058.59	1,235.01	1,411.45	1,587.88	1,940.75	2,293.60	2,646.47	3,175.76	3,705.05



## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2023/24

Comisiynydd Heddlu a Throsedu Dyfed-Powys	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
	208.43	243.17	277.91	312.65	382.13	451.61	521.08	625.30	729.52

### Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedu Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,230.98	1,436.14	1,641.31	1,846.47	2,256.80	2,667.12	3,077.45	3,692.94	4,308.43
Abernant	1,219.69	1,422.97	1,626.26	1,829.54	2,236.11	2,642.67	3,049.23	3,659.08	4,268.93
Betws	1,241.10	1,447.95	1,654.81	1,861.66	2,275.37	2,689.07	3,102.76	3,723.32	4,343.88
Bronwydd	1,229.08	1,433.92	1,638.78	1,843.62	2,253.32	2,663.01	3,072.70	3,687.24	4,301.78
Caerfyrddin	1,294.69	1,510.47	1,726.26	1,942.04	2,373.61	2,805.17	3,236.73	3,884.08	4,531.43
Castell Newydd Emlyn	1,247.83	1,455.80	1,663.78	1,871.75	2,287.70	2,703.64	3,119.58	3,743.50	4,367.42
Cenarth	1,213.37	1,415.60	1,617.83	1,820.06	2,224.52	2,628.98	3,033.43	3,640.12	4,246.81
Cilycwm	1,216.89	1,419.70	1,622.53	1,825.34	2,230.98	2,636.60	3,042.23	3,650.68	4,259.13
Cilymaenllwyd	1,217.95	1,420.94	1,623.94	1,826.93	2,232.92	2,638.90	3,044.88	3,653.86	4,262.84
Cwarter Bach	1,281.53	1,495.12	1,708.71	1,922.30	2,349.48	2,776.66	3,203.83	3,844.60	4,485.37
Cwmaman	1,356.22	1,582.25	1,808.30	2,034.33	2,486.41	2,938.48	3,390.55	4,068.66	4,746.77
Cydweli	1,347.90	1,572.54	1,797.20	2,021.85	2,471.16	2,920.45	3,369.75	4,043.70	4,717.65
Cynwyl Elfed	1,227.42	1,431.98	1,636.56	1,841.13	2,250.28	2,659.41	3,068.55	3,682.26	4,295.97
Cynwyl Gaeo	1,212.36	1,414.42	1,616.49	1,818.55	2,222.68	2,626.80	3,030.91	3,637.10	4,243.29
Dyffryn Cennen	1,227.34	1,431.90	1,636.46	1,841.02	2,250.14	2,659.25	3,068.36	3,682.04	4,295.72
Eglwys Gymyn	1,224.78	1,428.91	1,633.05	1,837.18	2,245.45	2,653.71	3,061.96	3,674.36	4,286.76
Gorslas	1,242.27	1,449.31	1,656.37	1,863.41	2,277.51	2,691.59	3,105.68	3,726.82	4,347.96
Hendy-gwyn	1,257.84	1,467.47	1,677.12	1,886.76	2,306.05	2,725.32	3,144.60	3,773.52	4,402.44
Henllanfallteg	1,227.76	1,432.38	1,637.02	1,841.64	2,250.90	2,660.15	3,069.40	3,683.28	4,297.16
Llanarthne	1,240.18	1,446.87	1,653.58	1,860.27	2,273.67	2,687.06	3,100.45	3,720.54	4,340.63
Llanboidy	1,253.76	1,462.71	1,671.68	1,880.64	2,298.57	2,716.48	3,134.40	3,761.28	4,388.16
Llanddarog	1,225.48	1,429.72	1,633.98	1,838.22	2,246.72	2,655.21	3,063.70	3,676.44	4,289.18
Llanddeusant	1,226.96	1,431.46	1,635.96	1,840.45	2,249.44	2,658.43	3,067.41	3,680.90	4,294.39
Llanddowror a Llanmiloe	1,228.52	1,433.28	1,638.04	1,842.79	2,252.30	2,661.81	3,071.31	3,685.58	4,299.85
Llandeilo	1,267.42	1,478.65	1,689.90	1,901.13	2,323.61	2,746.08	3,168.55	3,802.26	4,435.97
Llandybie	1,229.24	1,434.11	1,638.99	1,843.86	2,253.61	2,663.35	3,073.10	3,687.72	4,302.34
Llandyfaelog	1,228.50	1,433.24	1,638.00	1,842.75	2,252.26	2,661.75	3,071.25	3,685.50	4,299.75
Llanedi	1,295.94	1,511.92	1,727.92	1,943.91	2,375.90	2,807.87	3,239.85	3,887.82	4,535.79

## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2023/24

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedd Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,216.16	1,418.85	1,621.55	1,824.24	2,229.63	2,635.01	3,040.40	3,648.48	4,256.56
Tref Llanelli	1,311.44	1,530.02	1,748.60	1,967.17	2,404.32	2,841.47	3,278.61	3,934.34	4,590.07
Llanelli Wledig	1,290.70	1,505.81	1,720.94	1,936.05	2,366.29	2,796.52	3,226.75	3,872.10	4,517.45
Llanfair-ar-y-Bryn	1,210.86	1,412.67	1,614.49	1,816.30	2,219.93	2,623.55	3,027.16	3,632.60	4,238.04
Llanfihangel Aberbythych	1,223.74	1,427.69	1,631.66	1,835.61	2,243.53	2,651.44	3,059.35	3,671.22	4,283.09
Llanfihangel Rhos-y-Corn	1,222.26	1,425.97	1,629.69	1,833.40	2,240.83	2,648.25	3,055.66	3,666.80	4,277.94
Llanfihangel-ar-Arth	1,234.51	1,440.26	1,646.02	1,851.77	2,263.28	2,674.78	3,086.28	3,703.54	4,320.80
Llanfynydd	1,227.10	1,431.61	1,636.14	1,840.65	2,249.69	2,658.72	3,067.75	3,681.30	4,294.85
Llangadog	1,224.24	1,428.27	1,632.32	1,836.36	2,244.45	2,652.52	3,060.60	3,672.72	4,284.84
Llangain	1,227.80	1,432.44	1,637.08	1,841.71	2,250.98	2,660.25	3,069.51	3,683.42	4,297.33
Llangathen	1,225.37	1,429.60	1,633.83	1,838.06	2,246.52	2,654.98	3,063.43	3,676.12	4,288.81
Llangeler	1,216.64	1,419.42	1,622.20	1,824.97	2,230.52	2,636.07	3,041.61	3,649.94	4,258.27
Llangennech	1,293.76	1,509.39	1,725.02	1,940.65	2,371.91	2,803.16	3,234.41	3,881.30	4,528.19
Llangyndeyrn	1,237.79	1,444.09	1,650.39	1,856.69	2,269.29	2,681.89	3,094.48	3,713.38	4,332.28
Llangynin	1,248.93	1,457.08	1,665.25	1,873.40	2,289.72	2,706.02	3,122.33	3,746.80	4,371.27
Llangynnwr	1,224.18	1,428.20	1,632.24	1,836.27	2,244.34	2,652.39	3,060.45	3,672.54	4,284.63
Llangynog	1,222.05	1,425.72	1,629.41	1,833.08	2,240.44	2,647.78	3,055.13	3,666.16	4,277.19
Llanismel	1,233.08	1,438.59	1,644.11	1,849.62	2,260.65	2,671.67	3,082.70	3,699.24	4,315.78
Llanllawddog	1,217.53	1,420.45	1,623.38	1,826.30	2,232.15	2,637.99	3,043.83	3,652.60	4,261.37
Llanllwni	1,233.08	1,438.59	1,644.11	1,849.62	2,260.65	2,671.67	3,082.70	3,699.24	4,315.78
Llannewydd a Merthyr	1,216.12	1,418.81	1,621.50	1,824.19	2,229.57	2,634.94	3,040.31	3,648.38	4,256.45
Llannon	1,333.25	1,555.46	1,777.67	1,999.88	2,444.30	2,888.72	3,333.13	3,999.76	4,666.39
Llanpumsaint	1,222.41	1,426.14	1,629.89	1,833.62	2,241.10	2,648.56	3,056.03	3,667.24	4,278.45
Llansadwrn	1,222.72	1,426.50	1,630.30	1,834.08	2,241.66	2,649.23	3,056.80	3,668.16	4,279.52
Llansawel	1,220.72	1,424.18	1,627.64	1,831.09	2,238.00	2,644.91	3,051.81	3,662.18	4,272.55
Llansteffan a Llanybri	1,225.58	1,429.84	1,634.11	1,838.37	2,246.90	2,655.42	3,063.95	3,676.74	4,289.53
Llanwinio	1,215.45	1,418.02	1,620.61	1,823.18	2,228.34	2,633.48	3,038.63	3,646.36	4,254.09
Llanwrda	1,216.68	1,419.45	1,622.24	1,825.02	2,230.59	2,636.14	3,041.70	3,650.04	4,258.38
Llanybydder	1,289.33	1,504.22	1,719.11	1,934.00	2,363.78	2,793.56	3,223.33	3,868.00	4,512.67
Llanycrwys	1,211.87	1,413.85	1,615.83	1,817.81	2,221.77	2,625.73	3,029.68	3,635.62	4,241.56
Llanyddyfri	1,261.18	1,471.37	1,681.58	1,891.77	2,312.17	2,732.56	3,152.95	3,783.54	4,414.13
Manordeilo a Salem	1,217.66	1,420.61	1,623.56	1,826.50	2,232.39	2,638.28	3,044.16	3,653.00	4,261.84
Meidrim	1,233.43	1,439.00	1,644.58	1,850.15	2,261.30	2,672.44	3,083.58	3,700.30	4,317.02
Myddfai	1,215.22	1,417.76	1,620.30	1,822.84	2,227.92	2,632.99	3,038.06	3,645.68	4,253.30

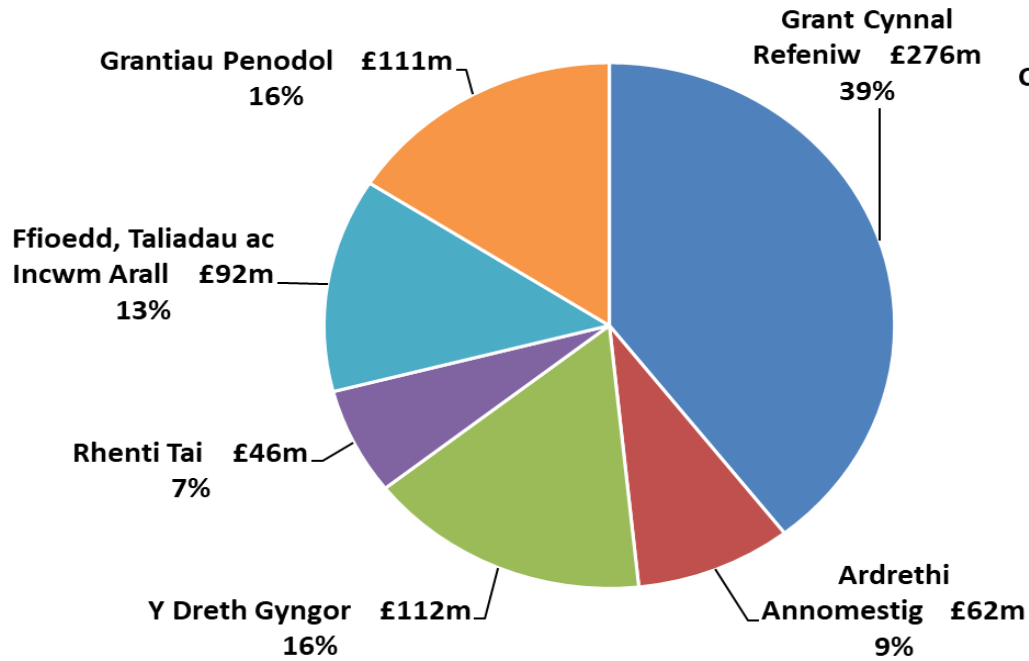
## Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2023/24

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedd Dyfed-Powys

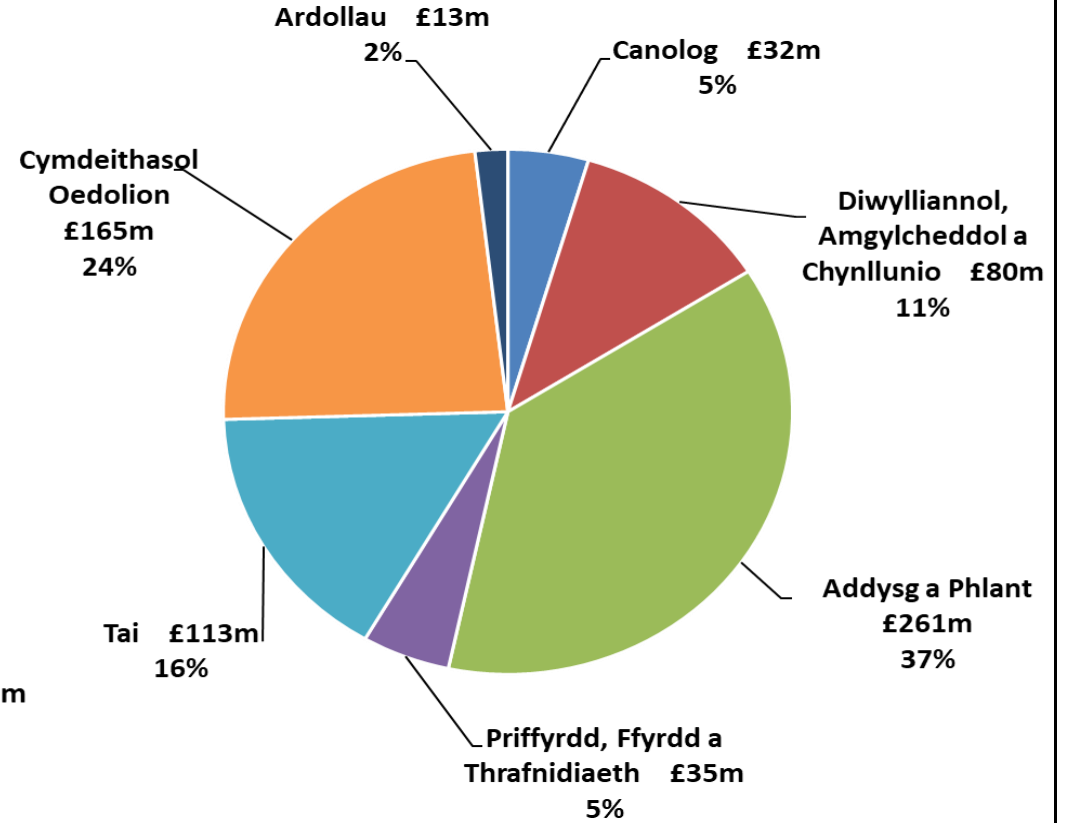
Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,342.23	1,565.93	1,789.65	2,013.35	2,460.77	2,908.17	3,355.58	4,026.70	4,697.82
Pencarreg	1,218.58	1,421.68	1,624.78	1,827.88	2,234.08	2,640.27	3,046.46	3,655.76	4,265.06
Pentywyn	1,232.30	1,437.68	1,643.07	1,848.45	2,259.22	2,669.98	3,080.75	3,696.90	4,313.05
Pontyberem	1,282.57	1,496.33	1,710.10	1,923.86	2,351.39	2,778.91	3,206.43	3,847.72	4,489.01
Rhydaman	1,292.10	1,507.45	1,722.81	1,938.16	2,368.87	2,799.57	3,230.26	3,876.32	4,522.38
Sanclêr	1,256.37	1,465.76	1,675.17	1,884.56	2,303.36	2,722.14	3,140.93	3,769.12	4,397.31
Talacharn	1,239.36	1,445.92	1,652.49	1,859.05	2,272.18	2,685.30	3,098.41	3,718.10	4,337.79
Talylychau	1,232.25	1,437.62	1,643.01	1,848.38	2,259.14	2,669.88	3,080.63	3,696.76	4,312.89
Trelech a'r Betws	1,202.41	1,402.81	1,603.22	1,803.62	2,204.43	2,605.23	3,006.03	3,607.24	4,208.45
Trimsaran	1,267.02	1,478.18	1,689.36	1,900.53	2,322.88	2,745.21	3,167.55	3,801.06	4,434.57

# Cyllideb Refeniw 2023/24

## Ffynonellau Cyllid



## Gwasanaethau â Darparwyd



**Cyfanswm Gwariant / Incwm £699m**

# CYLLIDBAU REFENIW 3 BLYNEDD

## CRYNHOAD CYLLIDEB

2023/24 to 2025/26

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr	53,297	-35,407	17,890	51,350	-33,462	17,888	51,932	-33,633	18,299
Adran Addysg a Phlant	205,325	-2,512	202,813	209,623	-2,569	207,054	211,854	-2,608	209,246
Gwasanaethau Corfforaethol	87,705	-54,385	33,320	95,214	-54,482	40,732	104,761	-54,548	50,213
Gofal Cymdeithasol, Iechyd a Thai	208,594	-76,817	131,777	210,630	-78,564	132,066	211,840	-79,810	132,030
Lle a Seilwaith	162,237	-91,517	70,720	165,712	-93,805	71,907	168,282	-95,593	72,689
<b>Gwariant Adrannau</b>	<b>717,158</b>	<b>-260,638</b>	<b>456,520</b>	<b>732,529</b>	<b>-262,882</b>	<b>469,647</b>	<b>748,669</b>	<b>-266,192</b>	<b>482,478</b>
Llog Net a Newidiadau Cyfrifyddu Cyfalaf			-19,513			-20,013			-20,513
Awdurdod Tân ac Achub Canolbarth a Gorllewin Cymru			13,014			13,404			13,672
Cyd-bwyllgor Corfforaethol			168			173			177
Parc Cenedlaethol Bannau Brycheiniog			152			157			160
<b>Gwariant Net</b>			<b>450,341</b>			<b>463,368</b>			<b>475,974</b>
Trosglwyddo i/o Gronfeydd wrth gefn a glustnodwyd			0			0			0
<b>Cyllideb Net</b>			<b>450,341</b>			<b>463,368</b>			<b>475,974</b>
<b>WEDI'U HARIANNU O'R:</b>									
Grant Cynnal Refeniw			-276,430			-283,064			-290,136
Ardrethi Annomestig			-61,981			-63,468			-65,054
<b>GALW AR Y TRETHDALWYR</b>			<b>111,930</b>			<b>116,836</b>			<b>120,784</b>
Treth Band D			£ 1,490.97			£ 1,550.63			£ 1,597.16
Codiad yn Nhreth y Cyngor			6.80%			4.00%			3.00%

## PRIF WEITHREDWR - CYLLIDEB REFENIW

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Prif Weithredwr</b>									
Prif Weithredwr - Prif Swyddog	290	-294	-4	297	-294	2	302	-294	8
Prif Weithredwr Gwasanaethau Cymorthiad Teulu	728	-728	-1	726	-728	-3	737	-728	9
Neuadd Y Gild, Caerfyrddin	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Prif Weithredwr</b>	<b>1,018</b>	<b>-1,022</b>	<b>-5</b>	<b>1,022</b>	<b>-1,022</b>	<b>-0</b>	<b>1,039</b>	<b>-1,022</b>	<b>17</b>
<b>Rheoli Pobl</b>									
Tim Trawsnewid I Wneud Cynnydd	299	-376	-76	307	-379	-72	312	-381	-69
Prosiect Marchnata a Chyfyrygau Net	0	0	0	0	0	0	0	0	0
Rhaglen Datblygu'r Gweithlu Gofal Cymdeithasol	741	-417	324	764	-417	347	779	-417	362
Lleoliadau Ymarfer	70	-67	2	70	-67	2	70	-67	2
Cefnogaeth Busnes a Phrosiectau	294	-307	-14	302	-307	-5	308	-307	0
Y Gyflogres	1,025	-804	221	1,052	-816	236	1,071	-824	247
Gwasanaethau Pobl - AD	1,132	-1,296	-164	1,023	-1,305	-282	1,037	-1,311	-273
Lles Gweithwyr	957	-928	28	982	-940	42	999	-948	51
Datblygiad Sefydliadol	607	-679	-72	621	-680	-60	630	-681	-51
Gwasanaethau Cyflogaion - AD / Cyflogres	217	-200	17	222	-200	22	225	-200	25
Gwasanaethau Datgelu a Gwahardd	143	0	143	148	0	148	151	0	151
<b>Cyfanswm Rheoli Pobl</b>	<b>5,485</b>	<b>-5,075</b>	<b>410</b>	<b>5,489</b>	<b>-5,111</b>	<b>377</b>	<b>5,581</b>	<b>-5,136</b>	<b>444</b>
<b>TG</b>									
Technoleg Gwybodaeth	7,331	-6,307	1,024	7,392	-6,336	1,057	7,511	-6,356	1,155
Yr Iaith Gymraeg	136	-171	-34	140	-171	-30	143	-171	-28
Rhwydwaith Ffon - Cyfanswm Polisi	904	-980	-76	927	-981	-55	942	-982	-40
Cyrff Gwasanaeth Cyhoeddus	6	0	6	6	0	6	6	0	6
Y Lluoedd Arfog a Chofio	5	0	5	5	0	5	5	0	5
<b>Cyfanswm TG</b>	<b>8,383</b>	<b>-7,458</b>	<b>925</b>	<b>8,471</b>	<b>-7,488</b>	<b>983</b>	<b>8,607</b>	<b>-7,509</b>	<b>1,099</b>
<b>Gweinyddiaeth a'r Gyfraith</b>									
Y Gwasanaethau Democrataidd	4,609	-304	4,305	4,673	-313	4,360	4,718	-319	4,399
Gwasanaethau Democrataidd - Cymorth	608	-550	58	625	-550	75	636	-550	86
Rheolaeth Gorfforaethol	296	0	296	296	0	296	296	0	296
Defodaethau Dinesig	48	0	48	49	0	49	49	0	49
Pridiannau Tir	124	-289	-165	126	-297	-171	127	-303	-176
Y Gwasanaethau Cyfreithiol	2,416	-2,074	342	2,481	-2,082	399	2,525	-2,087	438
Postio Canolog	49	0	49	51	0	51	52	0	52
<b>Cyfanswm Gweinyddiaeth a'r Gyfraith</b>	<b>8,151</b>	<b>-3,217</b>	<b>4,934</b>	<b>8,301</b>	<b>-3,243</b>	<b>5,058</b>	<b>8,403</b>	<b>-3,260</b>	<b>5,144</b>

## PRIF WEITHREDWR - CYLLIDEB REFENIW

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Marchnata a Chyfyngau</u></b>									
Marchnata a Chyfyngau	512	-490	22	527	-495	32	537	-499	39
Cyfieithu	660	-641	19	632	-643	-11	643	-644	-1
Canolfannau Gofal Cwsmeriaid	1,477	-1,352	125	1,515	-1,364	151	1,541	-1,372	170
Datblygiad Marchnata Twristiaeth	418	-16	402	429	-16	413	437	-16	421
Gwybodaeth Ymwelwyr	-0	0	-0	-0	0	-0	-0	0	-0
Digwyddiadau	46	-26	20	47	-26	21	48	-26	22
Yr Hwb - Llanelli a Rhydaman	201	-101	101	202	-104	98	205	-106	99
<b>Cyfanswm Marchnata a Chyfyngau</b>	<b>3,314</b>	<b>-2,626</b>	<b>689</b>	<b>3,352</b>	<b>-2,647</b>	<b>704</b>	<b>3,411</b>	<b>-2,662</b>	<b>749</b>
<b><u>Gwasanaethau Stadudol</u></b>									
Etholiadau-Cyngor Sir	244	0	244	247	0	247	250	0	250
Cofrestru Etholwyr	428	-3	426	434	-3	431	438	-3	435
Corfrestryddion	736	-360	376	753	-371	382	764	-378	386
Crwneriaid	374	0	374	385	0	385	393	0	393
Gwasanaethau Etholiadol - Staff	352	-368	-16	350	-368	-18	345	-368	-23
<b>Cyfanswm Gwasanaethau Stadudol</b>	<b>2,135</b>	<b>-731</b>	<b>1,404</b>	<b>2,169</b>	<b>-742</b>	<b>1,427</b>	<b>2,189</b>	<b>-749</b>	<b>1,440</b>

## PRIF WEITHREDWR - CYLLIDEB REFENIW

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Adfywio a Eiddo</b>									
Rheoli Adfywio	455	-105	349	469	-105	363	478	-105	373
Canolfan Parry Thomas	55	-39	16	55	-40	15	56	-41	15
Cronfa Gymunedol Fferm Wynt Betws	88	-87	1	88	-87	1	88	-87	1
Hawliau Lles a Chyngor ar Bopeth	170	0	170	175	0	175	179	0	179
Cyd-fenter Arfordir Llanelli	214	-202	12	219	-207	12	224	-210	13
Y Goleudy	303	-151	151	292	-156	136	294	-159	135
Datblygu Economaidd - Caerfyrddin Gwledig, Rhydaman, Canol Trefi	6,026	-11	6,015	6,038	-11	6,027	6,046	-11	6,035
Datblygu Economaidd - Llanelli, Cross Hands, Datblygiad Cymunedol a Chyllid Allanol	568	-11	557	583	-11	571	592	-11	581
Pentre Awel	658	0	658	676	0	676	688	0	688
Seilwaith Digidol	443	-149	294	443	-149	294	443	-149	294
Sgiliau a Thalentau	546	-546	0	546	-546	0	546	-546	0
Bargen Ddinesig	287	-287	0	294	-294	0	317	-317	0
Eiddo	24	0	24	24	0	24	24	0	24
Eiddo Masnachol	1,541	-1,751	-210	1,545	-1,754	-209	1,568	-1,756	-188
Marchnadoedd Nwyddau	591	-486	105	589	-501	88	589	-511	79
Gwerthu Asedau	1,085	-584	501	1,092	-601	491	1,104	-613	491
Depos Gweithredol	21	0	21	22	0	22	22	0	22
Adeiladau Gweinyddu	562	-397	165	541	-397	144	546	-397	149
Adeiladau Diwydiannol	6,329	-6,056	274	6,226	-6,082	144	6,285	-6,101	184
Ffermydd Sirol	1,604	-1,685	-80	1,597	-1,734	-137	1,606	-1,768	-161
Marchnadoedd Anifeiliaid	604	-368	236	607	-379	228	609	-387	222
Cynlluniau Sydd Wedi Derbyn Cyllid Allanol	68	-120	-51	70	-123	-53	72	-126	-54
<b>Cyfanswm Adfywio a Eiddo</b>	<b>24,812</b>	<b>-15,278</b>	<b>9,534</b>	<b>22,547</b>	<b>-13,208</b>	<b>9,338</b>	<b>22,702</b>	<b>-13,294</b>	<b>9,408</b>
<b>Cyfanswm Prif Weithredwr</b>	<b>53,297</b>	<b>-35,407</b>	<b>17,890</b>	<b>51,350</b>	<b>-33,462</b>	<b>17,888</b>	<b>51,932</b>	<b>-33,633</b>	<b>18,299</b>



## ADDYSG A PHLANT - CYLLIDEB REFENIW

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Cyllideb Dirprwyedig Ysgolion</u></b>									
Ysgolion Cynradd	72,105	0	<b>72,105</b>	73,688	0	<b>73,688</b>	73,896	0	<b>73,896</b>
Ysgolion Uwchradd	61,379	0	<b>61,379</b>	62,888	0	<b>62,888</b>	64,098	0	<b>64,098</b>
Ysgolion Arbennig	2,958	0	<b>2,958</b>	3,033	0	<b>3,033</b>	3,091	0	<b>3,091</b>
<b>Cyfanswm Cyllideb Dirprwyedig Ysgolion</b>	<b>136,442</b>	<b>0</b>	<b>136,442</b>	<b>139,609</b>	<b>0</b>	<b>139,609</b>	<b>141,085</b>	<b>0</b>	<b>141,085</b>
<b><u>Cyfarwyddwr a Thim Rheoli</u></b>									
Cyfarwyddwr a Thim Rheoli	1,829	-255	<b>1,574</b>	1,804	-255	<b>1,549</b>	1,838	-255	<b>1,583</b>
Cynnal Busnes	466	0	<b>466</b>	478	0	<b>478</b>	486	0	<b>486</b>
<b>Cyfanswm Cyfarwyddwr a Thim Rheoli</b>	<b>2,295</b>	<b>-255</b>	<b>2,040</b>	<b>2,282</b>	<b>-255</b>	<b>2,027</b>	<b>2,324</b>	<b>-255</b>	<b>2,069</b>
<b><u>Adran Gwasanaethau Addysg</u></b>									
Adennill Costau Canolog a Chyfalaf Ysgolion	19,484	0	<b>19,484</b>	19,487	0	<b>19,487</b>	19,490	0	<b>19,490</b>
Tâl Colli Gwaith a Cholli Gwaith yn Wirfoddol Ysgolion	2,163	0	<b>2,163</b>	2,227	0	<b>2,227</b>	2,271	0	<b>2,271</b>
Darpariaeth nas cynhelir i blant 3 oed - Blynnyddoedd Cynnar	407	0	<b>407</b>	419	0	<b>419</b>	427	0	<b>427</b>
Anghenion Dysgu Ychwanegol	3,703	-1,398	<b>2,305</b>	3,804	-1,440	<b>2,364</b>	3,873	-1,469	<b>2,404</b>
Addysg Heb Fod Yn Ysgol (AHFYY)	5,156	-215	<b>4,941</b>	5,267	-222	<b>5,045</b>	5,364	-226	<b>5,138</b>
Gwasanaethau Cerdd i Ysgolion	394	0	<b>394</b>	369	0	<b>369</b>	375	0	<b>375</b>
Gwella Ysgolion	1,728	0	<b>1,728</b>	1,762	0	<b>1,762</b>	1,664	0	<b>1,664</b>
Grant Gwelliant Addysg	712	0	<b>712</b>	733	0	<b>733</b>	748	0	<b>748</b>
Grantiau Ysgol Arall gan gynnwys GAD	152	0	<b>152</b>	152	0	<b>152</b>	152	0	<b>152</b>
<b>Cyfanswm Adran Gwasanaethau Addysg</b>	<b>33,899</b>	<b>-1,613</b>	<b>32,286</b>	<b>34,220</b>	<b>-1,662</b>	<b>32,558</b>	<b>34,364</b>	<b>-1,695</b>	<b>32,669</b>
<b><u>Mynediad i Addysg</u></b>									
Mynediad i Ysgolion	514	0	<b>514</b>	529	0	<b>529</b>	539	0	<b>539</b>
Moderneiddio'r Ysgolion	1,027	0	<b>1,027</b>	1,030	0	<b>1,030</b>	1,031	0	<b>1,031</b>
Prydau Ysgolion a Gwasanaeth Brechwast am Ddim Cynradd	4,299	-108	<b>4,191</b>	4,413	-111	<b>4,302</b>	4,492	-113	<b>4,379</b>
<b>Cyfanswm Mynediad i Addysg</b>	<b>5,840</b>	<b>-108</b>	<b>5,732</b>	<b>5,972</b>	<b>-111</b>	<b>5,861</b>	<b>6,062</b>	<b>-113</b>	<b>5,949</b>

## ADDYSG A PHLANT - CYLLIDEB REFENIW

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Strategaeth a Chymorth i Ddysgwyr</u></b>									
Cyllid Ôl-16	2	0	2	2	0	2	2	0	2
Cynnal Yr Iaith Gymraeg	478	0	478	487	0	487	492	0	492
Grant Plant a Chymunedau - Grant Teuluoedd yn Gyntaf (Ieuenctid)	3	0	3	3	0	3	3	0	3
Gwasanaeth Cymorth Ieuenctid a Chyfranogiad	1,410	-6	1,404	1,441	-6	1,435	1,464	-6	1,458
Dysg Oedolion a Chymuned	94	0	94	94	0	94	94	0	94
Systemau Gwybodaeth Ysgolion	408	0	408	419	0	419	426	0	426
Prosiectau a Gyllidir gan Ewrop	39	0	39	39	0	39	39	0	39
<b>Cyfanswm Gwella Ysgolion</b>	<b>2,434</b>	<b>-6</b>	<b>2,428</b>	<b>2,485</b>	<b>-6</b>	<b>2,479</b>	<b>2,520</b>	<b>-6</b>	<b>2,514</b>
<b><u>Adran Gwasanaethau Plant</u></b>									
Comisiynu a Gwaith Cymdeithasol	9,540	-5	9,535	9,774	-5	9,769	9,938	-5	9,933
Magu Plant Corfforaethol a Gadael Gofal	1,016	0	1,016	1,044	0	1,044	1,063	0	1,063
Gwasanaethau Maethu a Gwasanaethau Eraill ar gyfer Plant sy'n Derbyn Gofal	4,887	0	4,887	5,033	0	5,033	5,132	0	5,132
Gwasanaethau Mabwysiadu	628	0	628	646	0	646	658	0	658
Lleoli All-sirol (GP)	473	0	473	487	0	487	496	0	496
Lleoliadau Preswyl	1,538	-361	1,177	1,581	-366	1,215	1,610	-370	1,240
Lleoliadau Seibiant	1,211	0	1,211	1,238	0	1,238	1,259	0	1,259
Cefnogi Gofal Plant	962	0	962	980	0	980	992	0	992
Taliadau Uniongyrchol/Toriadau Byr	672	0	672	692	0	692	706	0	706
Canolfannau Plant/Teuluoedd a Chylchoedd Chwarae	437	0	437	443	0	443	449	0	449
Grant Plant a Chymunedau	21	0	21	22	0	22	22	0	22
Gwasanaethau Teulu Eraill gan gynnwys Gofalwyr Ifanc ac ASA	404	0	404	415	0	415	423	0	423
Rheoli a Chefnogi Gwasanaethau Plant (gan gynnwys Eclipse)	1,220	-164	1,056	1,255	-164	1,091	1,280	-164	1,116
Diogelu a Phresenoldeb yn yr Ysgol	389	0	389	399	0	399	405	0	405
Seicoleg Addysgol	1,017	0	1,017	1,046	0	1,046	1,066	0	1,066
<b>Cyfanswm Adran Gwasanaethau Plant</b>	<b>24,415</b>	<b>-530</b>	<b>23,885</b>	<b>25,055</b>	<b>-535</b>	<b>24,520</b>	<b>25,499</b>	<b>-539</b>	<b>24,960</b>
<b>Cyfanswm Addysg a Phlant</b>	<b>205,325</b>	<b>-2,512</b>	<b>202,813</b>	<b>209,623</b>	<b>-2,569</b>	<b>207,054</b>	<b>211,854</b>	<b>-2,608</b>	<b>209,246</b>

## GWASANAETHAU CORFFORAETHOL - CYLLIDEB REFENIW

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Costau'r Cyfarwyddwr a'r Gwasanaethau Cynnal</u></b>									
Tim Rheoli Gwasanaethau Corfforaethol	656	-717	-61	671	-721	-50	682	-724	-43
<b>Cyfanswm Costau'r Cyfarwyddwr a'r Gwasanaethau Cynnal</b>	<b>656</b>	<b>-717</b>	<b>-61</b>	<b>671</b>	<b>-721</b>	<b>-50</b>	<b>682</b>	<b>-724</b>	<b>-43</b>
<b><u>Gwasanaethau Ariannol</u></b>									
Cyrfifyddiaeth	2,278	-2,102	176	2,311	-2,118	194	2,352	-2,128	224
Is-Adran Trysordy a Buddsoddiad Pensiwn	329	-340	-12	337	-347	-10	343	-352	-9
Partneriaeth Pensiwn Cymru	93	-90	3	96	-93	3	98	-95	3
Grantiau a Technegol	435	-403	32	446	-406	40	454	-409	45
Rheoli Cyflogres	115	-99	16	118	-99	19	120	-99	21
Taliadau	743	-678	65	762	-681	81	774	-682	92
Pensiynau	1,810	-1,781	28	1,859	-1,828	31	1,893	-1,860	33
<b>Cyfanswm y Gwasanaethau Ariannol</b>	<b>5,802</b>	<b>-5,493</b>	<b>309</b>	<b>5,929</b>	<b>-5,571</b>	<b>359</b>	<b>6,034</b>	<b>-5,624</b>	<b>409</b>
<b><u>Refeniw a Chydymffurfiaeth Ariannol</u></b>									
Prynu	789	-734	55	809	-735	73	822	-736	86
Archwilio a Rheoli Risg	814	-763	50	834	-764	70	848	-764	84
Canolfan Cynnal Busnes	166	-97	69	171	-97	74	174	-97	77
Hyfforddiant Gwasanaethau Corfforaethol	56	-60	-4	57	-60	-3	58	-60	-2
Trethu Lleol	1,810	-1,019	791	1,841	-1,019	822	1,863	-1,019	844
Gweinyddu Budd-daliadau Tai	2,700	-2,566	134	2,753	-2,567	186	2,790	-2,568	222
Refeniw	1,351	-1,165	186	1,383	-1,169	214	1,406	-1,172	234
<b>Cyfanswm Refeniw a Chydymffurfiaeth Ariannol</b>	<b>7,686</b>	<b>-6,404</b>	<b>1,282</b>	<b>7,849</b>	<b>-6,411</b>	<b>1,438</b>	<b>7,961</b>	<b>-6,416</b>	<b>1,545</b>
<b><u>Gwasanaethau Eraill</u></b>									
Ffioedd Archwilio	335	-101	235	345	-104	242	352	-106	246
Taliadau Banc	65	0	65	67	0	67	68	0	68
Cynllun Lleihau Treth Cyngor	18,463	0	18,463	19,014	0	19,014	19,393	0	19,393
Lwfansau Rhenti	42,819	-41,540	1,278	42,819	-41,540	1,278	42,819	-41,540	1,278
Gwasanaethau Amrywiol	11,880	-131	11,748	18,520	-135	18,385	27,454	-138	27,316
<b>Cyfanswm Gwasanaethau Eraill</b>	<b>73,561</b>	<b>-41,772</b>	<b>31,789</b>	<b>80,765</b>	<b>-41,779</b>	<b>38,986</b>	<b>90,085</b>	<b>-41,784</b>	<b>48,301</b>
<b>Cyfanswm Gwasanaethau Corfforaethol</b>	<b>87,705</b>	<b>-54,385</b>	<b>33,320</b>	<b>95,214</b>	<b>-54,482</b>	<b>40,732</b>	<b>104,761</b>	<b>-54,548</b>	<b>50,213</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Gofal Cymdeithasol</b>									
<b><u>Gwasanaethau Pobl Hŷn</u></b>									
Comisiynu	5,288	-912	<b>4,376</b>	5,399	-912	<b>4,487</b>	5,474	-912	<b>4,562</b>
Cartrefi Preswyl Awdurdod Lleol	11,634	-4,514	<b>7,120</b>	11,823	-4,640	<b>7,183</b>	12,009	-4,727	<b>7,282</b>
Cartrefi Preswyl Sector Breifat	32,229	-14,062	<b>18,167</b>	33,083	-14,484	<b>18,599</b>	33,636	-14,774	<b>18,862</b>
Gofal Ychwanegol	687	0	<b>687</b>	707	0	<b>707</b>	720	0	<b>720</b>
Gwasanaeth Gofal Cartref Awdurdod Lleol	9,137	0	<b>9,137</b>	9,385	0	<b>9,385</b>	9,556	0	<b>9,556</b>
Pryd ar Glud	6	-6	<b>-0</b>	6	-6	<b>-0</b>	6	-7	<b>-0</b>
Taliadau Uniongyrchol	1,356	-313	<b>1,043</b>	1,396	-322	<b>1,074</b>	1,424	-328	<b>1,095</b>
Grantiau i Gyrff Gwirfoddol	3,005	-2,603	<b>402</b>	3,016	-2,603	<b>412</b>	3,023	-2,603	<b>419</b>
Gofal Cartref Sector Breifat	10,154	-2,638	<b>7,516</b>	9,785	-2,717	<b>7,069</b>	9,316	-2,771	<b>6,545</b>
Cynnal a Rheolaeth	2,029	-388	<b>1,641</b>	2,080	-394	<b>1,685</b>	2,115	-399	<b>1,716</b>
Llinell Gofal	2,223	-1,077	<b>1,146</b>	2,290	-1,109	<b>1,180</b>	2,336	-1,132	<b>1,204</b>
Galluogi	2,356	-485	<b>1,871</b>	2,419	-485	<b>1,934</b>	2,463	-485	<b>1,978</b>
Gwasanaethau Dydd Cymunedol	1,256	-92	<b>1,164</b>	1,273	-95	<b>1,178</b>	1,288	-97	<b>1,191</b>
<b>Cyfanswm Gwasanaethau Pobl Hŷn</b>	<b>81,359</b>	<b>-27,091</b>	<b>54,268</b>	<b>82,661</b>	<b>-27,769</b>	<b>54,892</b>	<b>83,366</b>	<b>-28,235</b>	<b>55,130</b>
<b><u>Anableddau Corfforol/Synhwyrâu</u></b>									
Gwasanaethau Therapi Galwedigaethol	925	-301	<b>623</b>	950	-303	<b>647</b>	967	-303	<b>664</b>
Cartrefi Preswyl Sector Breifat	1,666	-314	<b>1,352</b>	1,715	-324	<b>1,392</b>	1,749	-330	<b>1,419</b>
Cartrefi Grwp	1,531	-174	<b>1,357</b>	1,577	-179	<b>1,398</b>	1,608	-183	<b>1,425</b>
Cymorth Cymunedol	197	0	<b>197</b>	203	0	<b>203</b>	207	0	<b>207</b>
Gofal Cartref Sector Breifat	361	-92	<b>268</b>	371	-95	<b>276</b>	379	-97	<b>281</b>
Cymhorthion ac Offer	1,299	-424	<b>875</b>	1,327	-437	<b>890</b>	1,349	-445	<b>903</b>
Grantiau i Gyrff Gwirfoddol	170	0	<b>170</b>	175	0	<b>175</b>	178	0	<b>178</b>
Taliadau Uniongyrchol	3,178	-603	<b>2,575</b>	3,267	-622	<b>2,645</b>	3,327	-634	<b>2,693</b>
Codi a Symud Pobl	4	0	<b>4</b>	4	0	<b>4</b>	4	0	<b>4</b>
<b>Cyfanswm Anableddau Corfforol/Synhwyrâu</b>	<b>9,330</b>	<b>-1,910</b>	<b>7,421</b>	<b>9,589</b>	<b>-1,959</b>	<b>7,630</b>	<b>9,769</b>	<b>-1,993</b>	<b>7,776</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Anableddau Dysgu</u></b>									
Cyflogaeth a Hyfforddiant Awdurdod Leol	2,418	-296	2,122	2,446	-301	2,145	2,477	-305	2,171
Comisiynu	1,198	-35	1,163	1,228	-35	1,193	1,249	-35	1,214
Cartrefi Preswyl Sector Breifat	14,040	-4,524	9,516	13,289	-4,660	8,630	12,396	-4,753	7,643
Taliadau Uniongyrchol	5,929	-572	5,357	6,085	-589	5,496	6,186	-601	5,585
Cartrefi Grwp / Byw â Chymorth	11,599	-2,295	9,303	11,944	-2,347	9,598	12,181	-2,382	9,800
Gofal Seibiant	1,279	-812	467	1,306	-812	494	1,328	-812	516
Gofal Cartref Sector Breifat	368	-161	208	379	-166	214	387	-169	218
Gwasanaethau Dydd Cymunedol	4,333	-554	3,779	4,188	-563	3,625	4,249	-570	3,680
Gwasanaeth Pontio	667	0	667	684	0	684	696	0	696
Cymorth Cymunedol	3,600	-162	3,438	3,707	-165	3,542	3,781	-167	3,614
Grantiau i Gyrrff Gwirfoddol	549	-241	308	558	-241	317	564	-241	323
Cynllun Lleoli Oedolion	3,179	-2,104	1,075	3,272	-2,148	1,123	3,335	-2,178	1,157
Cynnal a Rheolaeth	1,601	-1,146	455	1,613	-1,146	467	1,622	-1,146	476
GBAC	55	0	55	57	0	57	58	0	58
<b>Cyfanswm Anableddau Dysgu</b>	<b>50,814</b>	<b>-12,902</b>	<b>37,912</b>	<b>50,757</b>	<b>-13,173</b>	<b>37,584</b>	<b>50,509</b>	<b>-13,359</b>	<b>37,150</b>
<b><u>Iechyd Meddwl</u></b>									
Comisiynu	1,611	-154	1,457	1,651	-154	1,497	1,679	-154	1,524
Cartrefi Preswyl Sector Breifat	7,185	-3,428	3,756	7,399	-3,531	3,867	7,546	-3,602	3,944
Cartrefi Grwp	1,737	-466	1,271	1,789	-473	1,316	1,824	-477	1,347
Taliadau Uniongyrchol	288	-45	242	296	-47	250	302	-48	254
Cymorth Cymunedol	829	-78	751	853	-80	773	870	-82	788
Gwasanaethau Dydd Cymunedol	1	0	1	2	0	2	2	0	2
Gofal Cartref Sector Breifat	94	-29	65	96	-30	66	98	-30	68
Camddefnyddio Sylweddau - Comisiynu	470	-141	328	481	-141	340	489	-141	348
<b>Cyfanswm Iechyd Meddwl</b>	<b>12,214</b>	<b>-4,342</b>	<b>7,872</b>	<b>12,567</b>	<b>-4,456</b>	<b>8,111</b>	<b>12,810</b>	<b>-4,535</b>	<b>8,275</b>
<b><u>Costau Cynnal</u></b>									
Cefnogaeth Adrannol	6,894	-4,473	2,421	6,831	-4,480	2,352	6,878	-4,484	2,393
Perfformiad, Dadansoddi a Systemau	665	-85	580	679	-85	594	689	-85	604
Tîm Comisiynu	1,288	-24	1,264	1,328	-24	1,304	1,355	-24	1,331
Uned Gydweithredu Ranbarthol	57	0	57	58	0	58	59	0	59
Tîm Diogelu a DoLS	601	-38	563	618	-39	579	629	-39	590
Cyfrif Daliannol Cludiant	1,727	-1,886	-159	1,719	-1,939	-220	1,699	-1,976	-277
<b>Cyfanswm Costau Cynnal</b>	<b>11,232</b>	<b>-6,506</b>	<b>4,726</b>	<b>11,234</b>	<b>-6,567</b>	<b>4,667</b>	<b>11,310</b>	<b>-6,608</b>	<b>4,701</b>
<b>Cyfanswm Gofal Cymdeithasol</b>	<b>164,948</b>	<b>-52,749</b>	<b>112,199</b>	<b>166,808</b>	<b>-53,924</b>	<b>112,884</b>	<b>167,763</b>	<b>-54,731</b>	<b>113,032</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Diogelu'r Cyhoedd</b>									
<b><u>Gwasanaethau Cynnal a Rheolaeth Corfforaethol</u></b>									
Gwasanaethau Cynnal a Rheolaeth Corfforaethol	342	-9	332	349	-10	339	354	-10	344
<b>Cyfanswm Gwasanaethau Cynnal a Rheolaeth Corfforaethol</b>	<b>342</b>	<b>-9</b>	<b>332</b>	<b>349</b>	<b>-10</b>	<b>339</b>	<b>354</b>	<b>-10</b>	<b>344</b>
<b><u>Gwasanaethau Iechyd y Cyhoedd</u></b>									
Rheolaeth Gwas. Iechyd y Cyhoedd	157	-121	36	158	-124	34	159	-127	32
Iechyd y Cyhoedd	362	-16	346	372	-16	355	378	-17	361
Rheoli Sŵn	251	0	251	258	0	258	263	0	263
Llygredd Aer	147	-41	107	151	-42	110	154	-43	112
Llygredd Arall	34	0	34	35	0	35	35	0	35
Dŵr - Ansawdd Yfed	54	-5	49	56	-5	51	57	-5	52
Lles Anifeiliaid	105	-87	18	108	-90	18	110	-92	19
Afiechydion Anifeiliaid	58	-40	19	60	-40	20	61	-40	21
Wardenu Cŵn	167	-33	134	170	-54	116	172	-86	86
Diogelwch Anifeiliaid	189	0	189	194	0	194	198	0	198
Trwyddedi	487	-368	119	499	-420	79	507	-429	79
Diogelwch Bwyd	575	-38	537	591	-38	553	602	-38	564
Iechyd Galwedigaethol	158	-2	156	163	-2	160	166	-3	163
<b>Cyfanswm Gwasanaethau Iechyd y Cyhoedd</b>	<b>2,745</b>	<b>-750</b>	<b>1,994</b>	<b>2,816</b>	<b>-832</b>	<b>1,983</b>	<b>2,864</b>	<b>-878</b>	<b>1,986</b>
<b><u>Gwasanaeth Safonau Masnach</u></b>									
Rheolaeth Gwasanaeth Safonau Masnach	97	-42	55	98	-43	55	99	-44	55
Metroleg	144	-17	127	148	-17	131	151	-18	134
Safonau Bwyd ac Amaeth	106	0	106	109	0	109	111	0	111
Cyngor Cwsmer	276	-3	273	284	-3	281	289	-3	286
Masnach Dêg	249	-68	181	256	-70	186	261	-71	190
Diogelwch	80	-11	69	82	-12	71	84	-12	72
Ymchwiliwr Ariannol	186	-577	-392	191	-593	-402	195	-604	-409
<b>Cyfanswm Gwasanaethau Safonau Masnach</b>	<b>1,138</b>	<b>-718</b>	<b>420</b>	<b>1,169</b>	<b>-738</b>	<b>431</b>	<b>1,191</b>	<b>-752</b>	<b>439</b>
<b>Cyfanswm Diogelu'r Cyhoedd</b>	<b>4,224</b>	<b>-1,478</b>	<b>2,746</b>	<b>4,334</b>	<b>-1,580</b>	<b>2,754</b>	<b>4,409</b>	<b>-1,640</b>	<b>2,769</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Tai (Cronfa'r Cyngor)</b>									
<b><u>Tai (Cronfa'r Cyngor)</u></b>									
Gwelliannau Tai (Tai heb fod o dan Gyfrif Refeniw Tai)	3,711	-2,995	716	3,690	-2,999	691	3,703	-3,002	701
Safle Teithwyr Penybryn	206	-137	69	210	-139	70	212	-141	71
Digartrefi	153	-72	80	85	-75	11	17	-108	-91
Buddsoddi/Ail-dai/ Costau Cynnal Canolog	238	0	238	244	0	244	247	0	247
Byw'n Annibynnol a Chartrefi Fforddiadwy	6,810	-6,658	152	6,816	-6,658	159	6,821	-6,658	163
Llety Dros Dro	316	-118	198	325	-122	203	331	-124	207
Yr Asiantaeth Gosod Tai Cymdeithasol	898	-879	19	925	-905	19	943	-924	20
Arian Trosiannol - Gweithredu'r Ddeddf Tai (Cymru) (A)	28	-18	10	28	-18	10	28	-18	10
Cronfa Cydlyniant Cymunedol	3	0	3	3	0	3	3	0	3
<b>Cyfanswm Tai (Cronfa'r Cyngor)</b>	<b>12,362</b>	<b>-10,877</b>	<b>1,485</b>	<b>12,325</b>	<b>-10,916</b>	<b>1,410</b>	<b>12,305</b>	<b>-10,974</b>	<b>1,331</b>
<b>Cyfanswm Diogelu'r Cyhoedd a Tai (CC)</b>	<b>16,587</b>	<b>-12,355</b>	<b>4,232</b>	<b>16,659</b>	<b>-12,496</b>	<b>4,163</b>	<b>16,714</b>	<b>-12,614</b>	<b>4,100</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b>Hamdden ac Adloniant</b>									
<b><u>Chwaraeon a Hamdden - Sir Gyfan</u></b>									
Chwaraeon a Hamdden Gyffredinol	956	-49	907	983	-50	933	1,002	-51	951
Cymunedau Actif	398	-39	358	408	-39	368	415	-39	375
Cyfleusterau Actif	290	0	290	297	0	297	303	0	303
Iechyd, ffitrwydd a chyfleusterau sych Actif	236	-146	90	242	-150	92	247	-153	94
Poblogaethau arbenigol	90	-87	2	90	-87	2	90	-87	2
Atal Codymau	60	-60	0	60	-60	0	60	-60	0
Arlwyo – Canolfannau Chwaraeon	343	-327	16	353	-336	17	360	-343	17
Darpariaeth Ddigidol Wledig ac Adfywio - Cynllun Datblygu Gwledig	0	0	0	0	0	0	0	0	0
Pobl Ifanc Actif	400	-355	45	400	-355	45	400	-355	45
Cyllid Ychwanegol LAPA (A)	12	-12	1	12	-12	1	12	-12	1
Cynllun Cenedlaethol Atgyfeirio i wneud Ymarfer Corff (A)	193	-180	13	193	-180	13	193	-180	13
<b>Cyfanswm Chwaraeon a Hamdden - Sir Gyfan</b>	<b>2,978</b>	<b>-1,255</b>	<b>1,723</b>	<b>3,040</b>	<b>-1,270</b>	<b>1,769</b>	<b>3,082</b>	<b>-1,281</b>	<b>1,801</b>
<b><u>Chwaraeon a Hamdden - Gorllewin</u></b>									
Canolfan Chwaraeon Castellnewydd Emlyn	415	-205	210	422	-211	211	429	-215	214
Canolfan Hamdden Caerfyrddin	2,986	-1,738	1,248	2,968	-1,806	1,163	2,997	-1,857	1,140
Canolfan Hamdden Sanclêr	280	-48	232	244	-49	195	205	-50	155
Clwb Fowlio Dan Do Bro Myrddin	76	0	76	76	0	76	76	0	76
<b>Cyfanswm Chwaraeon a Hamdden - Gorllewin</b>	<b>3,756</b>	<b>-1,991</b>	<b>1,765</b>	<b>3,709</b>	<b>-2,066</b>	<b>1,644</b>	<b>3,707</b>	<b>-2,122</b>	<b>1,585</b>
<b><u>Chwaraeon a Hamdden - Dwyrain</u></b>									
Pwll Nofio Dyffryn Amman	1,262	-925	337	1,268	-970	298	1,287	-1,006	281
Pwll Nofio Brynamman	39	0	39	39	0	39	39	0	39
Pwll Nofio Llanymddyfri	512	-278	234	509	-286	223	516	-292	225
Clwb Bowlio Dinefwr	73	0	73	73	0	73	73	0	73
<b>Cyfanswm Chwaraeon a Hamdden - Dwyrain</b>	<b>1,887</b>	<b>-1,203</b>	<b>684</b>	<b>1,889</b>	<b>-1,255</b>	<b>634</b>	<b>1,916</b>	<b>-1,297</b>	<b>618</b>
<b><u>Chwaraeon a Hamdden - De</u></b>									
Canolfan Hamdden Llanelli	2,295	-1,179	1,116	2,293	-1,231	1,062	2,318	-1,272	1,047
Cae 3G Pen Rhos	25	-53	-28	25	-55	-30	25	-56	-31
Sant Ioan Llwyd - Cae 2G	78	-15	62	77	-16	62	79	-16	63
Neuadd Chwaraeon Coedcae	5	0	5	5	0	5	5	0	5
<b>Cyfanswm Chwaraeon a Hamdden - De</b>	<b>2,402</b>	<b>-1,247</b>	<b>1,155</b>	<b>2,399</b>	<b>-1,301</b>	<b>1,098</b>	<b>2,427</b>	<b>-1,343</b>	<b>1,083</b>



**CYMUNEDAU - CYLLIDEB REFENIW - Hamdden**

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Addysg Allanol</u></b>									
Gwersyll Ysgol Pentywyn	714	-455	259	726	-551	175	737	-623	114
<b>Cyfanswm Addysg Allanol</b>	<b>714</b>	<b>-455</b>	<b>259</b>	<b>726</b>	<b>-551</b>	<b>175</b>	<b>737</b>	<b>-623</b>	<b>114</b>
<b><u>Cyfleusterau Cefn Gwlad</u></b>									
Siop Sgio Pembre	0	-80	-80	0	-82	-82	0	-84	-84
Llethr Sgio Pembre	565	-522	42	575	-538	37	584	-549	35
Parc Gwledig Pembre	1,027	-1,297	-270	1,001	-1,346	-345	980	-1,383	-402
Bwyty Parc Gwledig Pembre	584	-420	164	595	-433	162	605	-441	164
<b>Is Gyfanswm Parc Gwledig Pembre</b>	<b>2,176</b>	<b>-2,319</b>	<b>-143</b>	<b>2,170</b>	<b>-2,398</b>	<b>-228</b>	<b>2,170</b>	<b>-2,457</b>	<b>-287</b>
Parc Gwledig Llyn Llech Owain	768	-63	705	809	-65	744	838	-66	772
Canolfan Chwaraeon Modur Pembre	1	-96	-95	1	-99	-98	1	-100	-100
Traeth Pentywyn	173	-63	110	174	-65	108	174	-67	107
<b>Cyfanswm Mynediad Cefn Gwlad</b>	<b>3,118</b>	<b>-2,541</b>	<b>577</b>	<b>3,154</b>	<b>-2,627</b>	<b>527</b>	<b>3,182</b>	<b>-2,690</b>	<b>492</b>
<b><u>Mynediad Cefn Gwlad</u></b>									
Diogelwch Traeth	2	0	2	2	0	2	2	0	2
<b>Cyfanswm Mynediad Cefn Gwlad</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b><u>Parc Arfordirol y Mileniwm</u></b>									
Parc Arfordirol y Mileniwm	1,241	-119	1,123	1,242	-122	1,120	1,243	-125	1,118
Parc Arfordirol y Mileniwm - Eiddo Buddsoddi	0	-73	-73	0	-75	-75	0	-77	-77
Harbwr Porth Tywyn	60	-116	-56	60	-120	-59	60	-122	-62
Y Ganolfan Ddarganfod	7	-96	-89	7	-99	-92	8	-101	-94
<b>Cyfanswm Parc Arfordirol y Mileniwm</b>	<b>1,309</b>	<b>-404</b>	<b>905</b>	<b>1,310</b>	<b>-416</b>	<b>894</b>	<b>1,311</b>	<b>-424</b>	<b>887</b>

## CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Diwylliant a Threftadaeth</u></b>									
Celfyddydau - Cyffredinol	35	0	35	35	0	35	35	0	35
Rheoli Gwasanaethau Diwylliant	120	0	120	123	0	123	125	0	125
Cartref Dylan Thomas	197	-129	68	201	-133	68	204	-135	69
Canolfan Grefftau Sanclêr	182	-42	139	177	-44	134	175	-45	130
Y Ffwrnes	1,580	-534	1,046	1,554	-550	1,004	1,562	-561	1,001
Theatr y Lyric	597	-347	250	597	-357	240	603	-364	239
Theatr y Glowyr Rhydaman	77	-14	63	75	-15	61	76	-15	61
Canolfannau Adloniant Cyffredinol	728	-64	664	753	-65	688	766	-65	701
Oriel Myrddin CSC	2,066	-1,207	859	2,070	-1,207	863	2,073	-1,207	866
Llyfrgelloedd	3,665	-87	3,578	3,668	-90	3,578	3,675	-91	3,584
Amgueddfeydd	900	-151	749	912	-155	757	926	-158	767
Archifau	269	-11	258	275	-11	264	279	-12	267
<b>Cyfanswm Diwylliant a Threftadaeth</b>	<b>10,415</b>	<b>-2,587</b>	<b>7,829</b>	<b>10,441</b>	<b>-2,627</b>	<b>7,814</b>	<b>10,498</b>	<b>-2,654</b>	<b>7,844</b>
<b><u>Rheolaeth Hamdden</u></b>									
Rheolaeth Hamdden	479	-31	448	493	-31	461	502	-31	471
Prif Gynllun Llansteffan - Cynllun Datblygu Gwledig	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Rheolaeth Hamdden</b>	<b>479</b>	<b>-31</b>	<b>448</b>	<b>493</b>	<b>-31</b>	<b>461</b>	<b>502</b>	<b>-31</b>	<b>471</b>
<b>Cyfanswm Hamdden</b>	<b>27,059</b>	<b>-11,713</b>	<b>15,346</b>	<b>27,163</b>	<b>-12,144</b>	<b>15,019</b>	<b>27,364</b>	<b>-12,466</b>	<b>14,898</b>
<b>Cyfanswm Cymunedau</b>	<b>208,594</b>	<b>-76,817</b>	<b>131,777</b>	<b>210,630</b>	<b>-78,564</b>	<b>132,066</b>	<b>211,840</b>	<b>-79,810</b>	<b>132,030</b>

## LLE A SEILWAITH - CYLLIDEB REFENIW

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Gwella Gwasanaethau a Thrawsnewid</u></b>									
Adrannol - Craidd	252			258			262		
namyn yr hyn a godwyd ar wasanaethau eraill	-153			-153			-153		
Adrannol - Craidd (Net)	99	-94	5	105	-94	11	109	-94	15
Adrannol - Cynorthwyol Busnes	2,354			2,422			2,468		
namyn yr hyn a godwyd ar wasanaethau eraill	-2,126			-2,126			-2,126		
Adrannol - Cynorthwyol Busnes (Net)	228	-53	175	296	-54	242	342	-55	287
Adrannol - Hyfforddiant Gweithredol	272			280			286		
namyn yr hyn a godwyd ar wasanaethau eraill	-162			-163			-162		
Adrannol - Hyfforddiant Gweithredol (Net)	109	-65	44	117	-67	50	124	-69	55
Rheoli Cyfleusterau - Glanhau Adeiladau	5,053	-3,973	1,080	5,190	-4,092	1,098	5,285	-4,173	1,112
<b>Cyfanswm Gwella Gwasanaethau a Thrawsnewid</b>	<b>5,489</b>	<b>-4,185</b>	<b>1,304</b>	<b>5,708</b>	<b>-4,307</b>	<b>1,401</b>	<b>5,860</b>	<b>-4,391</b>	<b>1,469</b>
<b><u>Gwasanaethau Gwastraff a'r Amgylchedd</u></b>									
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd	501			514			523		
namyn yr hyn a godwyd ar wasanaethau eraill	-443			-443			-443		
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd (Net)	58	-53	5	71	-53	18	80	-53	27
Cynllunio Argyfwng	93	0	93	95	0	95	97	0	97
Atal Llifogydd a Draenio Tir	681	0	681	700	0	700	713	0	713
LIC - Grant rheolaeth risg refeniw llifogydd ac erydiad arfordirol	225	-225	0	225	-225	0	225	-225	0
SAB - Uned Corff Cymeradwyo Draenio Cynaliadwy	139	-134	5	143	-138	5	146	-141	5
Cronfeydd Dŵr	66	0	66	67	0	67	69	0	69
Cara Cymru - Gofalu am Gymru	0	0	0	0	0	0	0	0	0
Gorfodaeth Amgylcheddol	653	-19	634	667	-19	648	677	-20	657
Cyfleusterau Cyhoeddus	274	-6	268	277	-7	270	280	-7	273
Mynwent Rhydaman	27	-27	0	28	-28	0	28	-29	-1
Glanhau	2,796	-139	2,657	2,864	-143	2,721	2,911	-146	2,765
Gwasanaeth Gwastraff	21,928	-1,332	20,596	22,498	-1,340	21,158	22,608	-1,345	21,263
Casglu Gwastraff Gwyrdd	607	-491	116	620	-505	115	629	-515	114
Gwasanaeth Cynnal a Chadw Tiroedd a Pharciau									
Trefol	4,214	-2,696	1,518	4,314	-2,787	1,527	4,389	-2,843	1,546
Safle Claddu Sbwriel wedi cau	292	0	292	292	0	292	296	0	296
Gwarchod y Glannau	61	0	61	63	0	63	64	0	64
<b>Cyfanswm Gwasanaethau Gwastraff a'r Amgylchedd</b>	<b>32,114</b>	<b>-5,122</b>	<b>26,992</b>	<b>32,925</b>	<b>-5,246</b>	<b>27,679</b>	<b>33,212</b>	<b>-5,324</b>	<b>27,888</b>

## LLE A SEILWAITH - CYLLIDEB REFENIW

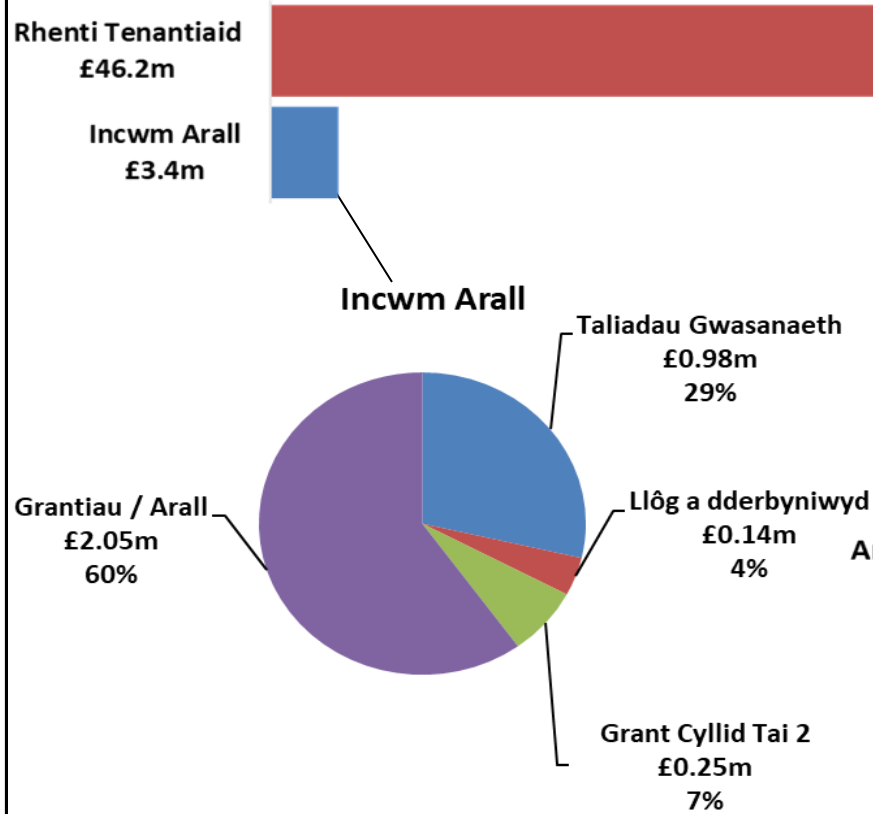
	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Priffyrdd a Thrafnidiaeth</u></b>									
Adrannol - Trafnidiaeth	368			378			385		
namyn yr hyn a godwyd ar wasanaethau eraill	-281			-281			-281		
Adrannol - Trafnidiaeth (Net)	87	-84	3	97	-84	13	104	-84	20
Dylunio Sifil	1,454	-1,963	-509	1,491	-2,022	-531	1,517	-2,062	-545
Dylunio Eiddo	3,337	-3,516	-179	3,428	-3,621	-193	3,491	-3,693	-202
Gwasanaethau Dylunio Gwaith Safon Tai Sir									
Gaerfyrddin	4,500	-4,659	-159	4,633	-4,799	-166	4,724	-4,896	-172
Trafnidiaeth - Cynlluniau Strategol	485	-12	473	499	-12	487	509	-12	497
Rheoli'r Fflyd	7,038	-7,058	-20	7,160	-7,269	-109	7,311	-7,415	-104
Gorsaf Fysiau	88	-8	80	91	-8	83	92	-8	84
Cyfrif Adrannol yr Uned Cludiant Teithwyr	648			660			668		
namyn yr hyn a godwyd ar wasanaethau eraill	-527			-527			-527		
Cyfrif Adrannol yr Uned Cludiant Teithwyr Net	121	-106	15	133	-109	24	141	-111	30
Cynnal Trafnidiaeth Gyhoeddus	2,405	-906	1,499	2,470	-913	1,557	2,516	-918	1,598
Gwasanaethau Bws Trawscymru	165	-165	0	165	-165	0	165	-165	0
Cymhorthdal Tocynnau Mantais	3,107	-2,246	861	3,194	-2,246	948	3,255	-2,246	1,009
Trafnidiaeth i Ysgolion Cynradd	1,053	0	1,053	1,086	0	1,086	1,108	0	1,108
Trafnidiaeth i Golegau	1,484	-794	690	1,528	-818	710	1,557	-834	723
Trafnidiaeth i Ysgolion Uwchradd	5,132	-43	5,089	5,281	-45	5,236	5,383	-46	5,337
Trafnidiaeth i Ysgolion Arbennig	3,874	-49	3,825	3,875	-50	3,825	3,951	-51	3,900
Cynorthwyyr Teithwyr	1,763	-107	1,656	1,814	-111	1,703	1,849	-113	1,736
Gwasanaeth Pon	649	-266	383	665	-274	391	676	-280	396
Meysydd Parcio	2,411	-3,631	-1,220	2,456	-3,827	-1,371	2,497	-3,949	-1,452
Grant Refeniw Diogelwch Ffyrdd	114	-110	4	114	-110	4	114	-110	4
Diogelwch ar y Ffyrdd	292	-11	281	300	-11	289	305	-11	294
Hebryngwyr Ysgol	164	0	164	160	0	160	163	0	163
Hawliau Tramwy l'r Cyhoedd	1,178	-79	1,099	1,206	-80	1,126	1,226	-80	1,146
Goleuadau Priffyrdd	3,467	-1,287	2,180	3,378	-1,325	2,053	3,416	-1,352	2,064
Cynnal a Chadw Pontydd	842	0	842	866	0	866	882	0	882
Gwaith Adfer i'r Tir	359	0	359	369	0	369	377	0	377
Gwasanaethau	504	-466	38	518	-491	27	527	-504	23
Amgylchedd d/y	537	0	537	552	0	552	562	0	562
Cynnal a Chadw'r Priffyrdd	14,711	-4,638	10,073	15,103	-4,921	10,182	15,373	-5,164	10,209
Taliadau Cyfalaf	7,174	0	7,174	7,174	0	7,174	7,174	0	7,174
Partneriaeth Gwaith Ardal Orllewinol	7,201	-7,091	110	7,201	-7,091	110	7,201	-7,091	110
LINC II	280	-279	1	0	0	0	0	0	0
<b>Cyfanswm Priffyrdd a Thrafnidiaeth</b>	<b>75,975</b>	<b>-39,574</b>	<b>36,401</b>	<b>77,007</b>	<b>-40,402</b>	<b>36,605</b>	<b>78,166</b>	<b>-41,195</b>	<b>36,971</b>

## LLE A SEILWAITH - CYLLIDEB REFENIW

	2023/24			2024/25			2025/26		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<b><u>Eiddo</u></b>									
Gweithredol - Cynnal a Chadw Adeiladau	37,018	-37,537	-519	38,083	-38,663	-580	38,818	-39,437	-619
Uned busnes - Chynnal a Chadw	2,034	-1,921	113	2,123	-1,957	166	2,183	-1,982	201
Uned Fusnes yr Is-adran Eiddo	159	0	159	163	0	163	166	0	166
Cynnal a Chadw Eiddo - Dyranïad Tybiannol	2,680	0	2,680	2,759	0	2,759	2,813	0	2,813
Gwasanaeth Tasgfan Ysgolion	243	-243	0	250	-243	7	255	-243	12
Cytundeb Lefel Gwasanaeth Mecanyddol a Thrydanol - Tenantïaid	13	-13	0	13	-13	0	13	-13	0
CLG Ysgolion - Mecanyddol a Thrydanol	523	-523	0	539	-539	0	549	-549	0
Gorsaf Bwmpio	57	0	57	59	0	59	60	0	60
<b>Cyfanswm Eiddo</b>	<b>42,727</b>	<b>-40,237</b>	<b>2,490</b>	<b>43,989</b>	<b>-41,415</b>	<b>2,574</b>	<b>44,857</b>	<b>-42,224</b>	<b>2,633</b>
<b><u>Lle a Chynaliadwyedd</u></b>									
Rheolaeth Datblygiad	2,065	-1,027	1,038	2,117	-1,029	1,088	2,153	-1,031	1,122
Cysylltu Seilwaith Gwyrdd – Cynllun Datblygu Gwledig	0	0	0	0	0	0	0	0	0
Mwynau	404	-213	191	415	-218	197	423	-221	202
Blaen-gynllunio	819	-12	807	840	-12	828	855	-12	843
Cadwraeth	535	-127	408	548	-130	418	557	-133	424
Prosiect Britheg Gors Caeau Mynydd Mawr	104	-100	4	107	-104	3	108	-106	2
Clefyd Coed Ynn	292	0	292	300	0	300	305	0	305
Cronfa A.106 Llygoden y dwr	6	-6	0	6	-6	0	6	-6	0
Cronfa Ynni Adnewyddadwy	0	-56	-56	0	-58	-58	0	-59	-59
Prosiectau Datblygu Cynaliadwy	170	0	170	173	0	173	176	0	176
Rheoli Cadwraeth Gorllewin Cross Hands	4	-5	-1	5	-5	0	5	-5	0
Lleoedd Lleol ar gyfer Natur	31	-31	0	31	-31	0	31	-31	0
Ystafell Bioamrywiaeth Dalfa Dafen	6	-6	0	7	-7	0	7	-7	0
Cynllun Carbon Sero-net	136	0	136	140	0	140	143	0	143
Canolfan Tywi	86	-69	17	87	-70	17	89	-72	17
Rheoli Adeiladu	833	-568	265	855	-585	270	869	-596	273
Uned Lle a Chynaliadwyedd	441	-179	262	452	-180	272	460	-180	280
<b>Cyfanswm Lle a Chynaliadwyedd</b>	<b>5,932</b>	<b>-2,399</b>	<b>3,533</b>	<b>6,083</b>	<b>-2,435</b>	<b>3,648</b>	<b>6,187</b>	<b>-2,459</b>	<b>3,728</b>
<b>Cyfanswm Lle a Seilwaith</b>	<b>162,237</b>	<b>-91,517</b>	<b>70,720</b>	<b>165,712</b>	<b>-93,805</b>	<b>71,907</b>	<b>168,282</b>	<b>-95,593</b>	<b>72,689</b>

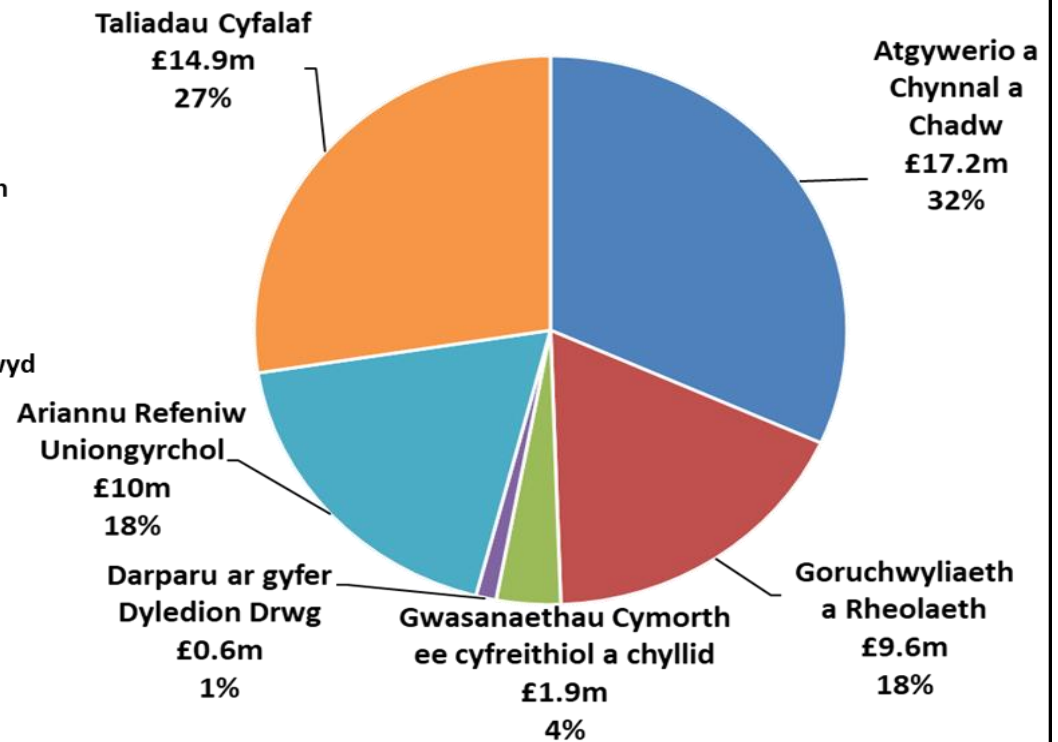
# Cyllideb Cyfrif Refeniw Tai 2023/24

## Ffynonellau Incwm



Cyfanswm Incwm £49.6m

## Gwariant



Cyfanswm Gwariant £54.2m

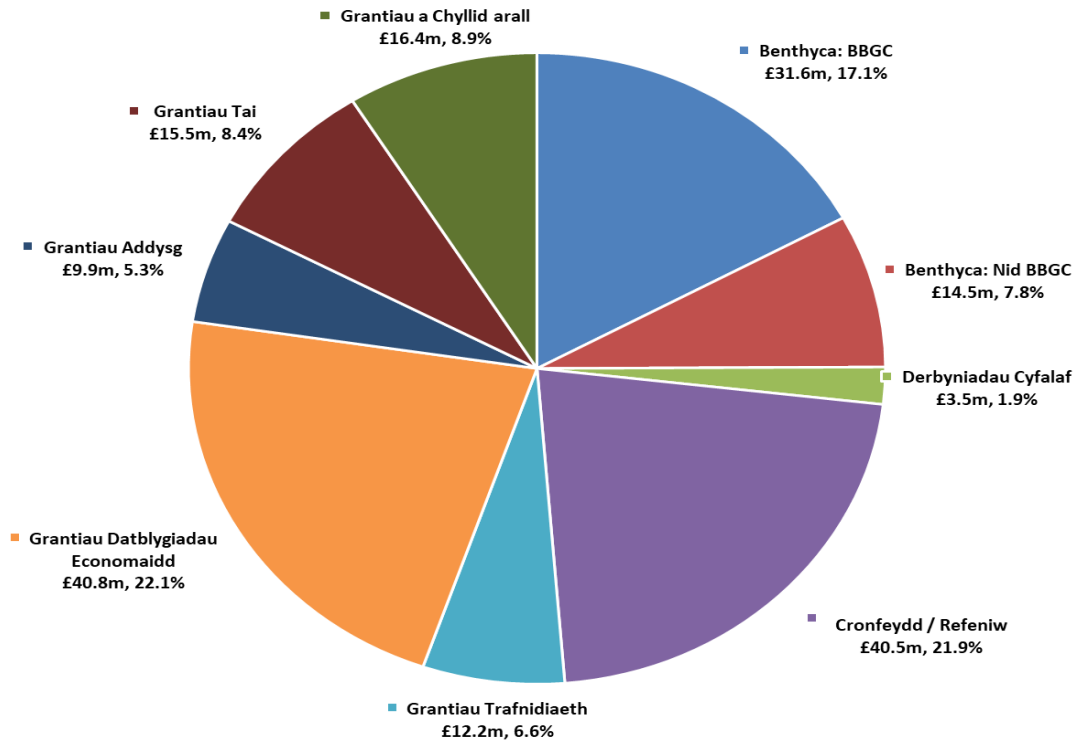
## Cyfrif Refeniw Tai

Cyllideb Refeniw	2023/24 £'000	2024/25 £'000	2025/26 £'000
<b>Gwariant</b>			
Atgywerio a Chynnal a Chadw	17,233	18,319	19,411
Goruchwyliaeth a Rheolaeth	9,625	10,071	10,499
Gwasanaethau Cymorth ee cyfreithiol a chyllid	1,866	1,903	1,941
Darparu ar gyfer Dyledion Drwg	606	636	668
Ariannu Refeniw Uniongyrchol	10,000	5,000	5,000
Taliadau Cyfalaf	14,929	15,474	16,197
<b>Cyfanswm Gwariant</b>	<b>54,258</b>	<b>51,403</b>	<b>53,716</b>
<b>Incwm</b>			
Rhenti Tenantiaid	-46,247	-48,540	-51,063
Taliadau Gwasanaeth	-981	-1,227	-1,275
Llôg a dderbyniwyd	-137	-71	-76
Grant Cyllid Tai 2	-246	-246	-246
Comisiwn Cyfraddau Dŵr	0	0	0
Grantiau / Arall	-2,050	-2,136	-2,220
<b>Cyfanswm Incwm</b>	<b>-49,661</b>	<b>-52,221</b>	<b>-54,879</b>
<b>Arian Dros Ben(-)/Diffyg(+)</b> ar gyfer y flwyddyn	<b>4,598</b>	<b>-818</b>	<b>-1,163</b>

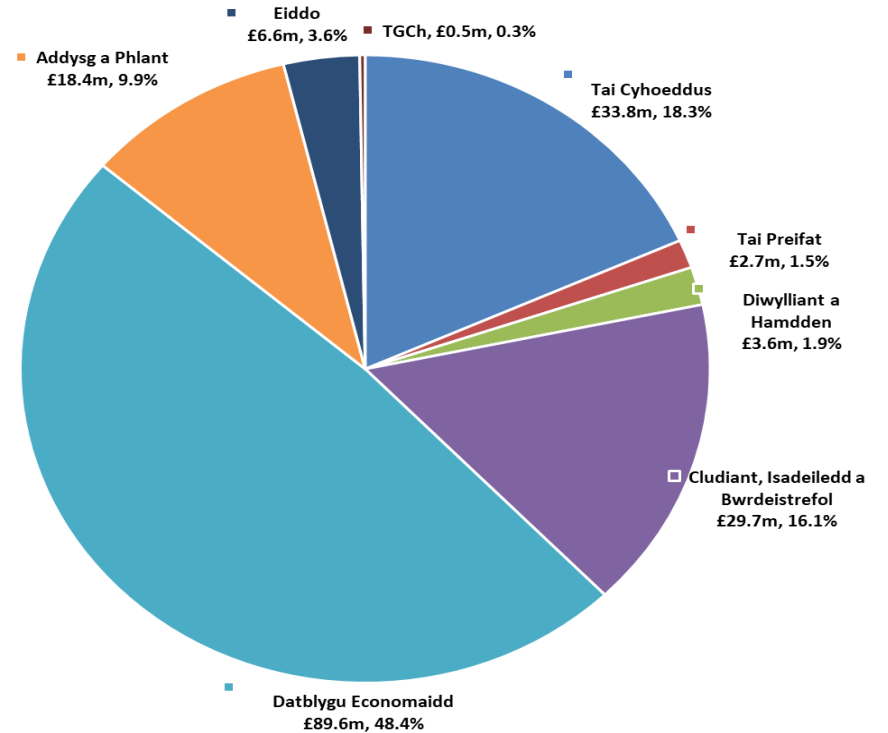
Gweddillion y Cyfrif Refeniw Tai	2023/24 £'000	2024/25 £'000	2025/26 £'000
Gweddill d/y	-18,494	-13,896	-14,714
Arian Dros Ben (-)/Diffyg(+)	4,598	-818	-1,163
<b>Gweddill c/y</b>	<b>-13,896</b>	<b>-14,714</b>	<b>-15,877</b>

Trosolwg o'r Buddsoddiad Cyfalaf 2023/24

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2023/24  
£185.0M



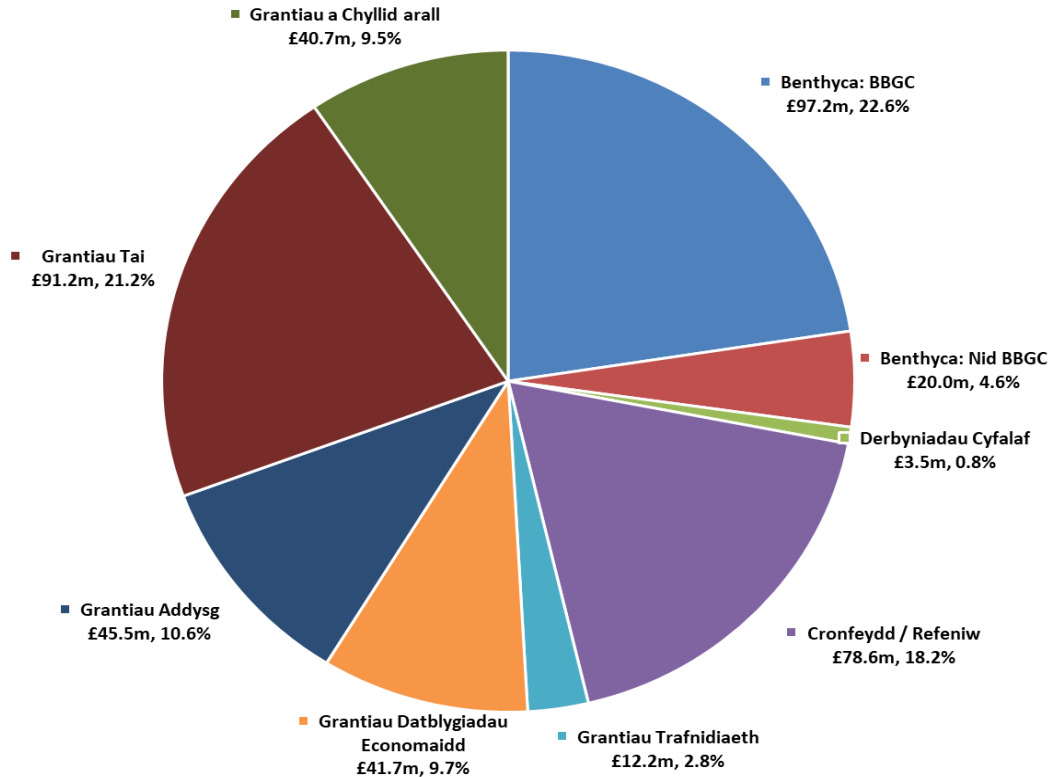
GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2023/24  
£185.0M



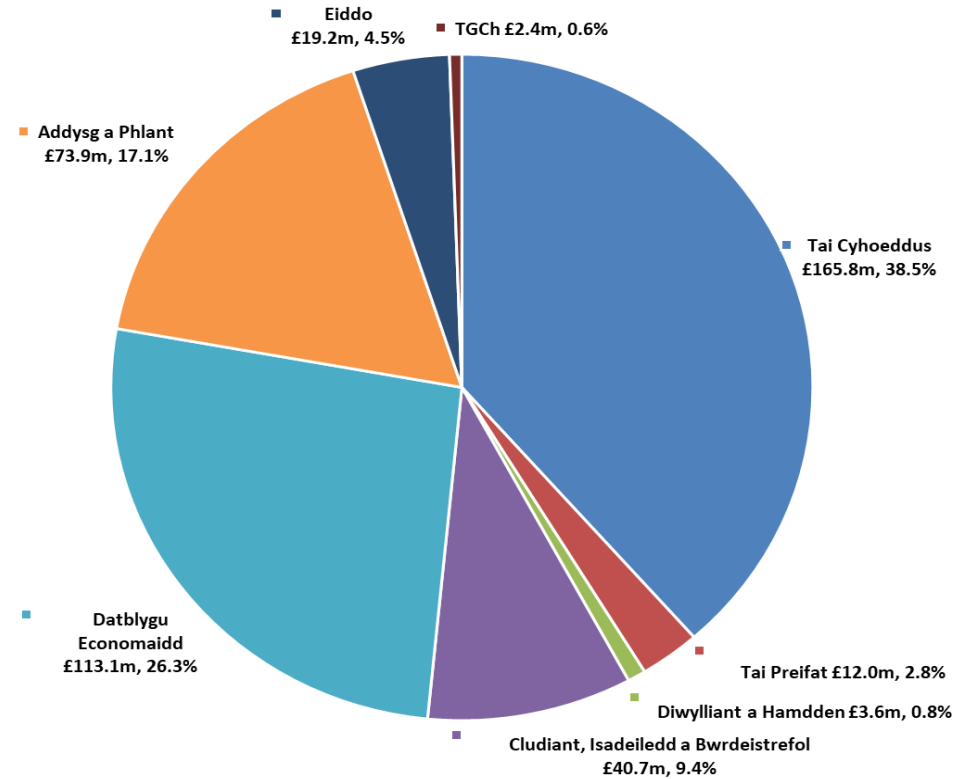


## Trosolwg o'r Buddsoddiad Cyfalaf pum mlynedd 2023/24 i 2027/28

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2023/28  
£430.7M



GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2023/28  
£430.7M



## Rhaglen Cyfalaf

	2023/24			2024/25			2025/26			2026/27			2027/28		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun
<b>Cymunedau</b>															
<b>Tai Cyhoeddus</b>															
Gwaith Mewnol	0	2,378	2,378	0	2,287	2,287	0	2,300	2,300	0	0	0	0	0	0
Gwaith Allanol	0	1,000	1,000	0	2,000	2,000	0	1,000	1,000	0	0	0	0	0	0
Gwaith ar eiddo gwag ac atgyweiriadau mawr	3,153	2,847	6,000	3,062	1,938	5,000	3,075	2,925	6,000	0	0	0	0	0	0
Gwaith Strwythurol - Ystadau a waliau terfyn (gan gynnwys gwaith strwythurol a nodwyd)	900	0	900	1,800	0	1,800	2,000	0	2,000	0	0	0	0	0	0
Adleoli Preswylwyr	150	0	150	150	0	150	150	0	150	0	0	0	0	0	0
Buddsoddi mewn Cynlluniau Cysgodol	370	0	370	500	0	500	850	0	850	0	0	0	0	0	0
Prosiectau Llety â Chymorth	1,200	0	1,200	450	0	450	800	0	800	0	0	0	0	0	0
Addasiadau	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000	0	0	0	0	0	0
Gwaith amgylcheddol	250	0	250	300	0	300	250	0	250	0	0	0	0	0	0
Garejys	100	0	100	100	0	100	100	0	100	0	0	0	0	0	0
Rhaglen Adeiladau Newydd	3,458	9,272	12,730	5,848	9,052	14,900	8,500	7,000	15,500	3,230	4,270	7,500	7,500	0	7,500
Gwaith ar ddarparu datgarboneiddio	2,835	0	2,835	2,623	0	2,623	2,055	0	2,055	0	0	0	0	0	0
Rheoli Rhaglen	1,500	0	1,500	1,560	0	1,560	1,622	0	1,622	0	0	0	0	0	0
Gwybodaeth cyflwr stoc	416	0	416	387	0	387	350	0	350	0	0	0	0	0	0
Mesurau Lleihau Perygl	1,987	0	1,987	285	0	285	470	0	470	0	0	0	0	0	0
Gwaith trin carthffosiaeth & chostau cysylltiedig	20	0	20	20	0	20	20	0	20	0	0	0	0	0	0
Gwelliannau SATC	0	0	0	0	0	0	0	0	0	0	18,740	18,740	4,165	24,225	28,390
<b>Tai Preifat</b>															
Grantiau Cyfleusterau i'r Anabl	2,700	0	2,700	2,300	0	2,300	2,000	0	2,000	2,500	0	2,500	2,500	0	2,500
<b>Chwaraeon &amp; Hamdden</b>															
Prif gynllun Canolfan Hamdden Cwm Amman	1,912	0	1,912	0	0	0	0	0	0	0	0	0	0	0	0
<b>Diwylliant</b>															
Oriel Myrddin	700	1,000	1,700	0	0	0	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Cymunedau</b>	<b>23,651</b>	<b>16,497</b>	<b>40,148</b>	<b>21,385</b>	<b>15,277</b>	<b>36,662</b>	<b>24,242</b>	<b>13,225</b>	<b>37,467</b>	<b>5,730</b>	<b>23,010</b>	<b>28,740</b>	<b>14,165</b>	<b>24,225</b>	<b>38,390</b>

## Rhaglen Cyfalaf

	2023/24			2024/25			2025/26			2026/27			2027/28		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun
<b>Lle a Seilwaith</b>															
<b>Cefn Gwlad</b>															
Cliffyrd	16	0	16	16	0	16	16	0	16	16	0	16	16	0	16
Rhaglen Gwella Hawliau Tramwy	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50
<b>Amddiffyn yr Arfordir ac Amddiffyn Rhag Llifogydd</b>															
Lliniaru Llifogydd	200	0	200	400	0	400	400	0	400	0	0	0	0	0	0
Rheoli Llifogydd	75	425	500	0	0	0	0	0	0	0	0	0	0	0	0
<b>Rheoli Fflyd</b>															
Amnewid Fflyd - Benthg Darbodus	2,520	0	2,520	1,000	0	1,000	1,000	0	1,000	0	0	0	0	0	0
<b>Isadeiledd</b>															
Maes Parcio Aml-lawr, Llanelli	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60
Priffyrd	1,600	0	1,600	600	0	600	600	0	600	600	0	600	600	0	600
Draenio Priffyrd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Pontydd a Strwythurau	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400
Amnewid ac Uwchraddio Goleuadau Stryd	0	0	0	400	0	400	400	0	400	400	0	400	400	0	400
<b>Rheoli Gwastraff</b>															
Amnewid Cerbydau Sbwriel	2,125	0	2,125	0	0	0	0	0	0	0	0	0	0	0	0
Datgarboneiddio Cerbydau Casglu Sbwriel ac Ailgylchu	2,605	0	2,605	0	0	0	0	0	0	0	0	0	0	0	0
<b>Trafnidiaeth</b>															
Cynlluniau Gwella Diogelwch ar y Ffyrd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Ffordd Gyswilt Economaidd Cross Hands Cam 2	384	0	384	0	0	0	0	0	0	0	0	0	0	0	0
<b>Seilwaith Trafnidiaeth Cyhoeddus</b>															
Llwybr Dyffryn Tywi - Nid Codi'r Gwastad	426	0	426	0	0	0	0	0	0	0	0	0	0	0	0
Llwybr Dyffryn Tywi - Cronfa Codi'r Gwastad	6,086	11,751	17,837	0	0	0	45	0	45	0	0	0	0	0	0
<b>Lle</b>															
Mesurau Datgarboneiddio	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0
<b>Eiddo</b>															
Cynnal a Chadw Cyfalaf	2,838	0	2,838	3,246	0	3,246	3,072	0	3,072	3,000	0	3,000	3,000	0	3,000
Neuadd y Sir	1,600	0	1,600	0	0	0	0	0	0	0	0	0	0	0	0
Ty Elwyn	1,150	0	1,150	0	0	0	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Lle a Seilwaith</b>	<b>23,135</b>	<b>12,176</b>	<b>35,311</b>	<b>6,672</b>	<b>0</b>	<b>6,672</b>	<b>6,543</b>	<b>0</b>	<b>6,543</b>	<b>5,026</b>	<b>0</b>	<b>5,026</b>	<b>5,026</b>	<b>0</b>	<b>5,026</b>

## Rhaglen Cyfalaf

	2023/24			2024/25			2025/26			2026/27			2027/28		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfansw m Cynllun
<b>Addysg &amp; Phlant</b>															
<b>Ysgolion: Prosiectau Cyffredinol</b>															
Gwaith Addysg nad yw'n RhMA - Gwaith Cydraddoldeb, Dosbarthiadau symudol, iechyd a gofal ac ati	500	0	500	500	0	500	500	0	500	500	0	500	500	0	500
Cilfachau Bws Dyffryn Taf	169	0	169	0	0	0	0	0	0	0	0	0	0	0	0
Maint Dosbarth Babanod Penygroes	157	0	157	0	0	0	0	0	0	0	0	0	0	0	0
Cilfachau Bws Glanymor	250	0	250	250	0	250	0	0	0	0	0	0	0	0	0
Cilfachau Bws Dyffryn Aman	300	0	300	300	0	300	0	0	0	0	0	0	0	0	0
Bro Myrddin Materion rheoli traffig ar y safle	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
Dyffryn Aman Diogelu Mynediad	200	0	200	200	0	200	0	0	0	0	0	0	0	0	0
Anhwyldeirau'r Sbectrwm Awstig ardal Llanelli - Darpariaeth Uwchradd	500	1,500	2,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>BandA Cymunedau Cynaliadwy ar gyfer Dysgu - Prosiectau cam dylunio</b>															
Talacharn	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0
Dewi Sant	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0
<b>BandB Cymunedau Cynaliadwy ar gyfer Dysgu - Prosiectau cam dylunio</b>															
Ysgol Gymraeg Gwenllian	20	0	20	0	0	0	0	0	0	0	0	0	0	0	0
Gorllewin Caerfyrddin	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0
Llandybie	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0
Heol Goffa - Ysgol Newydd	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0
Bryngwyn	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0
Maes y Morfa	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
<b>BandB Cymunedau Cynaliadwy ar gyfer Dysgu - Cynlluniau Cymeradwywyd</b>															
Y Castell	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0
Pum Heol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Penbre	3,260	850	4,110	0	0	0	0	0	0	0	0	0	0	0	0
<b>Arian Cyfatebol Cymunedau Cynaliadwy ar gyfer Dysgu</b>															
Cronfa Gyflenwi Gyfunol RhMA	2,500	7,500	10,000	9,750	22,393	32,143	7,125	13,232	20,357	0	0	0	0	0	0
<b>Cyfanswm Addysg &amp; Phlant</b>	<b>8,506</b>	<b>9,910</b>	<b>18,416</b>	<b>11,200</b>	<b>22,393</b>	<b>33,593</b>	<b>7,625</b>	<b>13,232</b>	<b>20,857</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>500</b>

## Rhaglen Cyfalaf

	2023/24			2024/25			2025/26			2026/27			2027/28		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun
<b>Prif Weithredwr</b>															
<b>Eiddo</b>															
Seilwaith Ystadau Gwledig	0	0	0	300	0	300	0	0	0	0	0	0	0	0	0
Parc Dewi Sant - Bloc 3	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>TGCh</b>															
Trawsnewid digidol	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200
Rhwydwaith PSBA	75	0	75	75	0	75	0	0	0	0	0	0	0	0	0
Mentrau Digidol Strategol	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
Diogelwch Gwybodaeth a Llywodraethu	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0
Gweinydd rhithwir ac Ailosod Amgylchedd Storio	0	0	0	400	0	400	0	0	0	0	0	0	0	0	0
UPS 15KVA	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
Seilwaith Llais	25	0	25	20	0	20	0	0	0	0	0	0	0	0	0
Isadeiledd Allweddol Busnes & Datblygiadau Strategol	0	0	0	512	0	512	0	0	0	0	0	0	0	0	0
TGCh															
<b>Cyfanswm Prif Weithredwr</b>	<b>1,465</b>	<b>0</b>	<b>1,465</b>	<b>1,657</b>	<b>0</b>	<b>1,657</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>Adfywiad</b>															
Trawsnewid Cronfa Prosiect Strategaeth	0	0	0	1,500	0	1,500	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000
Mannau Cyflogaeth Gwledig Menter ar y Cyd	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
Cronfa Menter Wledig	1,500	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0
Cronfa Datblygu Eiddo Masnachol Trawsnewidiol	2,500	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0
Cymorth Busnes i Fentrau Ynni Adnewyddadwy (Grantiau 3ydd Parti)	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0
<b>Cynllun Twf Deg Tref</b>															
Cynllun Twf Deg Tref	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Llanelli, Cross Hands ac Ardal Llain Arfordirol</b>															
Gogledd Stryd y Farchnad (Tri)	1,700	0	1,700	0	0	0	0	0	0	0	0	0	0	0	0
<b>Rhydaman, Caerfyrddin &amp; Ardal Wledig</b>															
Hwb Caerfyrddin - Cronfa Lefelu i Fyny	1,896	8,417	10,313	0	0	0	93	0	93	0	0	0	0	0	0
Hwb Caerfyrddin - Addasu	0	0	0	0	0	0	201	0	201	201	0	201	0	0	0
<b>Prosiectau Dinas-ranbarth Bae Abertawe</b>															
Dinas-Ranbarth - Prosiect Llesiant Pentre Awel	16,513	26,913	43,426	13,044	880	13,924	1,569	0	1,569	0	0	0	0	0	0
Dinas-Ranbarth - Canolfan Hamdden Llanelli	22,300	4,500	26,800	0	0	0	0	0	0	0	0	0	0	0	0
<b>Cyfanswm Adfywiad</b>	<b>48,809</b>	<b>40,830</b>	<b>89,639</b>	<b>14,544</b>	<b>880</b>	<b>15,424</b>	<b>3,863</b>	<b>0</b>	<b>3,863</b>	<b>2,201</b>	<b>0</b>	<b>2,201</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>Cyfanswm Cyllideb Cyfalaf</b>	<b>105,566</b>	<b>79,413</b>	<b>184,979</b>	<b>55,458</b>	<b>38,550</b>	<b>94,008</b>	<b>42,473</b>	<b>26,457</b>	<b>68,930</b>	<b>13,657</b>	<b>23,010</b>	<b>36,667</b>	<b>21,891</b>	<b>24,225</b>	<b>46,116</b>

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<b>Ffynonellau Cyllid</b>															
Benthyca: BBGC	31,594	0	31,594	25,655	0	25,655	28,978	0	28,978	4,814	0	4,814	6,194	0	6,194
Benthyca: Nid BBGC	14,513	0	14,513	5,487	0	5,487	0	0	0	0	0	0	0	0	0
Derbyniadau Cyfalaf	3,500	0	3,500	0	0	0	0	0	0	0	0	0	0	0	0
Cronfeydd / Refeniw	40,525	0	40,525	18,241	0	18,241	7,420	0	7,420	2,768	0	2,768	9,622	0	9,622
Grantiau Trafnidiaeth	0	12,176	12,176	0	0	0	0	0	0	0	0	0	0	0	0
Grantiau Datblygiadau Economaidd	0	40,830	40,830	0	880	880	0	0	0	0	0	0	0	0	0
Grantiau Addysg	0	9,910	9,910	0	22,393	22,393	0	13,232	13,232	0	0	0	0	0	0
Grantiau Tai	0	15,497	15,497	0	15,277	15,277	0	13,225	13,225	0	23,010	23,010	0	24,225	24,225
Grantiau Cyffredinol	15,434	1,000	16,434	6,075	0	6,075	6,075	0	6,075	6,075	0	6,075	6,075	0	6,075
<b>Cyfanswm Cyllid Rhaglen Gyfalaf</b>	<b>105,566</b>	<b>79,413</b>	<b>184,979</b>	<b>55,458</b>	<b>38,550</b>	<b>94,008</b>	<b>42,473</b>	<b>26,457</b>	<b>68,930</b>	<b>13,657</b>	<b>23,010</b>	<b>36,667</b>	<b>21,891</b>	<b>24,225</b>	<b>46,116</b>
<b>Crynodeb o Wariant gan y Gwasanaethau</b>															
Tai Cyhoeddus	18,339	15,497	33,836	19,085	15,277	34,362	22,242	13,225	35,467	3,230	23,010	26,240	11,665	24,225	35,890
Tai Preifat	2,700	0	2,700	2,300	0	2,300	2,000	0	2,000	2,500	0	2,500	2,500	0	2,500
Diwylliant a Hamdden	2,612	1,000	3,612	0	0	0	0	0	0	0	0	0	0	0	0
Cludiant, Isadeiledd a Bwrdeistrefol	17,547	12,176	29,723	3,426	0	3,426	3,471	0	3,471	2,026	0	2,026	2,026	0	2,026
Datblygu Economaidd	48,809	40,830	89,639	14,544	880	15,424	3,863	0	3,863	2,201	0	2,201	2,000	0	2,000
Addysg a Phlant	8,506	9,910	18,416	11,200	22,393	33,593	7,625	13,232	20,857	500	0	500	500	0	500
Eiddo	6,588	0	6,588	3,546	0	3,546	3,072	0	3,072	3,000	0	3,000	3,000	0	3,000
TGCh	465	0	465	1,357	0	1,357	200	0	200	200	0	200	200	0	200
<b>Cyfanswm y Gwariant Cyfalaf gan Wasanaeth</b>	<b>105,566</b>	<b>79,413</b>	<b>184,979</b>	<b>55,458</b>	<b>38,550</b>	<b>94,008</b>	<b>42,473</b>	<b>26,457</b>	<b>68,930</b>	<b>13,657</b>	<b>23,010</b>	<b>36,667</b>	<b>21,891</b>	<b>24,225</b>	<b>46,116</b>