

Crynhoad Cyllideb 2024/25

Gwneud gwell defnydd o adnoddau

Gwasanaethau Ariannol
Adran Gwasanaethau Corfforaethol

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Tudalen CYLLIDEB REFENIW[Cofnodion Cyfarford y Cyngor Sir 28ain Chwefror 2024](#)

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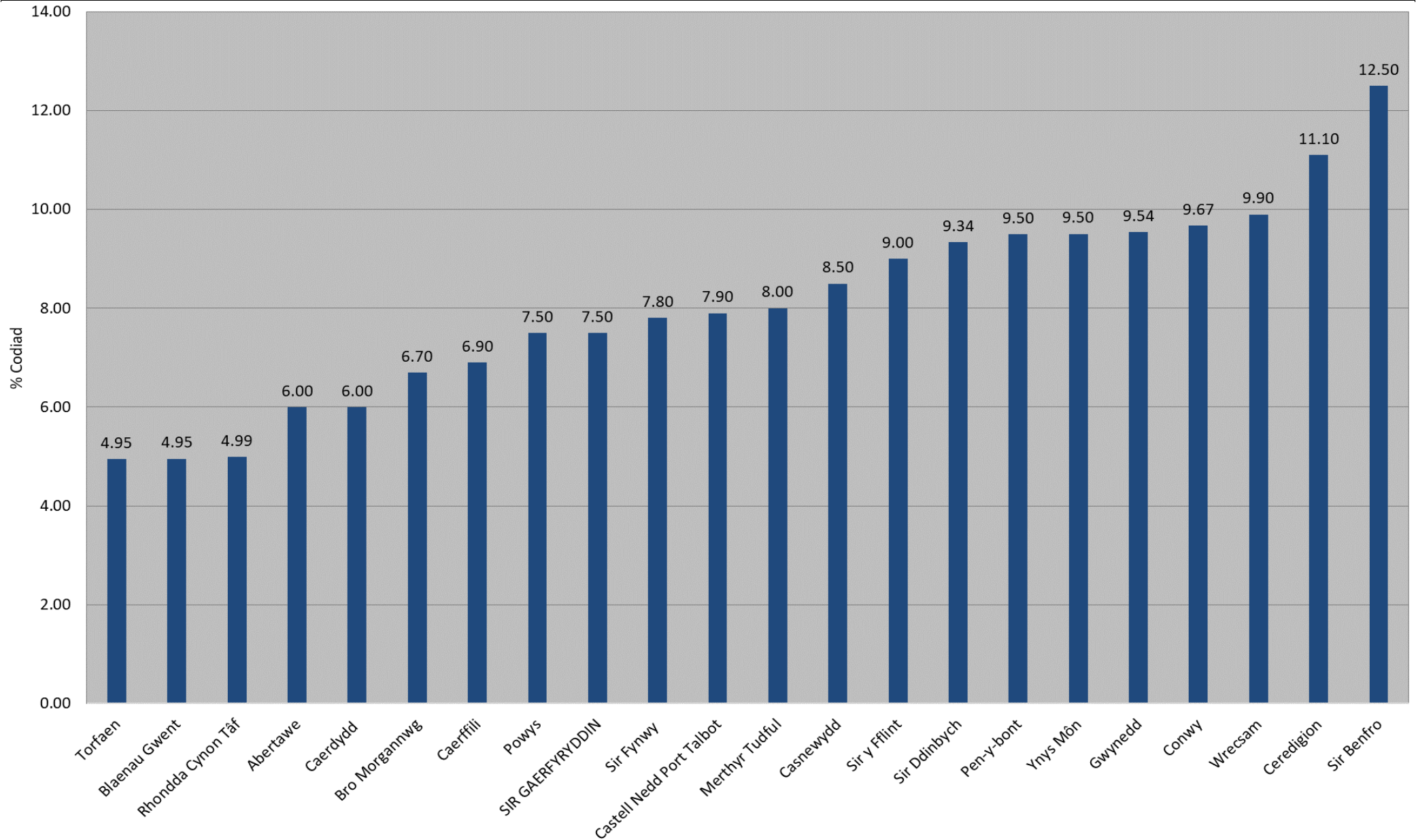
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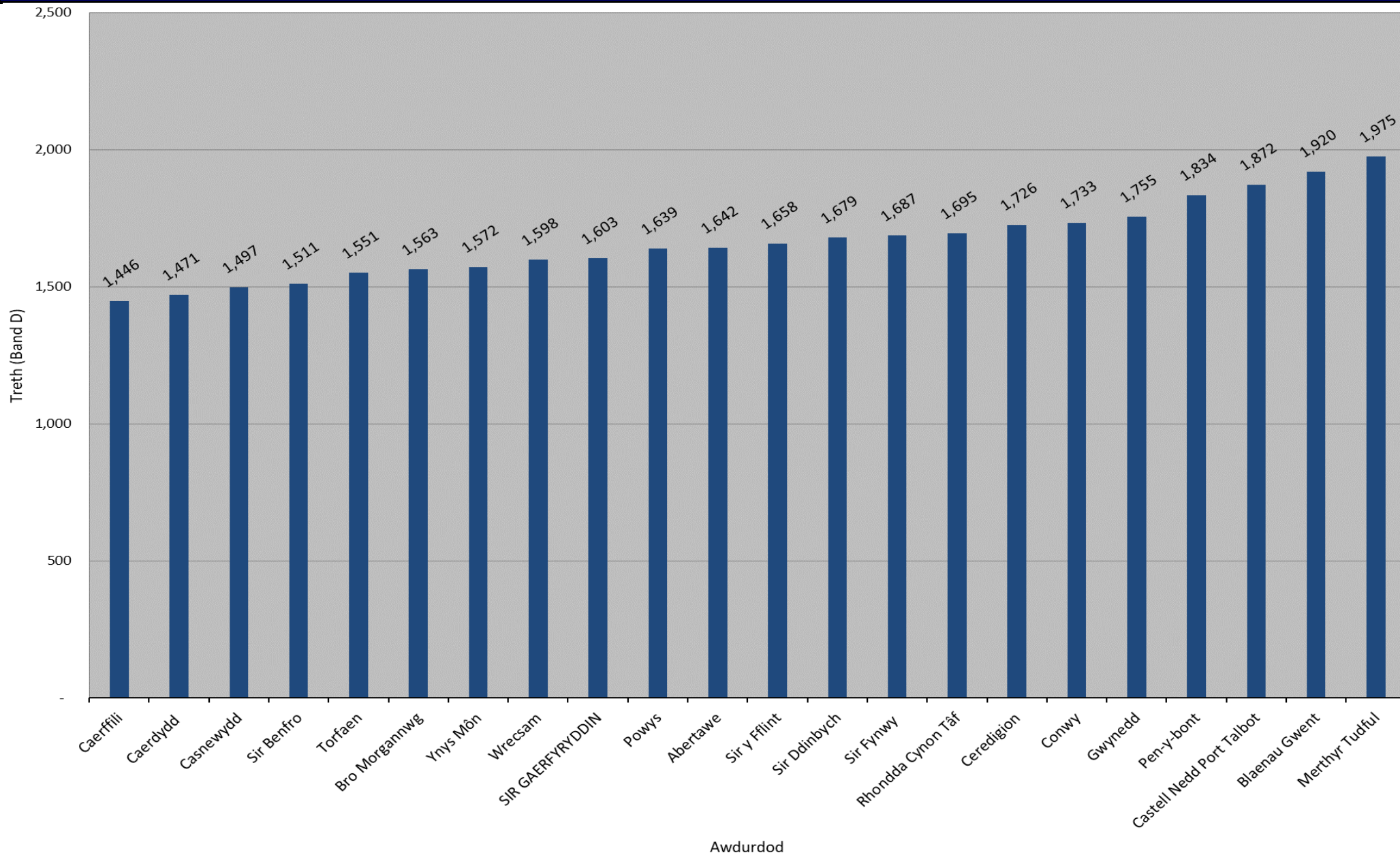
Codiadau'r Dreth Gyngor Sir yn 2024/25



Awdurdod

Cymhariaethau Gweddill Cymru

Lefelau'r Dreth Gyngor Sir yn 2024/25



Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2024/25

Praeseptau Cynghorau Tref a Chymuned (Band D)

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Abergwili	31,830	758.18	41.98
Abernant	4,500	140.94	31.93
Betws	57,000	909.46	62.67
Bronwydd	13,567	281.85	48.14
Caerfyrddin	874,221	5,805.53	150.58
Castell Newydd Emlyn	33,262	489.97	67.89
Cenarth	9,000	555.65	16.20
Cilycwm	5,000	238.56	20.96
Cilymaenllwyd	8,500	354.53	23.98
Cwarter Bach	120,594	991.84	121.59
Cwmaman	359,925	1,639.00	219.60
Cydweli	325,500	1,448.77	224.67
Cynwyl Elfed	18,399	466.93	39.40
Cynwyl Gaeo	7,000	462.75	15.13
Dyffryn Cennen	22,000	558.75	39.37
Eglwys Gymyn	6,500	198.15	32.80
Gorslas	132,000	2,086.77	63.26
Hendy-gwyn	64,490	793.18	81.31
Henllanfallteg	11,500	231.26	49.73
Llanarthne	25,864	434.83	59.48
Llanboidy	36,722	460.01	79.83
Llanddarog	20,335	559.41	36.35
Llanddeusant	5,000	132.03	37.87
Llanddowror a Llanmiloe	19,800	354.57	55.84
Llandeilo	81,994	820.20	99.97
Llandybie	180,000	4,506.16	39.95
Llandyfaelog	27,320	655.46	41.68
Llanedi	498,032	2,398.56	207.64
Llanegwad	15,000	739.88	20.27
Tref Llanelli	1,500,000	9,023.35	166.24
Llanelli Wledig	1,174,180	8,551.69	137.30
Llanfair-ar-y-Bryn	3,500	289.53	12.09
Llanfihangel Aberbythych	20,405	604.54	33.75
Llanfihangel Rhos-y-Corn	7,000	225.23	31.08
Llanfihangel-ar-Arth	53,000	959.97	55.21
Llanfynydd	8,500	238.79	35.60
Llangadog	23,000	659.74	34.86

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Llangain	12,540	292.99	42.80
Llangathen	9,000	279.55	32.19
Llangeler	32,245	1,540.30	20.93
Llangennech	292,357	2,012.78	145.25
Llangyndeyrn	90,943	1,591.68	57.14
Llangynin	9,100	138.94	65.50
Llangynnwr	41,000	1,171.95	34.98
Llangynog	7,000	253.49	27.61
Llanismel	38,239	813.60	47.00
Llanllawddog	8,147	369.74	22.03
Llanllwni	15,080	333.33	45.24
Llannewydd a Merthyr	6,500	319.94	20.32
Llannon	468,387	2,032.09	230.50
Llanpumsaint	10,271	342.37	30.00
Llansadwrn	7,000	236.53	29.59
Llansawel	8,000	211.97	37.74
Llansteffan a Llanybri	21,500	605.12	35.53
Llanwinio	6,000	211.43	28.38
Llanwrda	8,000	243.29	32.88
Llanybydder	60,000	628.49	95.47
Llanycrwys	1,650	109.36	15.09
Llanymddyfri	73,995	809.55	91.40
Manordeilo a Salem	17,000	803.60	21.15
Meidrim	12,500	279.07	44.79
Myddfai	3,586	186.38	19.24
Penbre a Phorth Tywyn	799,621	3,359.87	237.99
Pencarreg	13,500	570.49	23.66
Pentywyn	7,839	174.19	45.00
Pontyberem	125,410	1,043.00	120.24
Rhydaman	397,647	1,996.19	199.20
Sanclêr	113,959	1,399.08	81.45
Talacharn	33,512	604.58	55.43
Talylychau	11,000	257.55	42.71
Trelech a'r Betws	0	334.07	0.00
Trimsaran	88,579	877.82	100.91
Cyfanswm	8,655,544	76,460.40	113.20

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2024/25

Cyngor Sir Gaerfyrddin	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
	1,068.53	1,246.62	1,424.71	1,602.80	1,958.98	2,315.16	2,671.33	3,205.60	3,739.87

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,096.52	1,279.27	1,462.03	1,644.78	2,010.29	2,375.80	2,741.30	3,289.56	3,837.82
Abernant	1,089.82	1,271.45	1,453.09	1,634.73	1,998.01	2,361.28	2,724.55	3,269.46	3,814.37
Betws	1,110.31	1,295.36	1,480.42	1,665.47	2,035.58	2,405.68	2,775.78	3,330.94	3,886.10
Bronwydd	1,100.62	1,284.06	1,467.50	1,650.94	2,017.82	2,384.70	2,751.56	3,301.88	3,852.20
Caerfyrddin	1,168.92	1,363.74	1,558.56	1,753.38	2,143.02	2,532.66	2,922.30	3,506.76	4,091.22
Castell Newydd Emlyn	1,113.79	1,299.42	1,485.06	1,670.69	2,041.96	2,413.22	2,784.48	3,341.38	3,898.28
Cenarth	1,079.33	1,259.22	1,439.11	1,619.00	1,978.78	2,338.56	2,698.33	3,238.00	3,777.67
Cilycwm	1,082.50	1,262.92	1,443.34	1,623.76	1,984.60	2,345.44	2,706.26	3,247.52	3,788.78
Cilymaenllwyd	1,084.52	1,265.27	1,446.03	1,626.78	1,988.29	2,349.80	2,711.30	3,253.56	3,795.82
Cwarter Bach	1,149.59	1,341.19	1,532.79	1,724.39	2,107.59	2,490.79	2,873.98	3,448.78	4,023.58
Cwmaman	1,214.93	1,417.42	1,619.91	1,822.40	2,227.38	2,632.36	3,037.33	3,644.80	4,252.27
Cydweli	1,218.31	1,421.36	1,624.42	1,827.47	2,233.58	2,639.68	3,045.78	3,654.94	4,264.10
Cynwyl Elfed	1,094.80	1,277.26	1,459.73	1,642.20	2,007.14	2,372.07	2,737.00	3,284.40	3,831.80
Cynwyl Gaeo	1,078.62	1,258.39	1,438.16	1,617.93	1,977.47	2,337.01	2,696.55	3,235.86	3,775.17
Dyffryn Cennen	1,094.78	1,277.24	1,459.71	1,642.17	2,007.10	2,372.03	2,736.95	3,284.34	3,831.73
Eglwys Gymyn	1,090.40	1,272.13	1,453.87	1,635.60	1,999.07	2,362.54	2,726.00	3,271.20	3,816.40
Gorslas	1,110.70	1,295.82	1,480.94	1,666.06	2,036.30	2,406.54	2,776.76	3,332.12	3,887.48
Hendy-gwyn	1,122.74	1,309.86	1,496.99	1,684.11	2,058.36	2,432.61	2,806.85	3,368.22	3,929.59
Henllanfallteg	1,101.68	1,285.30	1,468.91	1,652.53	2,019.76	2,386.99	2,754.21	3,305.06	3,855.91
Llanarthne	1,108.18	1,292.88	1,477.58	1,662.28	2,031.68	2,401.08	2,770.46	3,324.56	3,878.66
Llanboidy	1,121.75	1,308.71	1,495.67	1,682.63	2,056.55	2,430.47	2,804.38	3,365.26	3,926.14
Llanddarog	1,092.76	1,274.89	1,457.02	1,639.15	2,003.41	2,367.67	2,731.91	3,278.30	3,824.69
Llanddeusant	1,093.78	1,276.07	1,458.37	1,640.67	2,005.27	2,369.86	2,734.45	3,281.34	3,828.23
Llanddowror a Llanmiloe	1,105.76	1,290.05	1,474.35	1,658.64	2,027.23	2,395.82	2,764.40	3,317.28	3,870.16
Llandeilo	1,135.18	1,324.37	1,513.57	1,702.77	2,081.17	2,459.56	2,837.95	3,405.54	3,973.13
Llandybie	1,095.16	1,277.69	1,460.22	1,642.75	2,007.81	2,372.87	2,737.91	3,285.50	3,833.09
Llandyfaelog	1,096.32	1,279.04	1,461.76	1,644.48	2,009.92	2,375.36	2,740.80	3,288.96	3,837.12
Llanedi	1,206.96	1,408.12	1,609.28	1,810.44	2,212.76	2,615.08	3,017.40	3,620.88	4,224.36

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2024/25

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,082.04	1,262.39	1,442.73	1,623.07	1,983.75	2,344.44	2,705.11	3,246.14	3,787.17
Tref Llanelli	1,179.36	1,375.92	1,572.48	1,769.04	2,162.16	2,555.28	2,948.40	3,538.08	4,127.76
Llanelli Wledig	1,160.06	1,353.41	1,546.75	1,740.10	2,126.79	2,513.48	2,900.16	3,480.20	4,060.24
Llanfair-ar-y-Bryn	1,076.59	1,256.02	1,435.46	1,614.89	1,973.76	2,332.62	2,691.48	3,229.78	3,768.08
Llanfihangel Aberbythych	1,091.03	1,272.87	1,454.71	1,636.55	2,000.23	2,363.91	2,727.58	3,273.10	3,818.62
Llanfihangel Rhos-y-Corn	1,089.25	1,270.79	1,452.34	1,633.88	1,996.97	2,360.05	2,723.13	3,267.76	3,812.39
Llanfihangel-ar-Arth	1,105.34	1,289.56	1,473.79	1,658.01	2,026.46	2,394.91	2,763.35	3,316.02	3,868.69
Llanfynydd	1,092.26	1,274.31	1,456.35	1,638.40	2,002.49	2,366.58	2,730.66	3,276.80	3,822.94
Llangadog	1,091.77	1,273.73	1,455.70	1,637.66	2,001.59	2,365.51	2,729.43	3,275.32	3,821.21
Llangain	1,097.06	1,279.91	1,462.75	1,645.60	2,011.29	2,376.98	2,742.66	3,291.20	3,839.74
Llangathen	1,089.99	1,271.66	1,453.32	1,634.99	1,998.32	2,361.66	2,724.98	3,269.98	3,814.98
Llangeler	1,082.48	1,262.90	1,443.31	1,623.73	1,984.56	2,345.39	2,706.21	3,247.46	3,788.71
Llangennech	1,165.36	1,359.59	1,553.82	1,748.05	2,136.51	2,524.97	2,913.41	3,496.10	4,078.79
Llangyndeyrn	1,106.62	1,291.06	1,475.50	1,659.94	2,028.82	2,397.70	2,766.56	3,319.88	3,873.20
Llangynin	1,112.20	1,297.56	1,482.93	1,668.30	2,039.04	2,409.77	2,780.50	3,336.60	3,892.70
Llangynnwr	1,091.85	1,273.83	1,455.80	1,637.78	2,001.73	2,365.69	2,729.63	3,275.56	3,821.49
Llangynog	1,086.94	1,268.09	1,449.25	1,630.41	1,992.73	2,355.04	2,717.35	3,260.82	3,804.29
Llanismel	1,099.86	1,283.18	1,466.49	1,649.80	2,016.42	2,383.05	2,749.66	3,299.60	3,849.54
Llanllawddog	1,083.22	1,263.75	1,444.29	1,624.83	1,985.91	2,346.98	2,708.05	3,249.66	3,791.27
Llanllwni	1,098.69	1,281.81	1,464.92	1,648.04	2,014.27	2,380.51	2,746.73	3,296.08	3,845.43
Llannewydd a Merthyr	1,082.08	1,262.42	1,442.77	1,623.12	1,983.82	2,344.51	2,705.20	3,246.24	3,787.28
Llannon	1,222.20	1,425.90	1,629.60	1,833.30	2,240.70	2,648.10	3,055.50	3,666.60	4,277.70
Llanpumsaint	1,088.53	1,269.95	1,451.38	1,632.80	1,995.65	2,358.49	2,721.33	3,265.60	3,809.87
Llansadwrn	1,088.26	1,269.63	1,451.01	1,632.39	1,995.15	2,357.90	2,720.65	3,264.78	3,808.91
Llansawel	1,093.69	1,275.97	1,458.26	1,640.54	2,005.11	2,369.67	2,734.23	3,281.08	3,827.93
Llansteffan a Llanybri	1,092.22	1,274.25	1,456.29	1,638.33	2,002.41	2,366.48	2,730.55	3,276.66	3,822.77
Llanwinio	1,087.45	1,268.69	1,449.94	1,631.18	1,993.67	2,356.15	2,718.63	3,262.36	3,806.09
Llanwrda	1,090.45	1,272.19	1,453.94	1,635.68	1,999.17	2,362.65	2,726.13	3,271.36	3,816.59
Llanybydder	1,132.18	1,320.87	1,509.57	1,698.27	2,075.67	2,453.06	2,830.45	3,396.54	3,962.63
Llanycrwys	1,078.59	1,258.36	1,438.12	1,617.89	1,977.42	2,336.96	2,696.48	3,235.78	3,775.08
Llanyddyfri	1,129.46	1,317.71	1,505.95	1,694.20	2,070.69	2,447.18	2,823.66	3,388.40	3,953.14
Manordeilo a Salem	1,082.63	1,263.07	1,443.51	1,623.95	1,984.83	2,345.71	2,706.58	3,247.90	3,789.22
Meidrim	1,098.39	1,281.46	1,464.52	1,647.59	2,013.72	2,379.86	2,745.98	3,295.18	3,844.38
Myddfai	1,081.36	1,261.58	1,441.81	1,622.04	1,982.50	2,342.95	2,703.40	3,244.08	3,784.76

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2024/25

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,227.19	1,431.72	1,636.26	1,840.79	2,249.86	2,658.92	3,067.98	3,681.58	4,295.18
Pencarreg	1,084.30	1,265.02	1,445.74	1,626.46	1,987.90	2,349.34	2,710.76	3,252.92	3,795.08
Pentywyn	1,098.53	1,281.62	1,464.71	1,647.80	2,013.98	2,380.16	2,746.33	3,295.60	3,844.87
Pontyberem	1,148.69	1,340.14	1,531.59	1,723.04	2,105.94	2,488.84	2,871.73	3,446.08	4,020.43
Rhydaman	1,201.33	1,401.55	1,601.78	1,802.00	2,202.45	2,602.89	3,003.33	3,604.00	4,204.67
Sanclêr	1,122.83	1,309.97	1,497.11	1,684.25	2,058.53	2,432.81	2,807.08	3,368.50	3,929.92
Talacharn	1,105.48	1,289.73	1,473.98	1,658.23	2,026.73	2,395.23	2,763.71	3,316.46	3,869.21
Talylychau	1,097.00	1,279.84	1,462.67	1,645.51	2,011.18	2,376.85	2,742.51	3,291.02	3,839.53
Trelech a'r Betws	1,068.53	1,246.62	1,424.71	1,602.80	1,958.98	2,315.16	2,671.33	3,205.60	3,739.87
Trimsaran	1,135.80	1,325.11	1,514.41	1,703.71	2,082.31	2,460.92	2,839.51	3,407.42	3,975.33

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2024/25

Comisiynydd Heddlu a Throsedu Dyfed-Powys	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
	221.35	258.25	295.14	332.03	405.81	479.60	553.38	664.06	774.74

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedu Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,317.87	1,537.52	1,757.17	1,976.81	2,416.10	2,855.40	3,294.68	3,953.62	4,612.56
Abernant	1,311.17	1,529.70	1,748.23	1,966.76	2,403.82	2,840.88	3,277.93	3,933.52	4,589.11
Betws	1,331.66	1,553.61	1,775.56	1,997.50	2,441.39	2,885.28	3,329.16	3,995.00	4,660.84
Bronwydd	1,321.97	1,542.31	1,762.64	1,982.97	2,423.63	2,864.30	3,304.94	3,965.94	4,626.94
Caerfyrddin	1,390.27	1,621.99	1,853.70	2,085.41	2,548.83	3,012.26	3,475.68	4,170.82	4,865.96
Castell Newydd Emlyn	1,335.14	1,557.67	1,780.20	2,002.72	2,447.77	2,892.82	3,337.86	4,005.44	4,673.02
Cenarth	1,300.68	1,517.47	1,734.25	1,951.03	2,384.59	2,818.16	3,251.71	3,902.06	4,552.41
Cilycwm	1,303.85	1,521.17	1,738.48	1,955.79	2,390.41	2,825.04	3,259.64	3,911.58	4,563.52
Cilymaenllwyd	1,305.87	1,523.52	1,741.17	1,958.81	2,394.10	2,829.40	3,264.68	3,917.62	4,570.56
Cwarter Bach	1,370.94	1,599.44	1,827.93	2,056.42	2,513.40	2,970.39	3,427.36	4,112.84	4,798.32
Cwmaman	1,436.28	1,675.67	1,915.05	2,154.43	2,633.19	3,111.96	3,590.71	4,308.86	5,027.01
Cydweli	1,439.66	1,679.61	1,919.56	2,159.50	2,639.39	3,119.28	3,599.16	4,319.00	5,038.84
Cynwyl Elfed	1,316.15	1,535.51	1,754.87	1,974.23	2,412.95	2,851.67	3,290.38	3,948.46	4,606.54
Cynwyl Gaeo	1,299.97	1,516.64	1,733.30	1,949.96	2,383.28	2,816.61	3,249.93	3,899.92	4,549.91
Dyffryn Cennen	1,316.13	1,535.49	1,754.85	1,974.20	2,412.91	2,851.63	3,290.33	3,948.40	4,606.47
Eglwys Gymyn	1,311.75	1,530.38	1,749.01	1,967.63	2,404.88	2,842.14	3,279.38	3,935.26	4,591.14
Gorslas	1,332.05	1,554.07	1,776.08	1,998.09	2,442.11	2,886.14	3,330.14	3,996.18	4,662.22
Hendy-gwyn	1,344.09	1,568.11	1,792.13	2,016.14	2,464.17	2,912.21	3,360.23	4,032.28	4,704.33
Henllanfallteg	1,323.03	1,543.55	1,764.05	1,984.56	2,425.57	2,866.59	3,307.59	3,969.12	4,630.65
Llanarthne	1,329.53	1,551.13	1,772.72	1,994.31	2,437.49	2,880.68	3,323.84	3,988.62	4,653.40
Llanboidy	1,343.10	1,566.96	1,790.81	2,014.66	2,462.36	2,910.07	3,357.76	4,029.32	4,700.88
Llanddarog	1,314.11	1,533.14	1,752.16	1,971.18	2,409.22	2,847.27	3,285.29	3,942.36	4,599.43
Llanddeusant	1,315.13	1,534.32	1,753.51	1,972.70	2,411.08	2,849.46	3,287.83	3,945.40	4,602.97
Llanddowror a Llanmiloe	1,327.11	1,548.30	1,769.49	1,990.67	2,433.04	2,875.42	3,317.78	3,981.34	4,644.90
Llandeilo	1,356.53	1,582.62	1,808.71	2,034.80	2,486.98	2,939.16	3,391.33	4,069.60	4,747.87
Llandybie	1,316.51	1,535.94	1,755.36	1,974.78	2,413.62	2,852.47	3,291.29	3,949.56	4,607.83
Llandyfaelog	1,317.67	1,537.29	1,756.90	1,976.51	2,415.73	2,854.96	3,294.18	3,953.02	4,611.86
Llanedi	1,428.31	1,666.37	1,904.42	2,142.47	2,618.57	3,094.68	3,570.78	4,284.94	4,999.10

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2024/25

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedd Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,303.39	1,520.64	1,737.87	1,955.10	2,389.56	2,824.04	3,258.49	3,910.20	4,561.91
Tref Llanelli	1,400.71	1,634.17	1,867.62	2,101.07	2,567.97	3,034.88	3,501.78	4,202.14	4,902.50
Llanelli Wledig	1,381.41	1,611.66	1,841.89	2,072.13	2,532.60	2,993.08	3,453.54	4,144.26	4,834.98
Llanfair-ar-y-Bryn	1,297.94	1,514.27	1,730.60	1,946.92	2,379.57	2,812.22	3,244.86	3,893.84	4,542.82
Llanfihangel Aberbythych	1,312.38	1,531.12	1,749.85	1,968.58	2,406.04	2,843.51	3,280.96	3,937.16	4,593.36
Llanfihangel Rhos-y-Corn	1,310.60	1,529.04	1,747.48	1,965.91	2,402.78	2,839.65	3,276.51	3,931.82	4,587.13
Llanfihangel-ar-Arth	1,326.69	1,547.81	1,768.93	1,990.04	2,432.27	2,874.51	3,316.73	3,980.08	4,643.43
Llanfynydd	1,313.61	1,532.56	1,751.49	1,970.43	2,408.30	2,846.18	3,284.04	3,940.86	4,597.68
Llangadog	1,313.12	1,531.98	1,750.84	1,969.69	2,407.40	2,845.11	3,282.81	3,939.38	4,595.95
Llangain	1,318.41	1,538.16	1,757.89	1,977.63	2,417.10	2,856.58	3,296.04	3,955.26	4,614.48
Llangathen	1,311.34	1,529.91	1,748.46	1,967.02	2,404.13	2,841.26	3,278.36	3,934.04	4,589.72
Llangeler	1,303.83	1,521.15	1,738.45	1,955.76	2,390.37	2,824.99	3,259.59	3,911.52	4,563.45
Llangennech	1,386.71	1,617.84	1,848.96	2,080.08	2,542.32	3,004.57	3,466.79	4,160.16	4,853.53
Llangyndeyrn	1,327.97	1,549.31	1,770.64	1,991.97	2,434.63	2,877.30	3,319.94	3,983.94	4,647.94
Llangynin	1,333.55	1,555.81	1,778.07	2,000.33	2,444.85	2,889.37	3,333.88	4,000.66	4,667.44
Llangynnwr	1,313.20	1,532.08	1,750.94	1,969.81	2,407.54	2,845.29	3,283.01	3,939.62	4,596.23
Llangynog	1,308.29	1,526.34	1,744.39	1,962.44	2,398.54	2,834.64	3,270.73	3,924.88	4,579.03
Llanismel	1,321.21	1,541.43	1,761.63	1,981.83	2,422.23	2,862.65	3,303.04	3,963.66	4,624.28
Llanllawddog	1,304.57	1,522.00	1,739.43	1,956.86	2,391.72	2,826.58	3,261.43	3,913.72	4,566.01
Llanllwni	1,320.04	1,540.06	1,760.06	1,980.07	2,420.08	2,860.11	3,300.11	3,960.14	4,620.17
Llannewydd a Merthyr	1,303.43	1,520.67	1,737.91	1,955.15	2,389.63	2,824.11	3,258.58	3,910.30	4,562.02
Llannon	1,443.55	1,684.15	1,924.74	2,165.33	2,646.51	3,127.70	3,608.88	4,330.66	5,052.44
Llanpumsaint	1,309.88	1,528.20	1,746.52	1,964.83	2,401.46	2,838.09	3,274.71	3,929.66	4,584.61
Llansadwrn	1,309.61	1,527.88	1,746.15	1,964.42	2,400.96	2,837.50	3,274.03	3,928.84	4,583.65
Llansawel	1,315.04	1,534.22	1,753.40	1,972.57	2,410.92	2,849.27	3,287.61	3,945.14	4,602.67
Llansteffan a Llanybri	1,313.57	1,532.50	1,751.43	1,970.36	2,408.22	2,846.08	3,283.93	3,940.72	4,597.51
Llanwinio	1,308.80	1,526.94	1,745.08	1,963.21	2,399.48	2,835.75	3,272.01	3,926.42	4,580.83
Llanwrda	1,311.80	1,530.44	1,749.08	1,967.71	2,404.98	2,842.25	3,279.51	3,935.42	4,591.33
Llanybydder	1,353.53	1,579.12	1,804.71	2,030.30	2,481.48	2,932.66	3,383.83	4,060.60	4,737.37
Llanycrwys	1,299.94	1,516.61	1,733.26	1,949.92	2,383.23	2,816.56	3,249.86	3,899.84	4,549.82
Llanyddyfri	1,350.81	1,575.96	1,801.09	2,026.23	2,476.50	2,926.78	3,377.04	4,052.46	4,727.88
Manordeilo a Salem	1,303.98	1,521.32	1,738.65	1,955.98	2,390.64	2,825.31	3,259.96	3,911.96	4,563.96
Meidrim	1,319.74	1,539.71	1,759.66	1,979.62	2,419.53	2,859.46	3,299.36	3,959.24	4,619.12
Myddfai	1,302.71	1,519.83	1,736.95	1,954.07	2,388.31	2,822.55	3,256.78	3,908.14	4,559.50

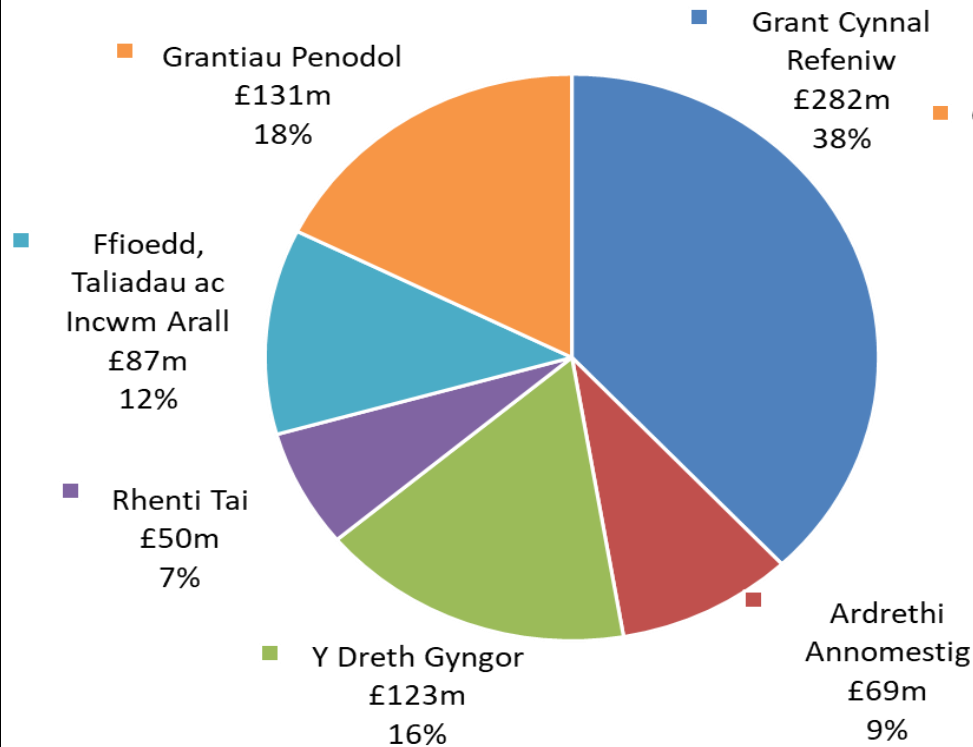
Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2024/25

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throseddau Dyfed-Powys

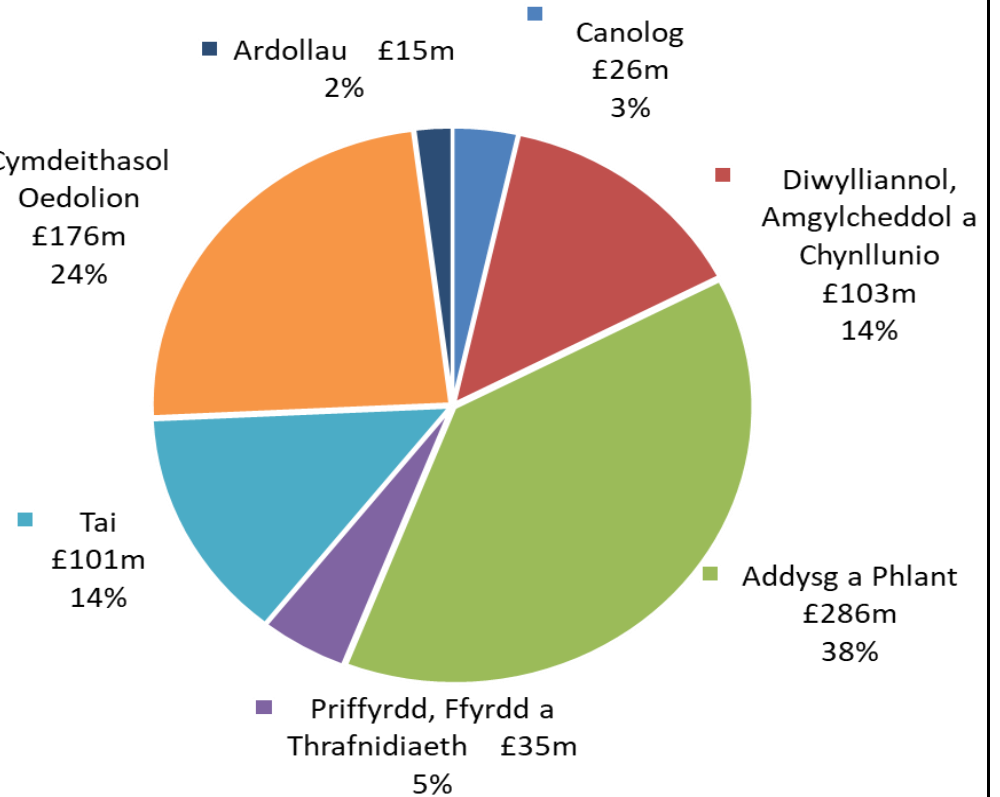
Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,448.54	1,689.97	1,931.40	2,172.82	2,655.67	3,138.52	3,621.36	4,345.64	5,069.92
Pencarreg	1,305.65	1,523.27	1,740.88	1,958.49	2,393.71	2,828.94	3,264.14	3,916.98	4,569.82
Pentywyn	1,319.88	1,539.87	1,759.85	1,979.83	2,419.79	2,859.76	3,299.71	3,959.66	4,619.61
Pontyberem	1,370.04	1,598.39	1,826.73	2,055.07	2,511.75	2,968.44	3,425.11	4,110.14	4,795.17
Rhydaman	1,422.68	1,659.80	1,896.92	2,134.03	2,608.26	3,082.49	3,556.71	4,268.06	4,979.41
Sanclêr	1,344.18	1,568.22	1,792.25	2,016.28	2,464.34	2,912.41	3,360.46	4,032.56	4,704.66
Talacharn	1,326.83	1,547.98	1,769.12	1,990.26	2,432.54	2,874.83	3,317.09	3,980.52	4,643.95
Talylychau	1,318.35	1,538.09	1,757.81	1,977.54	2,416.99	2,856.45	3,295.89	3,955.08	4,614.27
Trelech a'r Betws	1,289.88	1,504.87	1,719.85	1,934.83	2,364.79	2,794.76	3,224.71	3,869.66	4,514.61
Trimsaran	1,357.15	1,583.36	1,809.55	2,035.74	2,488.12	2,940.52	3,392.89	4,071.48	4,750.07

Cyllideb Refeniw 2024/25

Ffynonellau Cyllid



Gwasanaethau â Darparwyd



Cyfanswm Gwariant / Incwm £742m

CYLLIDBAU REFENIW 3 BLYNEDD

CRYNHOAD CYLLIDEB

2024/25 to 2026/27

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr	90,668	-71,225	19,443	74,666	-54,677	19,989	75,598	-55,160	20,438
Adran Addysg a Phlant	226,922	-6,059	220,863	228,387	-6,222	222,165	231,014	-6,334	224,680
Gwasanaethau Corfforaethol	81,071	-48,958	32,113	81,498	-49,093	32,405	82,841	-49,160	33,681
Gofal Cymdeithasol, Iechyd a Thai	242,059	-101,679	140,380	246,416	-103,979	142,437	249,268	-105,781	143,487
Lle a Seilwaith	118,674	-41,854	76,820	120,814	-43,139	77,675	122,281	-43,815	78,466
Gwariant Adrannau	759,394	-269,775	489,619	751,780	-257,110	494,670	761,002	-260,250	500,753
Llog Net a Newidiadau Cyfrifyddu Cyfalaf			-24,070			-23,570			-23,070
Awdurdod Tân ac Achub Canolbarth a Gorllewin Cymru			14,367			14,798			15,094
Cyd-bwyllgor Corfforaethol			175			180			184
Parc Cenedlaethol Bannau Brycheiniog			158			163			166
Gwariant Net			480,250			486,242			493,127
Grantiau Pensiynau Athrawon / Diffoddwyr Tân			-4,052			-4,174			-4,257
Trosglwyddo i/o Gronfeydd wrth gefn a glustnodwyd			-3,000			0			0
			473,197			482,068			488,870
WEDI'U HARIANNU O'R:									
Grant Cynnal Refeniw			-281,597			-284,408			-286,399
Ardrethi Annomestig			-69,050			-69,739			-70,227
GALW AR Y TRETHDALWYR			122,551			127,921			132,244
Treth Band D			£ 1,602.80			£ 1,666.91			£ 1,716.93
Codiad yn Nhreth y Cyngor			7.50%			4.00%			3.00%

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr									
Prif Weithredwr - Prif Swyddog	308	-307	1	315	-307	8	320	-307	13
Prif Weithredwr Gwasanaethau Cymorthiad Teulu	892	-889	3	903	-889	14	907	-889	18
Cyfanswm Prif Weithredwr	1,200	-1,196	4	1,218	-1,196	22	1,227	-1,196	31
Rheoli Pobl									
Tim Trawsnewid I Wneud Cynnydd	292	-291	1	299	-294	5	305	-296	9
Rhaglen Datblygu'r Gweithlu Gofal Cymdeithasol	757	-446	311	780	-446	334	796	-446	350
Lleoliadau Ymarfer	70	-67	3	70	-67	3	70	-67	3
Cefnogaeth Busnes a Phrosiectau	228	-226	2	192	-226	-34	154	-226	-72
Y Gyflogres	1,072	-1,071	1	1,101	-1,083	18	1,120	-1,091	29
Gwasanaethau Pobl - AD	1,173	-1,169	4	1,200	-1,178	22	1,218	-1,185	33
Lles Gweithwyr	933	-932	1	959	-944	15	976	-952	24
Datblygiad Sefydliadol	643	-601	42	659	-602	57	670	-603	67
Gwasanaethau Cyflogaion - AD / Cyflogres	190	-189	1	195	-189	6	198	-189	9
Gwasanaethau Datgelu a Gwahardd	149	0	149	154	0	154	157	0	157
Cyfanswm Rheoli Pobl	5,507	-4,992	515	5,609	-5,029	580	5,664	-5,055	609
TG									
Technoleg Gwybodaeth	7,375	-7,361	14	7,556	-7,394	162	7,681	-7,417	264
Yr Iaith Gymraeg	154	-154	0	158	-154	4	161	-154	7
Rhwydwaith Ffon - Cyfanswm Polisi	994	-990	4	1,018	-991	27	1,035	-992	43
Cyrrff Gwasanaeth Cyhoeddus	6	0	6	6	0	6	6	0	6
Y Lluedd Arfog a Chofio	0	0	0	0	0	0	0	0	0
Cyfanswm TG	8,529	-8,505	24	8,738	-8,539	199	8,883	-8,563	320
Gweinyddiaeth a'r Gyfraith									
Y Gwasanaethau Democrataidd	4,883	-316	4,567	4,950	-326	4,624	4,997	-332	4,665
Gwasanaethau Democrataidd - Cymorth	648	-647	1	665	-647	18	677	-647	30
Rheolaeth Gorfforaethol	486	0	486	486	0	486	486	0	486
Defodaethau Dinesig	51	0	51	52	0	52	52	0	52
Pridiannau Tir	109	-285	-176	111	-294	-183	112	-299	-187
Y Gwasanaethau Cyfreithiol	3,719	-3,693	26	3,792	-3,699	93	3,842	-3,703	139
Postio Canolog	31	0	31	32	0	32	32	0	32
Cyfanswm Gweinyddiaeth a'r Gyfraith	9,927	-4,941	4,986	10,088	-4,966	5,122	10,198	-4,981	5,217

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Marchnata a Chyfyngau</u>									
Marchnata a Chyfyngau	980	-1,018	-38	1,007	-1,020	-13	1,026	-1,021	5
Cyfieithu	632	-631	1	650	-633	17	662	-634	28
Canolfannau Gofal Cwsmeriaid	1,394	-1,391	3	1,432	-1,406	26	1,430	-1,416	14
Yr Hwb - Llanelli a Rhydaman	104	-102	2	103	-104	-1	104	-106	-2
Cyfanswm Marchnata a Chyfyngau	3,110	-3,142	-32	3,192	-3,163	29	3,222	-3,177	45
<u>Gwasanaethau Stadudol</u>									
Etholiadau-Cyngor Sir	256	0	256	259	0	259	262	0	262
Cofrestru Etholwyr	424	-3	421	429	-3	426	433	-3	430
Corfrestryddion	880	-415	465	899	-415	484	912	-415	497
Crwneriaid	385	0	385	396	0	396	404	0	404
Gwasanaethau Etholiadol - Staff	389	-388	1	398	-388	10	404	-388	16
Cyfanswm Gwasanaethau Stadudol	2,334	-806	1,528	2,381	-806	1,575	2,415	-806	1,609

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Adfywio, Digidol a Pholisi									
Rheoli Adfywio	350	0	350	361	0	361	368	0	368
Cronfa Gymunedol Fferm Wynt Betws	88	-87	1	88	-87	1	88	-87	1
Hawliau Lles a Chyngor ar Bopeth	169	0	169	174	0	174	178	0	178
Cyd-fenter Arfordir Llanelli	217	-216	1	223	-221	2	227	-225	2
Y Goleudy	268	-152	116	260	-153	107	262	-153	109
Datblygu Economaidd - Caerfyrddin Gwledig, Rhydaman, Canol Trefi	5,873	-11	5,862	5,883	-11	5,872	5,889	-11	5,878
Datblygu Economaidd - Llanelli, Cross Hands, Arfordir, Busnes, Seilwaith a Menter	531	-11	520	544	-11	533	553	-11	542
Datblygiad Cymunedol a Chyllid Allanol	869	0	869	886	0	886	897	0	897
Pentre Awel	433	-149	284	433	-149	284	433	-149	284
Seilwaith Digidol	546	-546	0	546	-546	0	546	-546	0
Sgiliau a Thalentau	287	-287	0	287	-287	0	287	-287	0
Bargen Ddinesig	62	0	62	62	0	62	62	0	62
Eiddo	1,432	-1,425	7	1,466	-1,429	37	1,488	-1,431	57
Eiddo Masnachol	540	-486	54	539	-486	53	539	-486	53
Marchnadoedd Nwyddau	1,083	-584	499	1,100	-584	516	1,114	-584	530
Gwerthu Asedau	22	0	22	23	0	23	23	0	23
Depos Gweithredol	507	-501	6	493	-501	-8	498	-501	-3
Adeiladau Gweinyddu	5,482	-5,378	104	5,436	-5,384	52	5,497	-5,389	108
Adeiladau Diwydiannol	2,022	-1,747	275	2,020	-1,796	224	2,030	-1,831	199
Ffermydd Sirol	612	-368	244	615	-368	247	616	-368	248
Marchnadoedd Anifeiliaid	75	-120	-45	77	-121	-44	79	-121	-42
Marchnadoedd, Safleoedd Cyflogaeth ac Adeiladau	236	0	236	242	0	242	247	0	247
Gweithredol - Cynnal a Chadw Adeiladau	12,869	-13,007	-138	13,203	-13,397	-194	13,434	-13,665	-231
Uned busnes - Chynnal a Chadw	1,421	-1,397	24	1,505	-1,417	88	1,562	-1,431	131
Uned Fusnes yr Is-adran Eiddo	152	0	152	156	0	156	159	0	159
Cynnal a Chadw Eiddo - Dyraniad Tybiannol	2,861	0	2,861	2,909	0	2,909	2,932	0	2,932
Dylunio Eiddo - Uned Busnes	2,948	-3,141	-193	3,030	-3,235	-205	3,086	-3,300	-214
Gwasanaeth Tasgfan Ysgolion	251	-243	8	257	-243	14	261	-243	18
Cytundeb Lefel Gwasanaeth Mecanyddol a Thrydanol - Tenantiaid	12	-12	0	13	-13	0	13	-13	0
CLG Ysgolion - Mecanyddol a Thrydanol	526	-523	3	541	-539	2	552	-550	2
Gorsaf Bwmpio	60	0	60	62	0	62	63	0	63
Cynlluniau Sydd Wedi Derbyn Cyllid Allanol	17,257	-17,252	5	6	0	6	6	0	6
Cyfanswm Adfywio, Digidol a Pholisi	60,061	-47,643	12,418	43,440	-30,978	12,462	43,989	-31,382	12,607
Cyfanswm Prif Weithredwr	90,668	-71,225	19,443	74,666	-54,677	19,989	75,598	-55,160	20,438

ADDYSG A PHLANT - CYLLIDEB REFENIW

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Cyllideb Dirprwyedig Ysgolion</u>									
Ysgolion Cynradd	76,018	0	76,018	77,161	0	77,161	77,912	0	77,912
Ysgolion Uwchradd	64,596	0	64,596	65,758	0	65,758	67,036	0	67,036
Ysgolion Arbennig	3,265	0	3,265	3,352	0	3,352	3,417	0	3,417
Cyfanswm Cyllideb Dirprwyedig Ysgolion	143,879	0	143,879	146,271	0	146,271	148,365	0	148,365
<u>Cyfarwyddwr a Thim Rheoli</u>									
Cyfarwyddwr a Thim Rheoli	1,259	-255	1,004	1,153	-255	898	1,009	-255	754
Cynnal Busnes	450	0	450	462	0	462	470	0	470
Cyfanswm Cyfarwyddwr a Thim Rheoli	1,709	-255	1,454	1,615	-255	1,360	1,479	-255	1,224
<u>Adran Gwasanaethau Addysg</u>									
Gwariant Ysgol heb ei ddirprwyo hyd hyn	20,692	0	20,692	20,696	0	20,696	20,699	0	20,699
Tâl Colli Gwaith a Cholli Gwaith yn Wirfoddol Ysgolion	2,244	0	2,244	2,310	0	2,310	2,356	0	2,356
Darpariaeth Blynnyddoedd Cynnar Ni Gynhelir	110	0	110	113	0	113	114	0	114
Gwella Ysgolion	1,781	0	1,781	1,778	0	1,778	1,805	0	1,805
Anghenion Dysgu Ychwanegol	4,065	-1,454	2,611	4,177	-1,498	2,679	4,254	-1,528	2,726
Addysg Heb Fod Yn Ysgol (AHFYY)	5,870	-349	5,521	6,002	-359	5,643	6,108	-366	5,742
Gwasanaethau Cerdd i Ysgolion	417	0	417	325	0	325	142	0	142
Dysg Oedolion a Chymuned	109	0	109	109	0	109	109	0	109
Grant Gwelliant Addysg	540	0	540	556	0	556	567	0	567
Grantiau Ysgol Arall gan gynnwys GAD	114	0	114	114	0	114	114	0	114
Cyfanswm Adran Gwasanaethau Addysg	35,942	-1,803	34,139	36,180	-1,857	34,323	36,268	-1,894	34,374
<u>Mynediad i Addysg</u>									
Mynediad i Ysgolion	533	0	533	548	0	548	558	0	558
Moderneiddio'r Ysgolion	1,073	0	1,073	1,075	0	1,075	1,077	0	1,077
Prydau Ysgolion a Gwasanaeth Brechwast am Ddim Cynradd	8,401	-3,615	4,786	8,625	-3,724	4,901	8,780	-3,799	4,981
Cyfanswm Mynediad i Addysg	10,007	-3,615	6,392	10,248	-3,724	6,524	10,415	-3,799	6,616
<u>Strategaeth a Chymorth i Ddysgwyr</u>									
Cyllid Ôl-16	2	0	2	2	0	2	2	0	2
Cynnal Yr Iaith Gymraeg	550	0	550	561	0	561	568	0	568
Gwasanaeth Cymorth Ieuencid a Chyfranogiad	1,180	-6	1,174	1,002	-6	996	814	-6	808
Grant Plant a Chymunedau - Grant Teuluoedd yn Gyntaf (Ieuencid)	3	0	3	3	0	3	3	0	3
Systemau data ac addysg	385	0	385	395	0	395	403	0	403
Grantiau Addysg Eraill	33	0	33	33	0	33	34	0	34
Cyfanswm Strategaeth a Chymorth i Ddysgwyr	2,153	-6	2,147	1,996	-6	1,990	1,824	-6	1,818

ADDYSG A PHLANT - CYLLIDEB REFENIW

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Adran Gwasanaethau Plant									
Comisiynu a Gwaith Cymdeithasol	13,427	-5	13,422	13,778	-5	13,773	14,020	-5	14,015
Magu Plant Corfforaethol a Gadael Gofal	1,021	0	1,021	1,051	0	1,051	1,072	0	1,072
Gwasanaethau Maethu a Gwasanaethau Eraill ar gyfer Plant sy'n Derbyn Gofal	5,075	0	5,075	5,226	0	5,226	5,330	0	5,330
Plant heb Gwmni Oedolyn sy'n Ceisio Lloches	1	0	1	1	0	1	1	0	1
Lleoliadau Preswyl a Gomisynir (Gwasanaethau Plant)	2,487	0	2,487	502	0	502	512	0	512
Lleoliadau Preswyl	3,646	-211	3,435	3,752	-211	3,541	3,825	-211	3,614
Lleoliadau Seibiant	1,229	0	1,229	1,259	0	1,259	1,282	0	1,282
Gwasanaethau Mabwysiadu	635	0	635	653	0	653	666	0	666
Cefnogi Gofal Plant	1,000	0	1,000	1,017	0	1,017	1,029	0	1,029
Taliadau Uniongyrchol/Toriadau Byr	702	0	702	723	0	723	737	0	737
Canolfannau Plant/Teuluoedd a Chylchoedd Chwarae	459	0	459	467	0	467	473	0	473
Grant Plant a Chymunedau	23	0	23	23	0	23	24	0	24
Gwasanaethau Teulu Eraill gan gynnwys Gofalwyr Ifanc ac ASA	457	0	457	470	0	470	478	0	478
Rheoli a Chefnogi Gwasanaethau Plant (gan gynnwys Eclipse)	1,517	-164	1,353	1,521	-164	1,357	1,550	-164	1,386
Diogelu a Phresenoldeb yn yr Ysgol	421	0	421	470	0	470	477	0	477
Seicoleg Addysgol	1,132	0	1,132	1,164	0	1,164	1,187	0	1,187
Cyfanswm Adran Gwasanaethau Plant	33,232	-380	32,852	32,077	-380	31,697	32,663	-380	32,283
Cyfanswm Addysg a Phlant	226,922	-6,059	220,863	228,387	-6,222	222,165	231,014	-6,334	224,680

GWASANAETHAU CORFFORAETHOL - CYLLIDEB REFENIW

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Gwasanaethau Ariannol</u>									
Tim Rheoli Gwasanaethau Corfforaethol	666	-668	-2	682	-671	11	692	-674	18
Cyrfifyddiaeth	2,348	-2,370	-22	2,411	-2,381	30	2,454	-2,388	66
Is-Adran Trysordy a Buddsoddiad Pensiwn	334	-338	-4	343	-341	2	349	-343	6
Grantiau a Technegol	415	-420	-5	427	-424	3	434	-427	7
Rheoli Cyflogres	134	-136	-2	137	-136	1	140	-136	4
Taliadau	782	-789	-7	801	-792	9	815	-794	21
Pensiynau	2,008	-2,032	-24	2,062	-2,088	-26	2,100	-2,127	-27
Ffioedd Archwilio	349	-105	244	359	-108	251	366	-110	256
Taliadau Banc	68	0	68	70	0	70	71	0	71
Partneriaeth Pensiwn Cymru	92	-93	-1	95	-96	-1	97	-98	-1
Gwasanaethau Amrywiol	9,733	-136	9,597	8,993	-141	8,852	9,465	-143	9,322
Cyfanswm y Gwasanaethau Ariannol	16,929	-7,087	9,842	16,380	-7,178	9,202	16,983	-7,240	9,743
<u>Refeniw a Chydymffurfiaeth Ariannol</u>									
Prynu	851	-860	-9	874	-861	13	889	-861	28
Archwilio	623	-630	-7	640	-631	9	651	-631	20
Rheoli Risg	191	-193	-2	196	-193	3	200	-193	7
Canolfan Cynnal Busnes	178	-180	-2	183	-180	3	186	-180	6
Hyfforddiant Gwasanaethau Corfforaethol	58	-58	0	59	-58	1	61	-58	3
Trethu Lleol	1,963	-1,080	883	1,996	-1,080	916	2,018	-1,080	938
Cynllun Lleihau Treth Cyngor	19,852	0	19,852	20,642	0	20,642	21,259	0	21,259
Lwfansau Rhenti	36,182	-35,040	1,142	36,186	-35,040	1,146	36,185	-35,040	1,145
Rhyddhad Ardrethi	265	0	265	273	0	273	278	0	278
Gweinyddu Budd-daliadau Tai	2,619	-2,460	159	2,674	-2,462	212	2,713	-2,463	250
Refeniw	1,360	-1,370	-10	1,395	-1,410	-15	1,418	-1,414	4
Cyfanswm Refeniw a Chydymffurfiaeth Ariannol	64,142	-41,871	22,271	65,118	-41,915	23,203	65,858	-41,920	23,938
Cyfanswm Gwasanaethau Corfforaethol	81,071	-48,958	32,113	81,498	-49,093	32,405	82,841	-49,160	33,681

CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Gofal Cymdeithasol									
<u>Gwasanaethau Pobl Hŷn</u>									
Rheoli Gofal	5,473	-650	4,823	5,594	-656	4,938	5,677	-661	5,016
Cartrefi Gofal Preswyl (Darpariaeth A.LI.)	12,494	-4,720	7,774	12,715	-4,850	7,865	12,912	-4,939	7,973
Cartrefi Preswyl Sector Breifat	34,732	-14,624	20,108	35,611	-15,063	20,548	36,163	-15,365	20,798
Gofal Ychwanegol	629	0	629	646	0	646	658	0	658
Gwasanaeth Gofal Cartref Awdurdod Lleol	9,525	0	9,525	9,788	0	9,788	9,969	0	9,969
Pryd ar Glud	6	-7	-1	6	-7	-1	6	-7	-1
Taliadau Uniongyrchol	1,410	-325	1,085	1,452	-335	1,117	1,481	-342	1,139
Grantiau i Gyrff Gwirfoddol	2,403	-2,324	79	2,403	-2,324	79	2,403	-2,324	79
Gofal Cartref Sector Breifat	11,283	-2,743	8,540	11,206	-2,826	8,380	11,071	-2,882	8,189
Cynnal a Rheolaeth	1,029	-66	963	1,055	-66	989	1,072	-66	1,006
Llinell Gofal	2,478	-1,120	1,358	2,547	-1,154	1,393	2,595	-1,177	1,418
Galluogi	2,521	-527	1,994	2,591	-527	2,064	2,639	-527	2,112
Gwasanaethau Dydd Cymunedol	1,271	-96	1,175	1,291	-99	1,192	1,307	-101	1,206
Cyfanswm Gwasanaethau Pobl Hŷn	85,254	-27,202	58,052	86,905	-27,907	58,998	87,953	-28,391	59,562
<u>Anabledau Corfforol/Synhwyrâu</u>									
Gwasanaethau Therapi Galwedigaethol	993	-303	690	1,021	-304	717	1,040	-305	735
Cartrefi Preswyl Sector Breifat	1,732	-327	1,405	1,784	-337	1,447	1,819	-343	1,476
Cartrefi Grwp	1,610	-181	1,429	1,658	-187	1,471	1,690	-190	1,500
Cymorth Cymunedol	205	0	205	211	0	211	216	0	216
Gofal Cartref Sector Breifat	376	-96	280	387	-99	288	395	-101	294
Cymhorthion ac Offer	1,318	-441	877	1,270	-454	816	1,188	-463	725
Grantiau i Gyrff Gwirfoddol	184	0	184	189	0	189	193	0	193
Taliadau Uniongyrchol	3,297	-628	2,669	3,389	-646	2,743	3,453	-659	2,794
Codi a Symud Pobl	4	0	4	4	0	4	5	0	5
Cyfanswm Anabledau Corfforol/Synhwyrâu	9,719	-1,976	7,743	9,913	-2,027	7,886	9,999	-2,061	7,938

CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Anableddau Dysgu</u>									
Cyflogaeth a Hyfforddiant Awdurdod Leol	2,501	-417	2,084	2,538	-423	2,115	2,572	-427	2,145
Rheoli Gofal	1,246	-37	1,209	1,279	-37	1,242	1,302	-37	1,265
Cartrefi Preswyl Sector Breifat	15,589	-4,705	10,884	15,595	-4,846	10,749	15,451	-4,943	10,508
Taliadau Uniongyrchol	5,997	-595	5,402	6,090	-613	5,477	6,125	-625	5,500
Cartrefi Grwp / Byw â Chymorth	13,498	-2,364	11,134	13,899	-2,417	11,482	14,175	-2,453	11,722
Gofal Seibiant	1,339	-812	527	1,369	-812	557	1,393	-812	581
Gofal Cartref Sector Breifat	383	-167	216	394	-172	222	402	-176	226
Gwasanaethau Dydd Cymunedol	4,179	-575	3,604	4,207	-584	3,623	4,217	-590	3,627
Gwasanaeth 0-25	639	0	639	657	0	657	669	0	669
Cymorth Cymunedol	3,737	-166	3,571	3,849	-169	3,680	3,925	-171	3,754
Grantiau i Gyrrff Gwirfoddol	562	-162	400	573	-162	411	581	-162	419
Cynllun Lleoli Oedolion	3,284	-2,163	1,121	3,380	-2,208	1,172	3,446	-2,240	1,206
Cynnal a Rheolaeth	1,615	-1,165	450	1,627	-1,165	462	1,636	-1,165	471
Cronfa Byw'n Annibynnol	58	0	58	59	0	59	61	0	61
Cyfanswm Anableddau Dysgu	54,627	-13,328	41,299	55,516	-13,608	41,908	55,955	-13,801	42,154
<u>Iechyd Meddwl</u>									
Rheoli Gofal	1,687	-156	1,531	1,728	-156	1,572	1,757	-156	1,601
Cartrefi Preswyl Sector Breifat	7,474	-3,566	3,908	7,697	-3,673	4,024	7,850	-3,746	4,104
Cartrefi Grwp	1,801	-455	1,346	1,855	-462	1,393	1,891	-467	1,424
Taliadau Uniongyrchol	300	-47	253	309	-49	260	315	-50	265
Cymorth Cymunedol	843	-81	762	868	-83	785	885	-85	800
Gwasanaethau Dydd Cymunedol	2	0	2	2	0	2	2	0	2
Gofal Cartref Sector Breifat	98	-30	68	101	-31	70	103	-32	71
Tîm Camddefnyddio Sylweddau	647	-261	386	662	-261	401	673	-261	412
Cyfanswm Iechyd Meddwl	12,852	-4,596	8,256	13,222	-4,715	8,507	13,476	-4,797	8,679
<u>Costau Cynnal</u>									
Cefnogaeth Adrannol	4,961	-3,138	1,823	5,037	-3,151	1,886	5,075	-3,162	1,913
Perfformiad, Dadansoddi a Systemau	767	-122	645	782	-122	660	791	-122	669
Tîm Comisiynu	1,431	-37	1,394	1,473	-37	1,436	1,502	-37	1,465
Uned Gydweithredu Ranbarthol	2,965	-1,696	1,269	3,002	-1,703	1,299	3,028	-1,708	1,320
Tîm Diogelu a DoLS	787	-182	606	804	-182	622	815	-182	633
Cyfrif Daliannol Cludiant	1,788	-1,895	-107	1,829	-1,902	-73	1,857	-1,906	-49
Cyfanswm Costau Cynnal	12,699	-7,070	5,628	12,927	-7,097	5,830	13,068	-7,117	5,951
Cyfanswm Gofal Cymdeithasol	175,151	-54,172	120,978	178,483	-55,354	123,129	180,451	-56,167	124,284

CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Diogelu'r Cyhoedd									
<u>Gwasanaethau Cynnal a Rheolaeth Corfforaethol</u>									
Gwasanaethau Cynnal a Rheolaeth Corfforaethol	299	-10	289	306	-10	296	312	-10	302
Cyfanswm Gwasanaethau Cynnal a Rheolaeth Corfforaethol	299	-10	289	306	-10	296	312	-10	302
<u>Gwasanaethau Iechyd y Cyhoedd</u>									
Rheolaeth Gwas. Iechyd y Cyhoedd	201	-126	75	205	-129	76	207	-132	75
Iechyd y Cyhoedd	364	-17	347	373	-17	356	380	-17	363
Rheoli Sŵn	245	0	245	253	0	253	258	0	258
Llygredd Aer	158	-42	116	162	-43	119	165	-44	121
Llygredd Arall	34	0	34	35	0	35	36	0	36
Dŵr - Ansawdd Yfed	54	-5	49	56	-5	51	57	-5	52
Lles Anifeiliaid	106	-91	16	109	-93	16	111	-95	16
Afiechydion Anifeiliaid	58	-40	18	59	-40	19	61	-40	21
Wardenu Cŵn	168	-34	133	171	-35	136	173	-36	137
Diogelwch Anifeiliaid	183	0	183	188	0	188	192	0	192
Trwyddedi	431	-455	-24	443	-469	-26	451	-479	-28
Diogelwch Bwyd	569	-38	531	585	-38	547	596	-38	558
Iechyd Galwedigaethol	157	-2	155	162	-3	159	165	-3	162
Cyfanswm Gwasanaethau Iechyd y Cyhoedd	2,727	-850	1,877	2,801	-872	1,929	2,852	-889	1,963
<u>Gwasanaeth Safonau Masnach</u>									
Rheolaeth Gwasanaeth Safonau Masnach	186	-44	142	190	-45	145	193	-46	147
Metroleg	140	-17	123	144	-18	126	147	-18	129
Safonau Bwyd ac Amaeth	106	0	106	109	0	109	111	0	111
Cyngor Cwsmer	263	-3	261	271	-3	268	276	-3	273
Masnach Dêg	257	-71	186	265	-73	192	270	-74	196
Diogelwch	78	-12	66	80	-12	68	82	-12	70
Ymchwiliwr Ariannol	168	-573	-405	172	-590	-418	176	-601	-425
Cyfanswm Gwasanaethau Safonau Masnach	1,198	-719	479	1,231	-741	490	1,255	-754	501
Cyfanswm Diogelu'r Cyhoedd	4,225	-1,579	2,645	4,338	-1,623	2,715	4,419	-1,653	2,766

CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Tai (Cronfa'r Cyngor)									
<u>Tai (Cronfa'r Cyngor)</u>									
Gwelliannau Tai (Tai heb fod o dan Gyfrif Refeniw Tai)	3,240	-3,000	239	3,260	-3,002	258	3,271	-3,008	263
Safle Teithwyr Penybryn	194	-140	54	198	-143	55	200	-145	55
Digartrefi	154	-75	79	158	-78	80	162	-79	83
Buddsoddi/Ail-dai/ Costau Cynnal Canolog	216	0	216	222	0	222	226	0	226
Byw'n Annibynnol a Chartrefi Fforddiadwy	6,821	-6,658	163	6,827	-6,658	169	6,832	-6,658	174
Llety Dros Dro	311	-123	188	320	-127	193	327	-129	198
Yr Asiantaeth Gosod Tai Cymdeithasol	931	-914	17	958	-942	16	977	-961	16
Cyfrifon Gweithredol	20,745	-21,495	-750	21,356	-22,126	-770	21,775	-22,559	-784
Cynlluniau ailsefydlu	36	0	36	36	0	36	36	0	36
Arian Trosiannol - Gweithredu'r Ddeddf Tai (Cymru) (A)	22	-18	5	22	-18	4	22	-18	4
Cronfa Cydlyniant Cymunedol	16	0	16	16	0	16	16	0	16
Cyfanswm Tai (Cronfa'r Cyngor)	32,686	-32,423	263	33,373	-33,094	279	33,844	-33,557	287
Cyfanswm Diogelu'r Cyhoedd a Tai (CC)	36,911	-34,003	2,908	37,711	-34,717	2,994	38,263	-35,210	3,053

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Hamdden ac Adloniant									
<u>Chwaraeon a Hamdden - Sir Gyfan</u>									
Chwaraeon a Hamdden Gyffredinol	947	-46	901	974	-47	927	992	-47	945
Cymunedau Actif	426	-39	387	439	-40	399	447	-40	407
Cyfleusterau Actif	343	0	343	352	0	352	358	0	358
Iechyd, ffitrwydd a chyfleusterau sych Actif	289	-163	126	296	-167	129	302	-171	131
Poblogaethau arbenigol	99	-97	1	99	-97	1	99	-97	1
Atal Codymau	64	-60	4	64	-60	4	64	-60	4
Arlwyo – Canolfannau Chwaraeon	330	-291	39	340	-304	37	347	-313	34
Cyn-Diabetes	52	-51	1	52	-51	1	52	-51	1
Pobl Ifanc Actif	419	-399	20	419	-399	20	419	-399	20
Cyllid Ychwanegol LAPA (A)	14	-12	2	14	-12	2	14	-12	2
Cynllun Cenedlaethol Atgyfeirio i wneud Ymarfer Corff (A)	208	-198	10	208	-198	10	208	-198	10
Cyfanswm Chwaraeon a Hamdden - Sir Gyfan	3,191	-1,357	1,835	3,257	-1,375	1,882	3,302	-1,389	1,913
<u>Chwaraeon a Hamdden - Gorllewin</u>									
Canolfan Chwaraeon Castellnewydd Emlyn	389	-194	195	396	-199	197	404	-203	201
Canolfan Hamdden Caerfyrddin	2,919	-1,778	1,141	2,918	-1,852	1,066	2,948	-1,911	1,037
Canolfan Hamdden Sanclêr	257	-72	185	152	-0	152	148	-0	148
Clwb Fowlio Dan Do Bro Myrddin	80	0	80	80	0	80	80	0	80
Cyfanswm Chwaraeon a Hamdden - Gorllewin	3,645	-2,044	1,601	3,546	-2,052	1,494	3,580	-2,114	1,465
<u>Chwaraeon a Hamdden - Dwyrain</u>									
Pwll Nofio Dyffryn Amman	1,277	-1,004	273	1,289	-1,046	243	1,310	-1,080	230
Pwll Nofio Brynamman	41	0	41	41	0	41	41	0	41
Pwll Nofio Llanymddyfri	527	-221	306	529	-227	301	536	-232	305
Clwb Bowlio Dinefwr	74	0	74	74	0	74	74	0	74
Cyfanswm Chwaraeon a Hamdden - Dwyrain	1,919	-1,225	694	1,933	-1,274	659	1,961	-1,312	650
<u>Chwaraeon a Hamdden - De</u>									
Canolfan Hamdden Llanelli	2,199	-1,142	1,057	2,206	-1,190	1,016	2,233	-1,330	902
Cae 3G Pen Rhos	12	-58	-46	13	-60	-47	13	-61	-48
Sant Ioan Llwyd - Cae 2G	27	-16	12	28	-16	12	29	-17	12
Neuadd Chwaraeon Coedcae	1	0	1	1	0	1	1	0	1
Cyfanswm Chwaraeon a Hamdden - De	2,240	-1,216	1,024	2,248	-1,266	982	2,276	-1,408	867

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Addysg Allanol</u>									
Gwersyll Ysgol Pentwyn	674	-422	252	686	-445	241	695	-464	232
Cyfanswm Addysg Allanol	674	-422	252	686	-445	241	695	-464	232
<u>Cyfleusterau Cefn Gwlad</u>									
Siop Sgio Pembre	0	-83	-83	0	-86	-85	0	-87	-87
Llethr Sgio Pembre	637	-614	23	650	-632	18	661	-645	16
Parc Gwledig Pembre	1,290	-1,469	-179	1,294	-1,544	-250	1,302	-1,605	-303
Bwyty Parc Gwledig Pembre	697	-552	144	711	-576	136	724	-594	130
Is Gyfanswm Parc Gwledig Pembre	2,624	-2,718	-94	2,656	-2,837	-181	2,687	-2,931	-244
Parc Gwledig Llyn Llech Owain	677	-66	611	722	-68	654	753	-69	684
Canolfan Chwaraeon Modur Pembre	0	-96	-96	0	-96	-96	0	-96	-96
Canolfan Parry Thomas	26	-46	-20	26	-47	-21	27	-48	-22
Y Caban	768	-683	85	788	-703	85	803	-717	86
Traeth Pentwyn	5	-43	-38	5	-44	-39	5	-45	-40
Cyfanswm Mynediad Cefn Gwlad	4,099	-3,651	448	4,197	-3,794	402	4,275	-3,905	370
<u>Mynediad Cefn Gwlad</u>									
Diogelwch Traeth	2	0	2	2	0	2	2	0	2
Cyfanswm Mynediad Cefn Gwlad	2	0	2	2	0	2	2	0	2
<u>Parc Arfordirol y Mileniwm</u>									
Parc Arfordirol y Mileniwm	1,311	-98	1,214	1,312	-101	1,211	1,313	-103	1,210
Parc Arfordirol y Mileniwm - Eiddo Buddsoddi	0	-73	-73	0	-73	-73	0	-73	-73
Harbwr Porth Tywyn	54	-149	-95	54	-153	-100	54	-156	-103
Y Ganolfan Ddarganfod	6	-118	-111	6	-121	-115	6	-124	-117
Cyfanswm Parc Arfordirol y Mileniwm	1,371	-437	934	1,372	-448	924	1,373	-455	918

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Diwylliant a Threftadaeth</u>									
Celfyddydau - Cyffredinol	5	0	5	5	0	5	5	0	5
Rheoli Gwasanaethau Diwylliant	140	0	140	143	0	143	145	0	145
Cartref Dylan Thomas	188	-139	49	193	-162	31	196	-191	5
Canolfan Grefftau Sanclêr	69	-4	65	64	-4	60	59	-4	55
Y Ffwrnes	1,570	-526	1,043	1,564	-553	1,011	1,573	-575	997
Theatr y Lyric	759	-469	290	765	-487	278	773	-501	272
Theatr y Glowyr Rhydaman	85	-18	67	84	-19	66	85	-19	66
Canolfannau Adloniant Cyffredinol	755	-99	656	793	-99	693	819	-100	720
Oriel Myrddin CSC	3,463	-1,529	1,934	3,467	-1,529	1,938	3,469	-1,529	1,940
Llyfrgelloedd	3,752	-90	3,662	3,794	-93	3,701	3,824	-94	3,730
Amgueddfeydd	1,423	-236	1,187	1,445	-265	1,180	1,464	-299	1,164
Archifau	232	-11	221	238	-12	226	243	-12	231
Cyfanswm Diwylliant a Threftadaeth	12,441	-3,122	9,318	12,554	-3,223	9,331	12,655	-3,325	9,330
<u>Rheolaeth Hamdden</u>									
Rheolaeth Hamdden	416	-31	385	427	-31	396	435	-31	404
Cyfanswm Rheolaeth Hamdden	416	-31	385	427	-31	396	435	-31	404
Cyfanswm Hamdden	29,997	-13,504	16,493	30,222	-13,908	16,314	30,554	-14,404	16,150
Cyfanswm Cymunedau	242,059	-101,679	140,380	246,416	-103,979	142,437	249,268	-105,781	143,487

LLE A SEILWAITH - CYLLIDEB REFENIW

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Gwella Gwasanaethau a Thrawsnewid</u>									
Adrannol - Craidd	335			343			349		
namyn yr hyn a godwyd ar wasanaethau eraill	-158			-158			-158		
Adrannol - Craidd (Net)	177	-94	83	185	-94	91	191	-94	97
Adrannol - Cynorthwyol Busnes	1,775			1,826			1,861		
namyn yr hyn a godwyd ar wasanaethau eraill	-1,676			-1,676			-1,676		
Adrannol - Cynorthwyol Busnes (Net)	99	-53	46	150	-54	96	185	-54	131
Adrannol - Hyfforddiant Gweithredol	295			305			312		
namyn yr hyn a godwyd ar wasanaethau eraill	-189			-189			-189		
Adrannol - Hyfforddiant Gweithredol (Net)	106	-68	38	116	-70	46	123	-71	52
Rheoli Cyfleusterau - Glanhau Adeiladau	5,735	-4,178	1,557	5,885	-4,303	1,582	5,987	-4,389	1,598
Cyfanswm Gwella Gwasanaethau a Thrawsnewid	6,117	-4,393	1,724	6,336	-4,521	1,815	6,486	-4,608	1,878
<u>Amgylcheddol Seilwaith</u>									
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd	342			353			360		
namyn yr hyn a godwyd ar wasanaethau eraill	-314			-314			-314		
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd (Net)	28	-53	-25	39	-53	-14	46	-53	-7
Amgylcheddol Seilwaith	160			164			167		
namyn yr hyn a godwyd ar wasanaethau eraill	-134			-134			-134		
Amgylcheddol Seilwaith (Net)	26	0	26	30	0	30	33	0	33
Cynllunio Argyfwng	134	0	134	137	0	137	140	0	140
Argyfyngau Sifil	72	-72	0	74	-74	0	75	-75	0
Gorfodaeth Amgylcheddol	672	-19	654	687	-19	668	698	-19	679
Cyfleusterau Cyhoeddus	289	-16	272	77	-17	60	76	-17	59
Tim Tacluso	276	0	276	284	0	284	290	0	290
Mynwent ac Amlogfa	86	-28	58	88	-29	59	90	-30	60
Gwasanaeth Glanhau	2,919	-107	2,812	2,940	-110	2,830	2,988	-113	2,875
Gwasanaeth Gwastraff	24,901	-1,413	23,488	25,312	-1,424	23,888	25,597	-1,431	24,166
Casglu Gwastraff Gwyrdd	814	-626	187	829	-645	184	839	-658	181
Gwasanaeth Cynnal a Chadw Tiroedd a Pharciau Trefol	4,370	-2,804	1,566	4,482	-2,888	1,594	4,560	-2,945	1,614
Safle Claddu Sbwriel wedi cau	291	0	291	293	0	293	298	0	298
Adrannol - Trafnidiaeth	363			373			380		
namyn yr hyn a godwyd ar wasanaethau eraill	-281			-281			-281		
Adrannol - Trafnidiaeth (Net)	82	-84	-2	92	-84	8	99	-84	15
Dylunio Sifil	1,526	-2,020	-495	1,564	-2,081	-517	1,591	-2,123	-532
Trafnidiaeth - Cynlluniau Strategol	540	0	540	556	0	556	567	0	567
Rheoli'r Ffilyd	8,136	-7,340	796	8,400	-7,560	840	8,581	-7,711	870
Gorsaf Fysiau	91	-8	83	93	-8	85	95	-8	87
Is-gyfanswm Seilwaith Amgylcheddol	45,253	-14,592	30,661	45,977	-14,992	30,985	46,662	-15,267	31,395

LLE A SEILWAITH - CYLLIDEB REFENIW

	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Seilwaith amgylcheddol d/y	45,253	-14,592	30,661	45,977	-14,992	30,985	46,662	-15,267	31,395
Cyfrif Adrannol yr Uned Cludiant Teithwyr	643			656			665		
namyn yr hyn a godwyd ar wasanaethau eraill	-527			-527			-527		
Cyfrif Adrannol yr Uned Cludiant Teithwyr Net	116	-71	45	129	-74	55	138	-75	63
Cynnal Trafnidiaeth Gyhoeddus	2,653	-916	1,737	2,726	-923	1,803	2,776	-928	1,848
Cymhorthdal Tocynnau Mantais	2,402	-1,699	702	2,472	-1,699	773	2,520	-1,700	820
Trafnidiaeth i Ysgolion Cynradd	1,197	0	1,197	1,234	0	1,234	1,259	0	1,259
Trafnidiaeth i Golegau	1,543	-826	717	1,588	-851	737	1,364	-868	496
Trafnidiaeth i Ysgolion Uwchradd	5,951	-45	5,906	6,124	-47	6,077	6,204	-47	6,156
Trafnidiaeth i Ysgolion Arbennig	4,317	-51	4,266	4,444	-52	4,392	4,532	-53	4,478
Cynorthwyyr Teithwyr	2,028	-112	1,916	2,087	-115	1,972	2,127	-117	2,010
Gwasanaeth Pon	682	-277	405	698	-285	413	709	-291	418
Meysydd Parcio	2,501	-3,064	-563	2,551	-3,113	-562	2,592	-3,115	-523
Grant Refeniw Diogelwch Ffyrdd	115	-108	7	115	-108	7	115	-108	7
Diogelwch ar y Ffyrdd	298	-6	292	306	-6	300	312	-6	305
Hebryngwyr Ysgol	155	0	155	134	0	134	136	0	136
Hawliau Tramwy I'r Cyhoedd	1,238	-84	1,153	1,268	-85	1,183	1,289	-86	1,203
Goleuadau Priffyrdd	2,937	-1,070	1,867	2,878	-1,102	1,776	2,913	-1,124	1,789
Cynnal a Chadw Pontydd	865	0	865	889	0	889	906	0	906
Gwaith Adfer i'r Tir	373	0	373	384	0	384	392	0	392
Gwaith Stryd a Mabwysiadu Priffyrdd	567	-531	36	583	-541	42	594	-544	50
Amgylchedd d/y	553	0	553	569	0	569	579	0	579
Cynnal a Chadw'r Priffyrdd	14,119	-4,136	9,983	14,487	-4,721	9,766	14,741	-4,949	9,792
Taliadau Cyfalaf	7,768	0	7,768	7,768	0	7,768	7,768	0	7,768
Partneriaeth Gwaith Ardal Orllewinol	6,396	-6,299	97	6,396	-6,299	97	6,396	-6,299	97
LINC II	1	0	1	1	0	1	1	0	1
Cyfanswm Amgylcheddol Seilwaith	104,026	-33,888	70,138	105,808	-35,013	70,795	107,025	-35,579	71,446

LLE A SEILWAITH - CYLLIDEB REFENIW

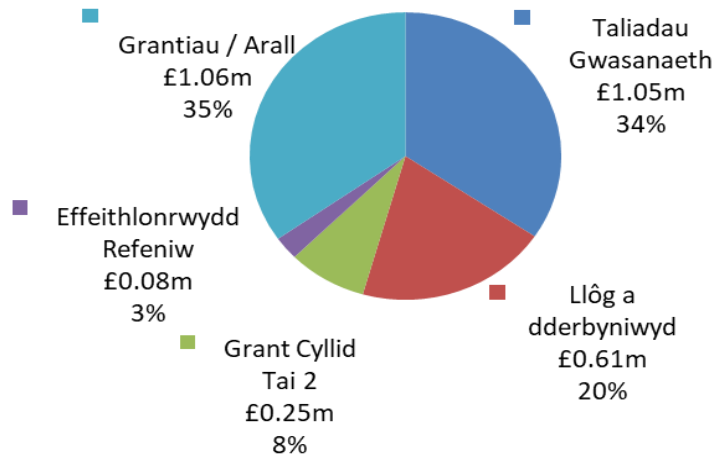
	2024/25			2025/26			2026/27		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Lle a Chynaliadwyedd</u>									
Uned Lle a Chynaliadwyedd	712	-180	532	731	-181	550	743	-181	562
Rheolaeth Datblygiad	2,379	-1,252	1,127	2,437	-1,259	1,178	2,476	-1,264	1,212
Polisi Strategol a Chreu Lleoedd	903	-12	891	910	-12	898	910	-12	898
Cadwraeth	600	-131	469	614	-135	479	624	-138	486
Gwarchod y Glannau	63	0	63	65	0	65	66	0	66
Atal Llifogydd a Draenio Tir	710	-1	709	700	-1	699	704	-1	703
LIC - Grant rheolaeth risg refeniw llifogydd ac erydiad arfordirol	225	0	225	225	0	225	225	0	225
SAB - Uned Corff Cymeradwyo Draenio Cynaliadwy	160	-134	26	164	-134	30	167	-134	33
Cronfeydd Dŵr	69	0	69	71	0	71	73	0	73
Prosiect Britheg Gors Caeau Mynydd Mawr	107	-100	7	110	-100	10	112	-100	12
Clefyd Coed Ynn	242	0	242	248	0	248	252	0	252
Grant Rheoli Ffosffadau	543	-541	2	543	-541	2	543	-541	2
Cronfa A. 106 Machynys	6	-6	0	6	-6	0	6	-6	0
Cronfa Ynni Adnewyddadwy	0	-58	-58	0	-58	-58	0	-59	-59
Uned Datblygiad Cynaliadwy	197	0	197	201	0	201	204	0	204
Rheoli Cadwraeth Gorllewin Cross Hands	5	-5	0	5	-5	0	5	-5	0
Lleoedd Lleol ar gyfer Natur	121	-120	1	121	-120	1	121	-120	1
Ystafell Bioamrywiaeth Dalfa Dafen	6	-6	0	6	-6	0	6	-6	0
Cynllun Carbon Sero-net	202	0	202	208	0	208	212	0	212
Grant Ynni Lleol	366	-366	0	366	-366	0	366	-366	0
Canolfan Tywi	92	-71	21	94	-73	21	95	-75	20
Rheoli Adeiladu	823	-590	233	845	-608	237	860	-620	240
Cyfanswm Lle a Chynaliadwyedd	8,531	-3,573	4,958	8,670	-3,605	5,065	8,770	-3,628	5,142
Cyfanswm Lle a Seilwaith	118,674	-41,854	76,820	120,814	-43,139	77,675	122,281	-43,815	78,466

Cyllideb Cyfrif Refeniw Tai 2024/25

Ffynonellau Incwm

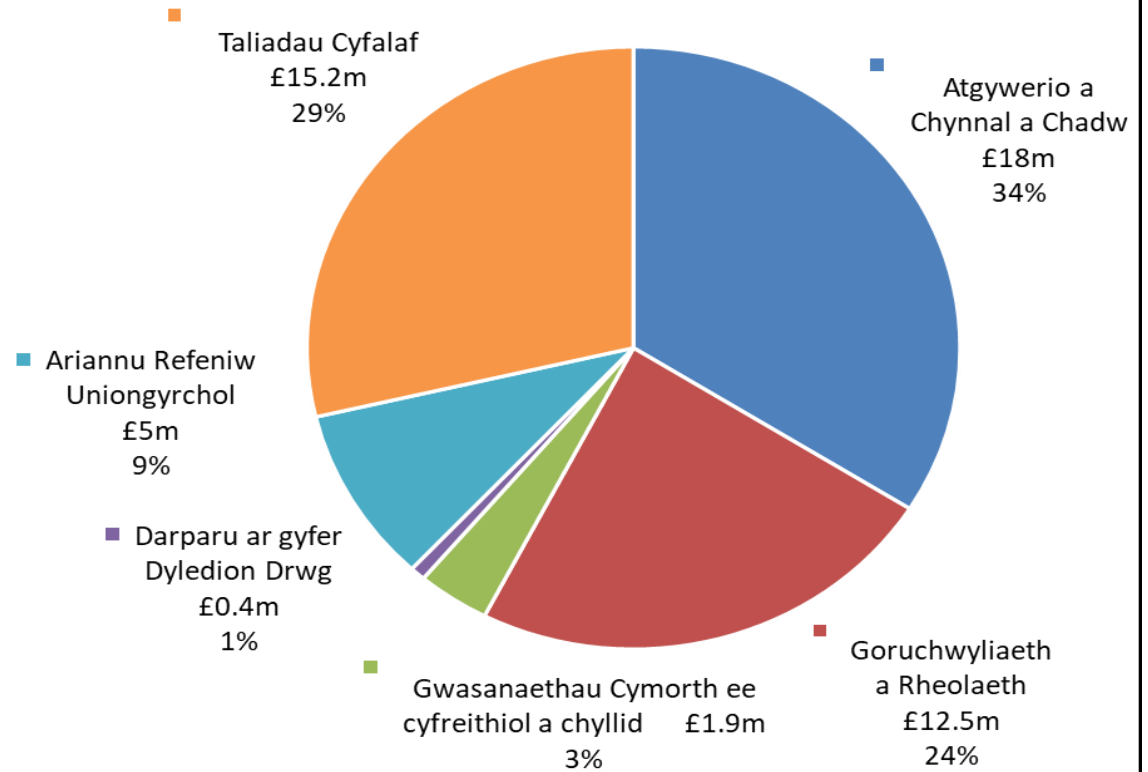


Incwm Arall



Cyfanswm Incwm £53.3m

Gwariant



Cyfanswm Gwariant £53.0m

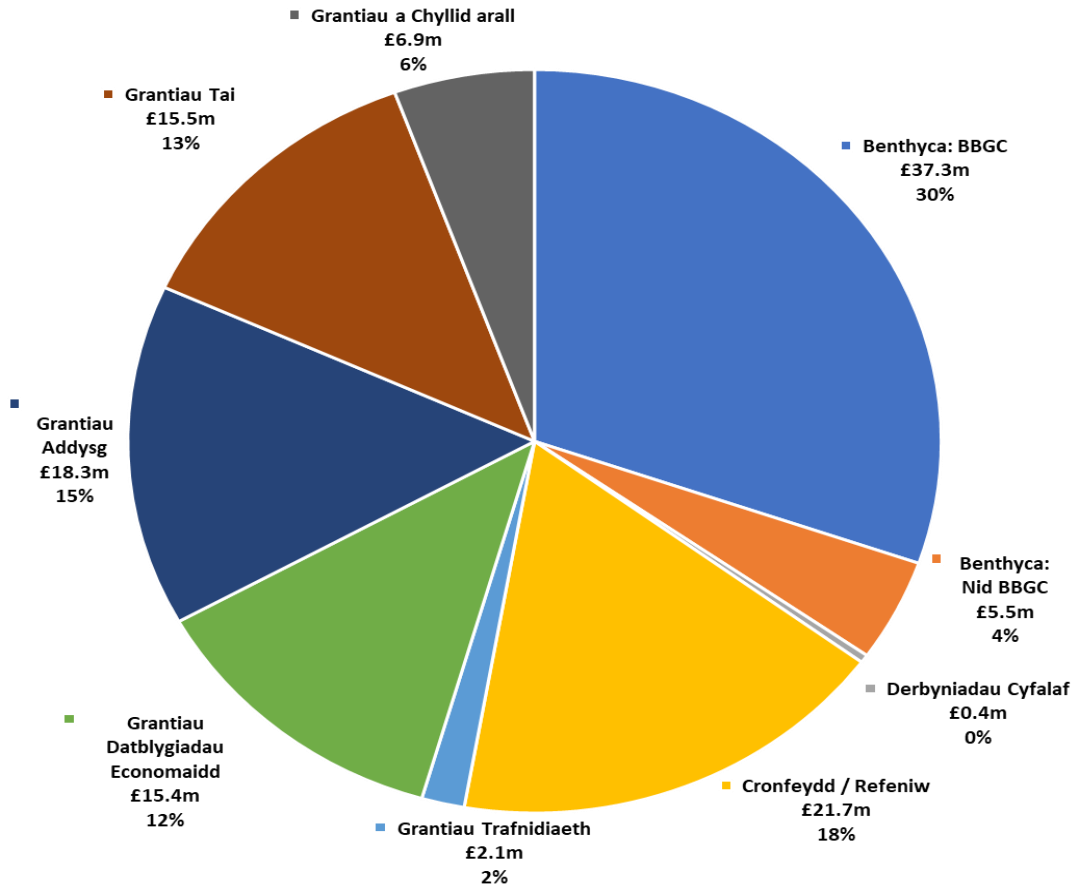
Cyfrif Refeniw Tai

Cyllideb Refeniw	2024/25 £'000	2025/26 £'000	2026/27 £'000
Gwariant			
Atgywerio a Chynnal a Chadw	17,979	18,728	19,524
Goruchwyliaeth a Rheolaeth	12,532	12,793	13,067
Gwasanaethau Cymorth ee cyfreithiol a chyllid	1,866	1,903	1,941
Darparu ar gyfer Dyledion Drwg	350	357	364
Ariannu Refeniw Uniongyrchol	5,000	5,000	5,000
Taliadau Cyfalaf	15,266	16,144	16,536
Cyfanswm Gwariant	52,992	54,924	56,432
Incwm			
Rhenti Tenantiaid	-50,242	-51,601	-54,499
Taliadau Gwasanaeth	-1,051	-1,293	-1,318
Llôg a dderbyniwyd	-611	-121	-122
Grant Cyllid Tai 2	-246	-246	-246
Effeithlonrwydd Refeniw	-80	-100	-150
Grantiau / Arall	-1,055	-1,076	-1,098
Cyfanswm Incwm	-53,285	-54,437	-57,433
Arian Dros Ben(-)/Diffyg(+) ar gyfer y flwyddyn	-293	487	-1,001

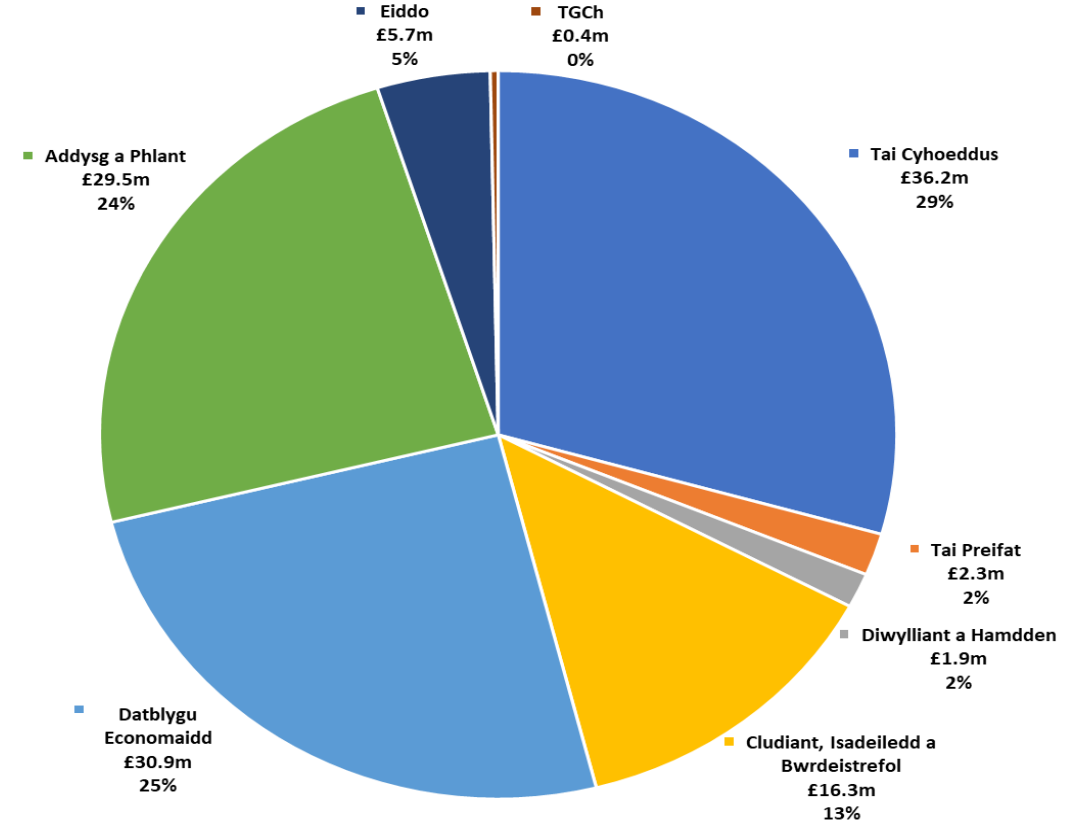
Gweddillion y Cyfrif Refeniw Tai	2024/25 £'000	2025/26 £'000	2026/27 £'000
Gweddill d/y	-12,319	-12,612	-12,124
Arian Dros Ben (-)/Diffyg(+)	-293	487	-1,001
Gweddill c/y	-12,612	-12,124	-13,126

Trosolwg o'r Buddsoddiad Cyfalaf 2024/25

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2024/25
£123.1M



GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2024/25
£123.1M

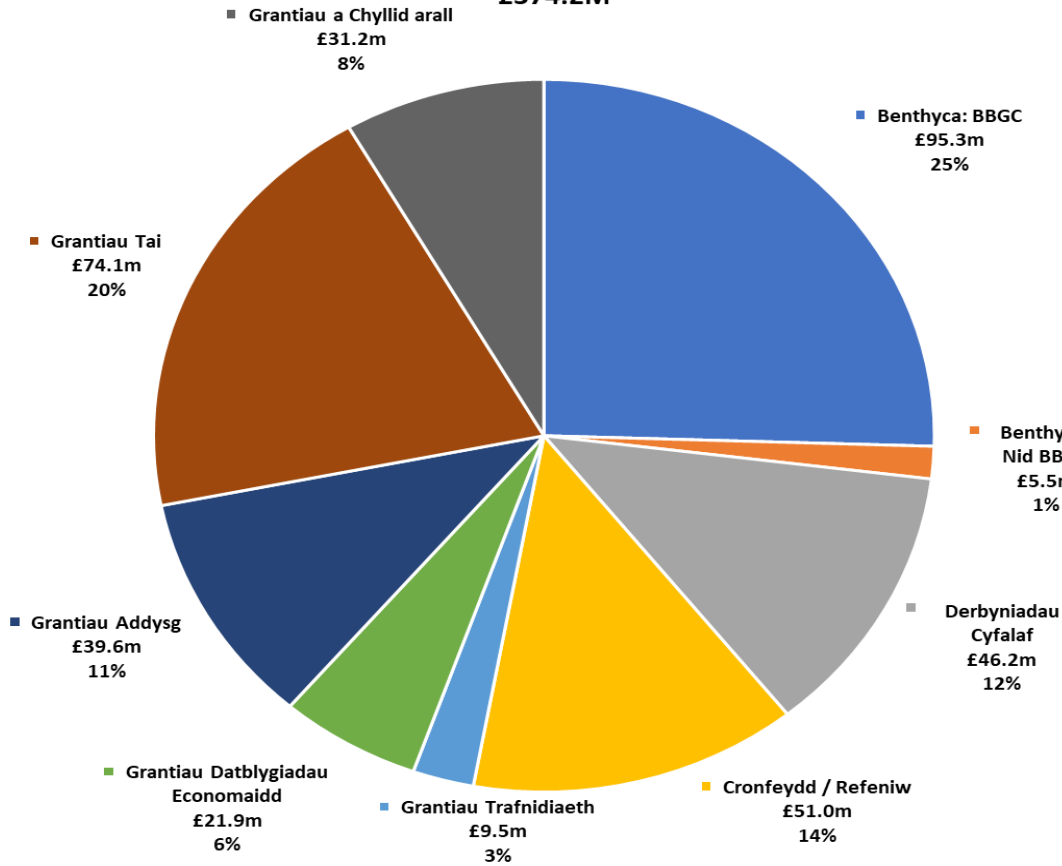


Rhaglen Cyfalaf

Trosolwg o'r Buddsoddiad Cyfalaf ar gyfer y cyfnod o bum mlynedd 2024/25 i 2028/29

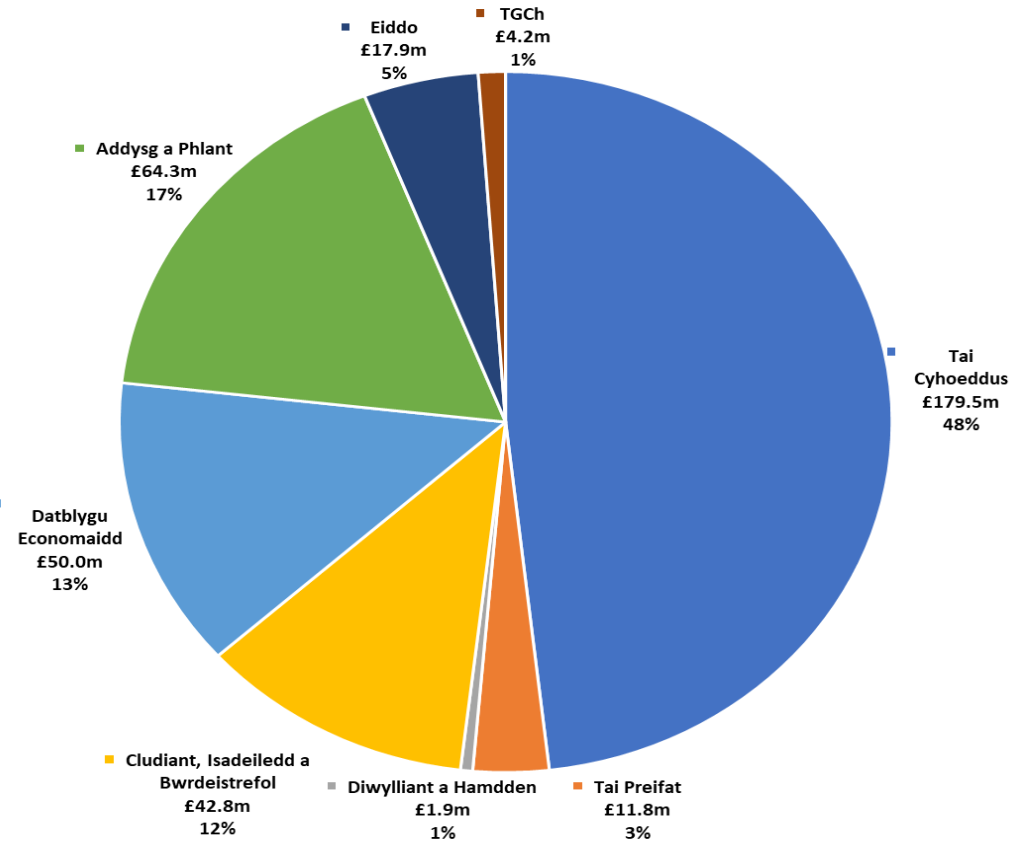
FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2024/29

£374.2M



GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2024/29

£372.4M



D.S. Mae cyllid o £1.8m yn parhau heb ei ddyrannu er mwyn talu costau ychwanegol annisgwyl posibl ar brosiectau cymeradwy.

Rhaglen Cyfalaf

	2024/25			2025/26			2026/27			2027/28			2028/29		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Cymunedau															
Tai Cyhoeddus															
Gwella Amgylchedd yr Ystâd	650	0	650	700	0	700	700	0	700	0	0	0	0	0	0
Addasiadau	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000	0	0	0	0	0	0
Buddsoddi mewn Cynlluniau Cysgodol	270	0	270	300	0	300	650	0	650	0	0	0	0	0	0
Gwaith Mewnol ac Allanol	0	2,170	2,170	0	2,220	2,220	0	2,220	2,220	0	0	0	0	0	0
Gwaith ar eiddo gwag ac atgyweiriadau mawr	2,195	4,055	6,250	1,845	4,005	5,850	1,745	4,005	5,750	0	0	0	0	0	0
Adnewyddu ar sail Ystâd	850	0	850	1,817	0	1,817	2,116	0	2,116	0	0	0	0	0	0
Mesurau Lleihau Perygl	820	0	820	820	0	820	820	0	820	0	0	0	0	0	0
Gwaith ar ddarparu Cynhesrwydd Fforddiadwy a	5,788	0	5,788	6,542	0	6,542	7,818	0	7,818	0	0	0	0	0	0
Rhaglen Adeiladau Newydd	0	9,160	9,160	0	10,762	10,762	0	10,240	10,240	7,500	0	7,500	7,500	0	7,500
Prynu Tir	1,452	148	1,600	2,292	208	2,500	706	2,094	2,800	0	0	0	0	0	0
Prynu Tai Preifat	3,000	0	3,000	2,000	0	2,000	1,750	0	1,750	0	0	0	0	0	0
Prosiectau Tai Arbenigol	2,998	0	2,998	1,950	0	1,950	1,350	0	1,350	0	0	0	0	0	0
Rheoli Rhaglen	648	0	648	674	0	674	701	0	701	0	0	0	0	0	0
Gwelliannau Safon Ansawdd Tai Cymru (SATC)	0	0	0	0	0	0	0	0	0	15,809	10,475	26,284	12,552	12,375	24,927
Tai Preifat															
Grantiau Cyfleusterau i'r Anabl	2,300	0	2,300	2,000	0	2,000	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500
Diwylliant															
Oriel Myrddin	1,084	336	1,420	0	0	0	0	0	0	0	0	0	0	0	0
Parciau Gwledig															
Parc Gwledig Penbre - Bloc Amwynder (Cronfa Ffyniant Gyffredin)	0	472	472	0	0	0	0	0	0	0	0	0	0	0	0
Cyfanswm Cymunedau	24,055	16,341	40,396	22,940	17,195	40,135	22,856	18,559	41,415	25,809	10,475	36,284	22,552	12,375	34,927

Rhaglen Cyfalaf

	2024/25			2025/26			2026/27			2027/28			2028/29		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Lle a Seilwaith															
Cefn Gwlad															
Cliffyrd	16	0	16	16	0	16	16	0	16	16	0	16	16	0	16
Rhaglen Gwella Hawliau Tramwy	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50
Amddiffyn yr Arfordir ac Amddiffyn Rhag Llifogydd															
Lliniaru Llifogydd	400	0	400	400	0	400	200	0	200	0	0	0	0	0	0
Rheoli Fflyd															
Amnewid Fflyd - Priffyrdd Cyffredinol	73	0	73	48	0	48	0	0	0	46	0	46	66	0	66
Amnewid Fflyd - Graeanu Priffyrdd	2,560	0	2,560	0	0	0	0	0	0	0	0	0	0	0	0
Amnewid Fflyd - Tiroedd	442	0	442	43	0	43	186	0	186	155	0	155	161	0	161
Bysiau mini a cherbydau Ysgolion a Gwasanaethau	454	0	454	0	0	0	0	0	0	0	0	0	988	0	988
Amnewid Fflyd - Eraill	132	0	132	0	0	0	22	0	22	0	0	0	77	0	77
Rheoli Gwastraff															
Benthyciad i Cwm am Datblygu'r Ganolfan Ailgyrchu	5,000	0	5,000	5,000	0	5,000	0	0	0	0	0	0	0	0	0
Amnewid Cerbydau Sbwriel	2,125	1,685	3,810	62	0	62	0	0	0	40	0	40	879	0	879
Datgarboneiddio Casglu Sbwriel ac Ailgyrchu - Cerbydau Trydan	0	0	0	2,605	7,395	10,000	0	0	0	0	0	0	0	0	0
Isadeiledd															
Maes Parcio Aml-lawr, Llanelli	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60
Priffyrdd	2,000	0	2,000	600	0	600	600	0	600	600	0	600	600	0	600
Draenio Priffyrdd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Pontydd a Strwythurau	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400
Amnewid ac Uwchraddio Goleuadau Stryd	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400
Trafnidiaeth															
Cynlluniau Gwella Diogelwch ar y Ffyrdd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Seilwaith Trafnidiaeth Cyhoeddus															
Llwybr Dyffryn Tywi - Cronfa Ffyniant Bro	0	0	0	45	0	45	0	0	0	0	0	0	0	0	0
Lle															
Mesurau Datgarboneiddio	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0
Datgarboneiddio - Pymplau gwres i Ysgolion	45	410	455	0	0	0	0	0	0	0	0	0	0	0	0
Cyfanswm Lle a Seilwaith	14,907	2,095	17,002	10,229	7,395	17,624	2,434	0	2,434	2,267	0	2,267	4,197	0	4,197

Rhaglen Cyfalaf

	2024/25			2025/26			2026/27			2027/28			2028/29		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Addysg & Phlant															
<i>Rhaglen Moderneiddio Addysg Ysgolion: Prosiectau Cyffredinol</i>															
Gwaith Addysg nad yw'n RhMA - Gwaith Cydraddoldeb, Dosbarthiadau symudol, iechyd a gofal ac ati	500	0	500	500	0	500	500	0	500	500	0	500	500	0	500
Cilfachau Bws Glanymor	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0
Cilfachau Bws Dyffryn Aman	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0
Bro Myrddin Materion rheoli traffig ar y safle	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0
Dyffryn Aman Diogelu Mynediad	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0
<i>Arian Cyfatebol Cymunedau Cynaliadwy ar gyfer Dysgu</i>															
Cronfa Gyflenwi Gyfunol RhMA	9,850	18,293	28,143	7,125	13,232	20,357	2,000	3,714	5,714	2,000	3,714	5,714	350	650	1,000
Cyfanswm Addysg & Phlant	11,200	18,293	29,493	7,625	13,232	20,857	2,500	3,714	6,214	2,500	3,714	6,214	850	650	1,500

Rhaglen Cyfalaf

	2024/25			2025/26			2026/27			2027/28			2028/29		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Prif Weithredwr															
Eiddo															
Seilwaith Ystadau Gwledig	300	0	300	200	0	200	0	0	0	0	0	0	0	0	0
Cynnal a Chadw Cyfalaf	3,246	0	3,246	3,072	0	3,072	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000
Ty Elwyn	1,400	0	1,400	0	0	0	0	0	0	0	0	0	0	0	0
TGCh															
Trawsnewid digidol	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200
Selwaith, Systemau a Diogelwch Allweddol Digidol	193	0	193	765	0	765	1,545	0	1,545	260	0	260	470	0	470
Cyfanswm Prif Weithredwr	5,339	0	5,339	4,237	0	4,237	4,745	0	4,745	3,460	0	3,460	3,670	0	3,670
Adfywiad															
Mannau Cyflogaeth Gwledig Menter ar y Cyd	0	0	0	0	0	0	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000
Canol Trefi															
Hwb Caerfyrddin - Addasu	0	0	0	201	0	201	201	0	201	0	0	0	0	0	0
Prosiectau Ffyniant Bro															
Hwb Caerfyrddin - Cronfa Ffyniant Bro	2,500	0	2,500	2,093	0	2,093	0	0	0	0	0	0	0	0	0
Canol Tref Llanelli - Cronfa Ffyniant Bro	0	9,000	9,000	2,500	6,500	9,000	0	0	0	0	0	0	0	0	0
Cronfa Ffyniant Gyffredin - Prosiectau Strategol a Grantiau trydydd parti	0	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0
Prosiectau Dinas-ranbarth Bae Abertawe															
Dinas-Ranbarth - Prosiect Llesiant Pentre Awel	13,044	880	13,924	1,569	0	1,569	0	0	0	0	0	0	0	0	0
Cyfanswm Adfywiad	15,544	15,360	30,904	6,363	6,500	12,863	2,201	0	2,201	2,000	0	2,000	2,000	0	2,000
Cyfanswm Cyllideb Cyfalaf	71,045	52,089	123,134	51,394	44,322	95,716	34,736	22,273	57,009	36,036	14,189	50,225	33,269	13,025	46,294

Rhaglen Cyfalaf

	2024/25			2025/26			2026/27			2027/28			2028/29		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Ffynonellau Cyllid															
Benthyca: BBGC	37,342	0	37,342	34,654	0	34,654	8,954	0	8,954	5,786	0	5,786	8,586	0	8,586
Benthyca: Nid BBGC	5,487	0	5,487	0	0	0	0	0	0	0	0	0	0	0	0
Derbyniadau Cyfalaf	436	0	436	765	0	765	13,737	0	13,737	16,437	0	16,437	14,825	0	14,825
Cronfeydd / Refeniw	21,725	0	21,725	9,920	0	9,920	5,990	0	5,990	8,075	0	8,075	5,243	0	5,243
Grantiau Trafnidiaeth	0	2,095	2,095	0	7,395	7,395	0	0	0	0	0	0	0	0	0
Grantiau Datblygiadau Economaidd	0	15,360	15,360	0	6,500	6,500	0	0	0	0	0	0	0	0	0
Grantiau Addysg	0	18,293	18,293	0	13,232	13,232	0	3,714	3,714	0	3,714	3,714	0	650	650
Grantiau Tai	0	15,533	15,533	0	17,195	17,195	0	18,559	18,559	0	10,475	10,475	0	12,375	12,375
Grantiau Cyffredinol	6,074	808	6,882	6,074	0	6,074	6,074	0	6,074	6,074	0	6,074	6,074	0	6,074
Cyfanswm Cyllid Rhaglen Gyfalaf	71,064	52,089	123,153	51,413	44,322	95,735	34,755	22,273	57,028	36,372	14,189	50,561	34,728	13,025	47,753
Crynodeb o Wariant gan y Gwasanaethau															
Tai Cyhoeddus	20,671	15,533	36,204	20,940	17,195	38,135	20,356	18,559	38,915	23,309	10,475	33,784	20,052	12,375	32,427
Tai Preifat	2,300	0	2,300	2,000	0	2,000	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500
Diwylliant a Hamdden	1,084	808	1,892	0	0	0	0	0	0	0	0	0	0	0	0
Cludiant, Isadeiledd a Bwrdeistrefol	14,612	1,685	16,297	10,229	7,395	17,624	2,434	0	2,434	2,267	0	2,267	4,197	0	4,197
Datblygu Economaidd	15,544	15,360	30,904	6,363	6,500	12,863	2,201	0	2,201	2,000	0	2,000	2,000	0	2,000
Addysg a Phlant	11,200	18,293	29,493	7,625	13,232	20,857	2,500	3,714	6,214	2,500	3,714	6,214	850	650	1,500
Rheoli Eiddo	5,241	410	5,651	3,272	0	3,272	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000
TGCh	393	0	393	965	0	965	1,745	0	1,745	460	0	460	670	0	670
Cyfanswm y Gwariant Cyfalaf gan Wasanaeth	71,045	52,089	123,134	51,394	44,322	95,716	34,736	22,273	57,009	36,036	14,189	50,225	33,269	13,025	46,294