

Crynhoad Cyllideb 2026/27

Gwneud gwell defnydd o adnoddau



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Gwasanaethau Ariannol
Adran Gwasanaethau Corfforaethol

Tudalen CYLLIDEB REFENIW[Cofnodion Cyfarfod y Cyngor Sir 25ain Chwefror 2026](#)

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RHAGLEN GYFALAF[Cofnodion Cyfarfod y Cyngor Sir 25ain Chwefror 2026](#)

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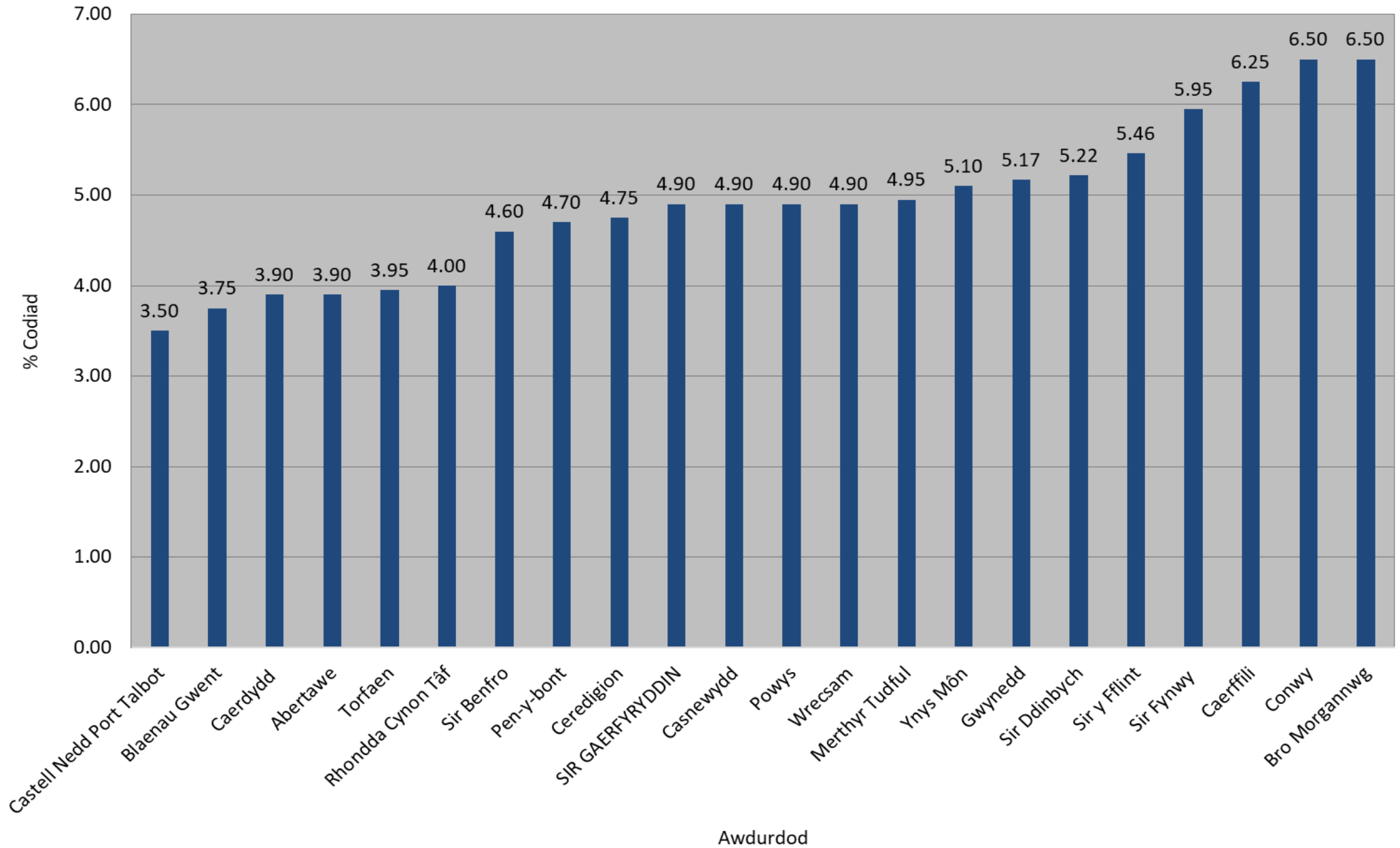
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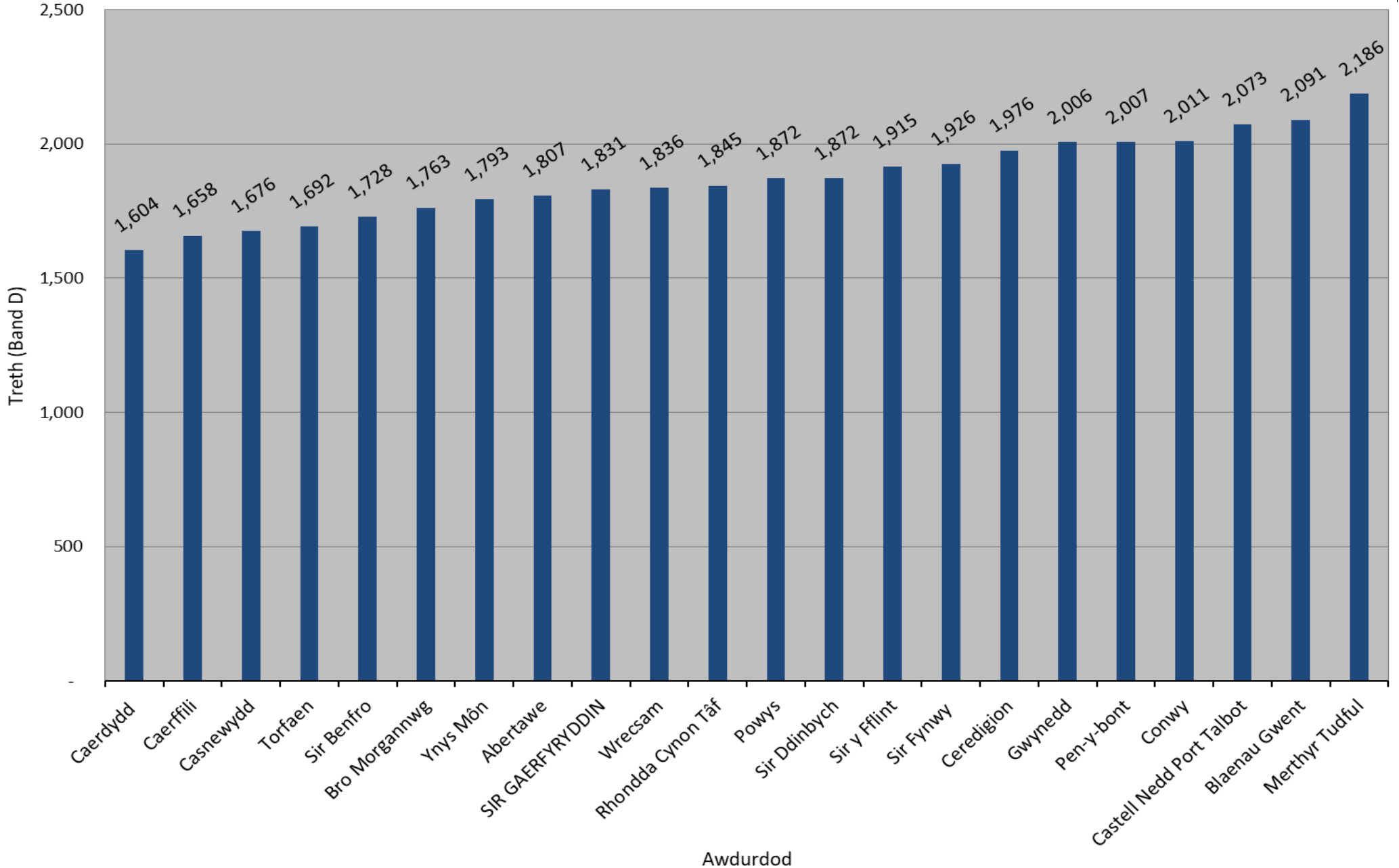
Cymhariaethau Gweddill Cymru

Codiadau'r Dreth Gyngor Sir yn 2026/27



Cymhariaethau Gweddill Cymru

Lefelau'r Dreth Gyngor Sir yn 2026/27



Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2026/27

Praeseptau Cynghorau Tref a Chymuned (Band D)

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Abergwili	34,000	751.97	45.21
Abernant	4,500	135.66	33.17
Betws	67,000	908.40	73.76
Bronwydd	14,978	282.61	53.00
Caerfyrddin	953,111	5,887.08	161.90
Castell Newydd Emlyn	35,316	481.68	73.32
Cenarth	9,000	575.41	15.64
Cilycwm	8,000	248.71	32.17
Cilymaenllwyd	15,000	360.72	41.58
Cwarter Bach	162,109	984.53	164.66
Cwmaman	443,159	1,645.66	269.29
Cydweli	343,780	1,455.30	236.23
Cynwyl Elfed	24,882	465.73	53.43
Cynwyl Gaeo	9,500	452.21	21.01
Dyffryn Cennen	40,000	559.95	71.43
Eglwys Gymyn	6,500	199.06	32.65
Gorslas	140,748	2,150.82	65.44
Hendy-gwyn	65,148	829.94	78.50
Henllanfallteg	9,500	235.68	40.31
Llanarthne	23,101	456.90	50.56
Llanboidy	42,664	462.31	92.28
Llanddarog	17,758	574.68	30.90
Llanddeusant	5,775	131.14	44.04
Llanddowror a Llanmiloe	19,987	377.49	52.95
Llandeilo	98,898	833.65	118.63
Llandybie	200,645	4,552.55	44.07
Llandyfaelog	34,000	647.48	52.51
Llanedi	616,506	2,407.95	256.03
Llanegwad	18,000	750.89	23.97
Tref Llanelli	1,537,500	9,086.76	169.20
Llanelli Wledig	1,689,500	8,608.65	196.26
Llanfair-ar-y-Bryn	4,500	291.12	15.46
Llanfihangel Aberbythych	21,100	610.86	34.54
Llanfihangel Rhos-y-Corn	8,000	224.28	35.67
Llanfihangel-ar-Arth	53,000	967.20	54.80
Llanfynydd	9,500	236.00	40.25
Llangadog	23,000	660.40	34.83

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Llangain	25,261	304.15	83.05
Llangathen	10,250	277.96	36.88
Llangeler	33,052	1,525.50	21.67
Llangennech	328,290	2,002.38	163.95
Llangyndeyrn	103,129	1,667.33	61.85
Llangynin	10,722	138.26	77.55
Llangynnwr	56,122	1,169.73	47.98
Llangynog	8,500	247.68	34.32
Llanismel	42,848	856.97	50.00
Llanllawddog	8,803	370.61	23.75
Llanllwni	15,683	329.28	47.63
Llannewydd a Merthyr	7,000	324.81	21.55
Llannon	624,281	2,055.76	303.67
Llanpumsaint	11,852	343.53	34.50
Llansadwrn	12,500	246.78	50.65
Llansawel	9,500	211.74	44.87
Llansteffan a Llanybri	27,000	627.22	43.05
Llanwinio	6,000	218.97	27.40
Llanwrda	20,000	241.96	82.66
Llanybydder	62,000	634.29	97.75
Llanycrwys	3,750	106.30	35.28
Llanymddyfri	92,000	835.87	110.06
Manordeilo a Salem	15,000	815.29	18.40
Meidrim	12,625	265.04	47.63
Myddfai	4,100	195.03	21.02
Penbre a Phorth Tywyn	939,885	3,434.11	273.69
Pencarreg	13,500	567.75	23.78
Pentywyn	8,218	182.62	45.00
Pontyberem	135,909	1,052.11	129.18
Rhydaman	511,447	1,999.21	255.82
Sanclêr	127,434	1,393.82	91.43
Talacharn	37,000	620.67	59.61
Talylychau	12,000	258.84	46.36
Trelech a'r Betws	0	330.96	0.00
Trimsaran	96,379	894.05	107.80
Cyfanswm	10,241,704	77,238.01	132.60

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2026/27

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
Cyngor Sir Gaerfyrddin	1,220.65	1,424.09	1,627.53	1,830.97	2,237.85	2,644.73	3,051.62	3,661.94	4,272.26

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,250.79	1,459.25	1,667.72	1,876.18	2,293.11	2,710.03	3,126.97	3,752.36	4,377.75
Abernant	1,242.76	1,449.89	1,657.01	1,864.14	2,278.39	2,692.64	3,106.90	3,728.28	4,349.66
Betws	1,269.82	1,481.46	1,693.09	1,904.73	2,328.00	2,751.27	3,174.55	3,809.46	4,444.37
Bronwydd	1,255.98	1,465.31	1,674.64	1,883.97	2,302.63	2,721.29	3,139.95	3,767.94	4,395.93
Caerfyrddin	1,328.58	1,550.01	1,771.44	1,992.87	2,435.73	2,878.59	3,321.45	3,985.74	4,650.03
Castell Newydd Emlyn	1,269.53	1,481.12	1,692.70	1,904.29	2,327.46	2,750.64	3,173.82	3,808.58	4,443.34
Cenarth	1,231.08	1,436.25	1,641.43	1,846.61	2,256.97	2,667.32	3,077.69	3,693.22	4,308.75
Cilycwm	1,242.10	1,449.11	1,656.13	1,863.14	2,277.17	2,691.20	3,105.24	3,726.28	4,347.32
Cilymaenllwyd	1,248.37	1,456.43	1,664.49	1,872.55	2,288.67	2,704.79	3,120.92	3,745.10	4,369.28
Cwarter Bach	1,330.42	1,552.16	1,773.89	1,995.63	2,439.10	2,882.57	3,326.05	3,991.26	4,656.47
Cwmaman	1,400.18	1,633.54	1,866.90	2,100.26	2,566.98	3,033.70	3,500.44	4,200.52	4,900.60
Cydweli	1,378.14	1,607.82	1,837.51	2,067.20	2,526.58	2,985.95	3,445.34	4,134.40	4,823.46
Cynwyl Elfed	1,256.27	1,465.65	1,675.02	1,884.40	2,303.15	2,721.91	3,140.67	3,768.80	4,396.93
Cynwyl Gaeo	1,234.66	1,440.43	1,646.21	1,851.98	2,263.53	2,675.08	3,086.64	3,703.96	4,321.28
Dyffryn Cennen	1,268.27	1,479.65	1,691.02	1,902.40	2,325.15	2,747.91	3,170.67	3,804.80	4,438.93
Eglwys Gymyn	1,242.42	1,449.48	1,656.55	1,863.62	2,277.76	2,691.89	3,106.04	3,727.24	4,348.44
Gorslas	1,264.28	1,474.99	1,685.70	1,896.41	2,317.83	2,739.25	3,160.69	3,792.82	4,424.95
Hendy-gwyn	1,272.98	1,485.15	1,697.31	1,909.47	2,333.79	2,758.12	3,182.45	3,818.94	4,455.43
Henllanfallteg	1,247.52	1,455.44	1,663.36	1,871.28	2,287.12	2,702.96	3,118.80	3,742.56	4,366.32
Llanarthne	1,254.36	1,463.41	1,672.47	1,881.53	2,299.65	2,717.76	3,135.89	3,763.06	4,390.23
Llanboidy	1,282.17	1,495.86	1,709.56	1,923.25	2,350.64	2,778.02	3,205.42	3,846.50	4,487.58
Llanddarog	1,241.25	1,448.12	1,655.00	1,861.87	2,275.62	2,689.36	3,103.12	3,723.74	4,344.36
Llanddeusant	1,250.01	1,458.34	1,666.68	1,875.01	2,291.68	2,708.34	3,125.02	3,750.02	4,375.02
Llanddowror a Llanmiloe	1,255.95	1,465.27	1,674.60	1,883.92	2,302.57	2,721.21	3,139.87	3,767.84	4,395.81
Llandeilo	1,299.74	1,516.36	1,732.98	1,949.60	2,382.84	2,816.08	3,249.34	3,899.20	4,549.06
Llandybie	1,250.03	1,458.37	1,666.70	1,875.04	2,291.71	2,708.39	3,125.07	3,750.08	4,375.09
Llandyfaelog	1,255.66	1,464.93	1,674.21	1,883.48	2,302.03	2,720.58	3,139.14	3,766.96	4,394.78
Llanedi	1,391.34	1,623.22	1,855.11	2,087.00	2,550.78	3,014.55	3,478.34	4,174.00	4,869.66

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2026/27

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,236.63	1,442.73	1,648.84	1,854.94	2,267.15	2,679.35	3,091.57	3,709.88	4,328.19
Tref Llanelli	1,333.45	1,555.69	1,777.93	2,000.17	2,444.65	2,889.13	3,333.62	4,000.34	4,667.06
Llanelli Wledig	1,351.49	1,576.74	1,801.98	2,027.23	2,477.72	2,928.22	3,378.72	4,054.46	4,730.20
Llanfair-ar-y-Bryn	1,230.96	1,436.11	1,641.27	1,846.43	2,256.75	2,667.06	3,077.39	3,692.86	4,308.33
Llanfihangel Aberbythych	1,243.68	1,450.95	1,658.23	1,865.51	2,280.07	2,694.62	3,109.19	3,731.02	4,352.85
Llanfihangel Rhos-y-Corn	1,244.43	1,451.83	1,659.24	1,866.64	2,281.45	2,696.25	3,111.07	3,733.28	4,355.49
Llanfihangel-ar-Arth	1,257.18	1,466.71	1,676.24	1,885.77	2,304.83	2,723.89	3,142.95	3,771.54	4,400.13
Llanfynydd	1,247.48	1,455.40	1,663.31	1,871.22	2,287.04	2,702.87	3,118.70	3,742.44	4,366.18
Llangadog	1,243.87	1,451.18	1,658.49	1,865.80	2,280.42	2,695.04	3,109.67	3,731.60	4,353.53
Llangain	1,276.02	1,488.68	1,701.35	1,914.02	2,339.36	2,764.69	3,190.04	3,828.04	4,466.04
Llangathen	1,245.24	1,452.77	1,660.31	1,867.85	2,282.93	2,698.00	3,113.09	3,735.70	4,358.31
Llangeler	1,235.10	1,440.94	1,646.79	1,852.64	2,264.34	2,676.03	3,087.74	3,705.28	4,322.82
Llangennech	1,329.95	1,551.61	1,773.26	1,994.92	2,438.23	2,881.55	3,324.87	3,989.84	4,654.81
Llangyndeyrn	1,261.88	1,472.20	1,682.51	1,892.82	2,313.44	2,734.07	3,154.70	3,785.64	4,416.58
Llangynin	1,272.35	1,484.41	1,696.46	1,908.52	2,332.63	2,756.75	3,180.87	3,817.04	4,453.21
Llangynnwr	1,252.64	1,461.41	1,670.18	1,878.95	2,296.49	2,714.03	3,131.59	3,757.90	4,384.21
Llangynog	1,243.53	1,450.78	1,658.04	1,865.29	2,279.80	2,694.30	3,108.82	3,730.58	4,352.34
Llanismel	1,253.98	1,462.98	1,671.97	1,880.97	2,298.96	2,716.95	3,134.95	3,761.94	4,388.93
Llanllawddog	1,236.48	1,442.56	1,648.64	1,854.72	2,266.88	2,679.04	3,091.20	3,709.44	4,327.68
Llanllwni	1,252.40	1,461.14	1,669.87	1,878.60	2,296.06	2,713.53	3,131.00	3,757.20	4,383.40
Llannewydd a Merthyr	1,235.02	1,440.85	1,646.69	1,852.52	2,264.19	2,675.86	3,087.54	3,705.04	4,322.54
Llannon	1,423.10	1,660.28	1,897.46	2,134.64	2,609.00	3,083.36	3,557.74	4,269.28	4,980.82
Llanpumsaint	1,243.65	1,450.92	1,658.20	1,865.47	2,280.02	2,694.56	3,109.12	3,730.94	4,352.76
Llansadwrn	1,254.42	1,463.48	1,672.55	1,881.62	2,299.76	2,717.89	3,136.04	3,763.24	4,390.44
Llansawel	1,250.56	1,458.99	1,667.41	1,875.84	2,292.69	2,709.54	3,126.40	3,751.68	4,376.96
Llansteffan a Llanybri	1,249.35	1,457.57	1,665.80	1,874.02	2,290.47	2,706.91	3,123.37	3,748.04	4,372.71
Llanwinio	1,238.92	1,445.40	1,651.89	1,858.37	2,271.34	2,684.31	3,097.29	3,716.74	4,336.19
Llanwrda	1,275.76	1,488.38	1,701.01	1,913.63	2,338.88	2,764.13	3,189.39	3,827.26	4,465.13
Llanybydder	1,285.82	1,500.12	1,714.42	1,928.72	2,357.32	2,785.92	3,214.54	3,857.44	4,500.34
Llanycrwys	1,244.17	1,451.53	1,658.89	1,866.25	2,280.97	2,695.69	3,110.42	3,732.50	4,354.58
Llanymddyfri	1,294.02	1,509.69	1,725.36	1,941.03	2,372.37	2,803.71	3,235.05	3,882.06	4,529.07
Manordeilo a Salem	1,232.92	1,438.40	1,643.89	1,849.37	2,260.34	2,671.31	3,082.29	3,698.74	4,315.19
Meidrim	1,252.40	1,461.14	1,669.87	1,878.60	2,296.06	2,713.53	3,131.00	3,757.20	4,383.40
Myddfai	1,234.66	1,440.44	1,646.21	1,851.99	2,263.54	2,675.09	3,086.65	3,703.98	4,321.31

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2026/27

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,403.11	1,636.96	1,870.81	2,104.66	2,572.36	3,040.06	3,507.77	4,209.32	4,910.87
Pencarreg	1,236.50	1,442.59	1,648.67	1,854.75	2,266.91	2,679.08	3,091.25	3,709.50	4,327.75
Pentywyn	1,250.65	1,459.09	1,667.53	1,875.97	2,292.85	2,709.73	3,126.62	3,751.94	4,377.26
Pontyberem	1,306.77	1,524.56	1,742.36	1,960.15	2,395.74	2,831.32	3,266.92	3,920.30	4,573.68
Rhydaman	1,391.20	1,623.06	1,854.93	2,086.79	2,550.52	3,014.25	3,477.99	4,173.58	4,869.17
Sanclêr	1,281.60	1,495.20	1,708.80	1,922.40	2,349.60	2,776.80	3,204.00	3,844.80	4,485.60
Talacharn	1,260.39	1,470.45	1,680.52	1,890.58	2,310.71	2,730.83	3,150.97	3,781.16	4,411.35
Talylychau	1,251.56	1,460.15	1,668.74	1,877.33	2,294.51	2,711.69	3,128.89	3,754.66	4,380.43
Trelech a'r Betws	1,220.65	1,424.09	1,627.53	1,830.97	2,237.85	2,644.73	3,051.62	3,661.94	4,272.26
Trimsaran	1,292.52	1,507.93	1,723.35	1,938.77	2,369.61	2,800.44	3,231.29	3,877.54	4,523.79

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2026/27

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
Comisiynydd Heddlu a Throsedu Dyfed-Powys	258.42	301.49	344.56	387.63	473.77	559.91	646.05	775.26	904.47

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throseddu Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,509.21	1,760.74	2,012.28	2,263.81	2,766.88	3,269.94	3,773.02	4,527.62	5,282.22
Abernant	1,501.18	1,751.38	2,001.57	2,251.77	2,752.16	3,252.55	3,752.95	4,503.54	5,254.13
Betws	1,528.24	1,782.95	2,037.65	2,292.36	2,801.77	3,311.18	3,820.60	4,584.72	5,348.84
Bronwydd	1,514.40	1,766.80	2,019.20	2,271.60	2,776.40	3,281.20	3,786.00	4,543.20	5,300.40
Caerfyrddin	1,587.00	1,851.50	2,116.00	2,380.50	2,909.50	3,438.50	3,967.50	4,761.00	5,554.50
Castell Newydd Emlyn	1,527.95	1,782.61	2,037.26	2,291.92	2,801.23	3,310.55	3,819.87	4,583.84	5,347.81
Cenarth	1,489.50	1,737.74	1,985.99	2,234.24	2,730.74	3,227.23	3,723.74	4,468.48	5,213.22
Cilycwm	1,500.52	1,750.60	2,000.69	2,250.77	2,750.94	3,251.11	3,751.29	4,501.54	5,251.79
Cilymaenllwyd	1,506.79	1,757.92	2,009.05	2,260.18	2,762.44	3,264.70	3,766.97	4,520.36	5,273.75
Cwarter Bach	1,588.84	1,853.65	2,118.45	2,383.26	2,912.87	3,442.48	3,972.10	4,766.52	5,560.94
Cwmaman	1,658.60	1,935.03	2,211.46	2,487.89	3,040.75	3,593.61	4,146.49	4,975.78	5,805.07
Cydweli	1,636.56	1,909.31	2,182.07	2,454.83	3,000.35	3,545.86	4,091.39	4,909.66	5,727.93
Cynwyl Elfed	1,514.69	1,767.14	2,019.58	2,272.03	2,776.92	3,281.82	3,786.72	4,544.06	5,301.40
Cynwyl Gaeo	1,493.08	1,741.92	1,990.77	2,239.61	2,737.30	3,234.99	3,732.69	4,479.22	5,225.75
Dyffryn Cennen	1,526.69	1,781.14	2,035.58	2,290.03	2,798.92	3,307.82	3,816.72	4,580.06	5,343.40
Eglwys Gymyn	1,500.84	1,750.97	2,001.11	2,251.25	2,751.53	3,251.80	3,752.09	4,502.50	5,252.91
Gorslas	1,522.70	1,776.48	2,030.26	2,284.04	2,791.60	3,299.16	3,806.74	4,568.08	5,329.42
Hendy-gwyn	1,531.40	1,786.64	2,041.87	2,297.10	2,807.56	3,318.03	3,828.50	4,594.20	5,359.90
Henllanfallteg	1,505.94	1,756.93	2,007.92	2,258.91	2,760.89	3,262.87	3,764.85	4,517.82	5,270.79
Llanarthne	1,512.78	1,764.90	2,017.03	2,269.16	2,773.42	3,277.67	3,781.94	4,538.32	5,294.70
Llanboidy	1,540.59	1,797.35	2,054.12	2,310.88	2,824.41	3,337.93	3,851.47	4,621.76	5,392.05
Llanddarog	1,499.67	1,749.61	1,999.56	2,249.50	2,749.39	3,249.27	3,749.17	4,499.00	5,248.83
Llanddeusant	1,508.43	1,759.83	2,011.24	2,262.64	2,765.45	3,268.25	3,771.07	4,525.28	5,279.49
Llanddowror a Llanmiloe	1,514.37	1,766.76	2,019.16	2,271.55	2,776.34	3,281.12	3,785.92	4,543.10	5,300.28
Llandeilo	1,558.16	1,817.85	2,077.54	2,337.23	2,856.61	3,375.99	3,895.39	4,674.46	5,453.53
Llandybie	1,508.45	1,759.86	2,011.26	2,262.67	2,765.48	3,268.30	3,771.12	4,525.34	5,279.56
Llandyfaelog	1,514.08	1,766.42	2,018.77	2,271.11	2,775.80	3,280.49	3,785.19	4,542.22	5,299.25
Llanedi	1,649.76	1,924.71	2,199.67	2,474.63	3,024.55	3,574.46	4,124.39	4,949.26	5,774.13

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2026/27

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedd Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,495.05	1,744.22	1,993.40	2,242.57	2,740.92	3,239.26	3,737.62	4,485.14	5,232.66
Tref Llanelli	1,591.87	1,857.18	2,122.49	2,387.80	2,918.42	3,449.04	3,979.67	4,775.60	5,571.53
Llanelli Wledig	1,609.91	1,878.23	2,146.54	2,414.86	2,951.49	3,488.13	4,024.77	4,829.72	5,634.67
Llanfair-ar-y-Bryn	1,489.38	1,737.60	1,985.83	2,234.06	2,730.52	3,226.97	3,723.44	4,468.12	5,212.80
Llanfihangel Aberbythych	1,502.10	1,752.44	2,002.79	2,253.14	2,753.84	3,254.53	3,755.24	4,506.28	5,257.32
Llanfihangel Rhos-y-Corn	1,502.85	1,753.32	2,003.80	2,254.27	2,755.22	3,256.16	3,757.12	4,508.54	5,259.96
Llanfihangel-ar-Arth	1,515.60	1,768.20	2,020.80	2,273.40	2,778.60	3,283.80	3,789.00	4,546.80	5,304.60
Llanfynydd	1,505.90	1,756.89	2,007.87	2,258.85	2,760.81	3,262.78	3,764.75	4,517.70	5,270.65
Llangadog	1,502.29	1,752.67	2,003.05	2,253.43	2,754.19	3,254.95	3,755.72	4,506.86	5,258.00
Llangain	1,534.44	1,790.17	2,045.91	2,301.65	2,813.13	3,324.60	3,836.09	4,603.30	5,370.51
Llangathen	1,503.66	1,754.26	2,004.87	2,255.48	2,756.70	3,257.91	3,759.14	4,510.96	5,262.78
Llangeler	1,493.52	1,742.43	1,991.35	2,240.27	2,738.11	3,235.94	3,733.79	4,480.54	5,227.29
Llangennech	1,588.37	1,853.10	2,117.82	2,382.55	2,912.00	3,441.46	3,970.92	4,765.10	5,559.28
Llangyndeyrn	1,520.30	1,773.69	2,027.07	2,280.45	2,787.21	3,293.98	3,800.75	4,560.90	5,321.05
Llangynin	1,530.77	1,785.90	2,041.02	2,296.15	2,806.40	3,316.66	3,826.92	4,592.30	5,357.68
Llangynnwr	1,511.06	1,762.90	2,014.74	2,266.58	2,770.26	3,273.94	3,777.64	4,533.16	5,288.68
Llangynog	1,501.95	1,752.27	2,002.60	2,252.92	2,753.57	3,254.21	3,754.87	4,505.84	5,256.81
Llanismel	1,512.40	1,764.47	2,016.53	2,268.60	2,772.73	3,276.86	3,781.00	4,537.20	5,293.40
Llanllawddog	1,494.90	1,744.05	1,993.20	2,242.35	2,740.65	3,238.95	3,737.25	4,484.70	5,232.15
Llanllwni	1,510.82	1,762.63	2,014.43	2,266.23	2,769.83	3,273.44	3,777.05	4,532.46	5,287.87
Llannewydd a Merthyr	1,493.44	1,742.34	1,991.25	2,240.15	2,737.96	3,235.77	3,733.59	4,480.30	5,227.01
Llannon	1,681.52	1,961.77	2,242.02	2,522.27	3,082.77	3,643.27	4,203.79	5,044.54	5,885.29
Llanpumsaint	1,502.07	1,752.41	2,002.76	2,253.10	2,753.79	3,254.47	3,755.17	4,506.20	5,257.23
Llansadwrn	1,512.84	1,764.97	2,017.11	2,269.25	2,773.53	3,277.80	3,782.09	4,538.50	5,294.91
Llansawel	1,508.98	1,760.48	2,011.97	2,263.47	2,766.46	3,269.45	3,772.45	4,526.94	5,281.43
Llansteffan a Llanybri	1,507.77	1,759.06	2,010.36	2,261.65	2,764.24	3,266.82	3,769.42	4,523.30	5,277.18
Llanwinio	1,497.34	1,746.89	1,996.45	2,246.00	2,745.11	3,244.22	3,743.34	4,492.00	5,240.66
Llanwrda	1,534.18	1,789.87	2,045.57	2,301.26	2,812.65	3,324.04	3,835.44	4,602.52	5,369.60
Llanybydder	1,544.24	1,801.61	2,058.98	2,316.35	2,831.09	3,345.83	3,860.59	4,632.70	5,404.81
Llanycrwys	1,502.59	1,753.02	2,003.45	2,253.88	2,754.74	3,255.60	3,756.47	4,507.76	5,259.05
Llanymddyfri	1,552.44	1,811.18	2,069.92	2,328.66	2,846.14	3,363.62	3,881.10	4,657.32	5,433.54
Manordeilo a Salem	1,491.34	1,739.89	1,988.45	2,237.00	2,734.11	3,231.22	3,728.34	4,474.00	5,219.66
Meidrim	1,510.82	1,762.63	2,014.43	2,266.23	2,769.83	3,273.44	3,777.05	4,532.46	5,287.87
Myddfai	1,493.08	1,741.93	1,990.77	2,239.62	2,737.31	3,235.00	3,732.70	4,479.24	5,225.78

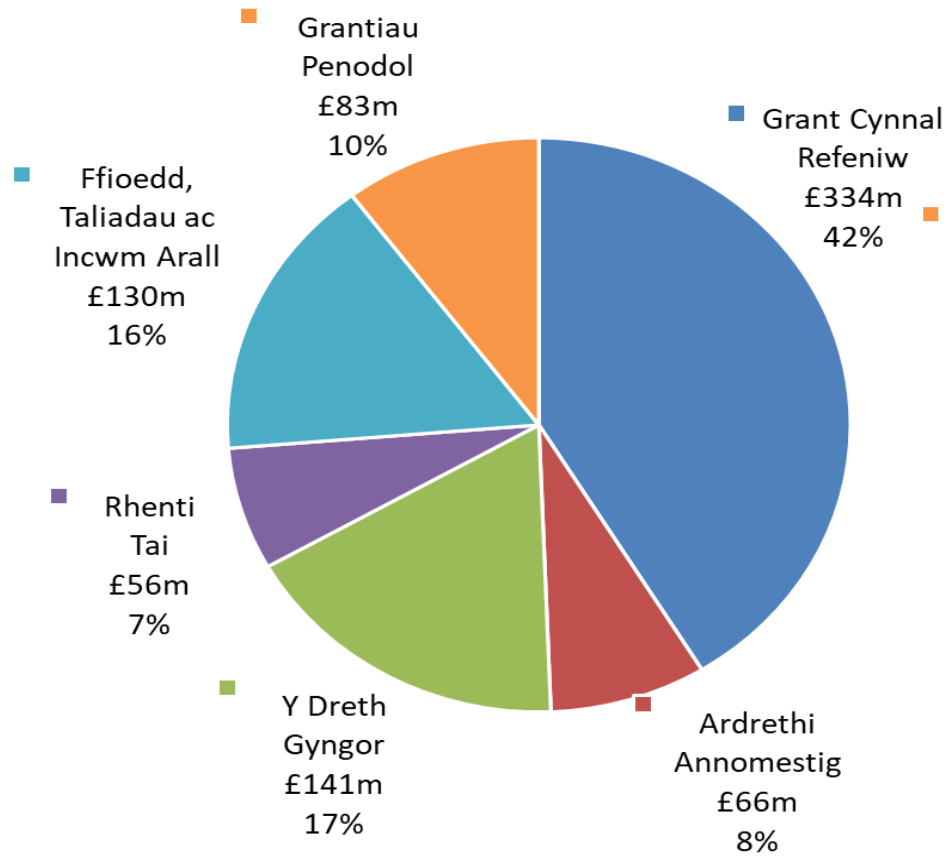
Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2026/27

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedd Dyfed-Powys

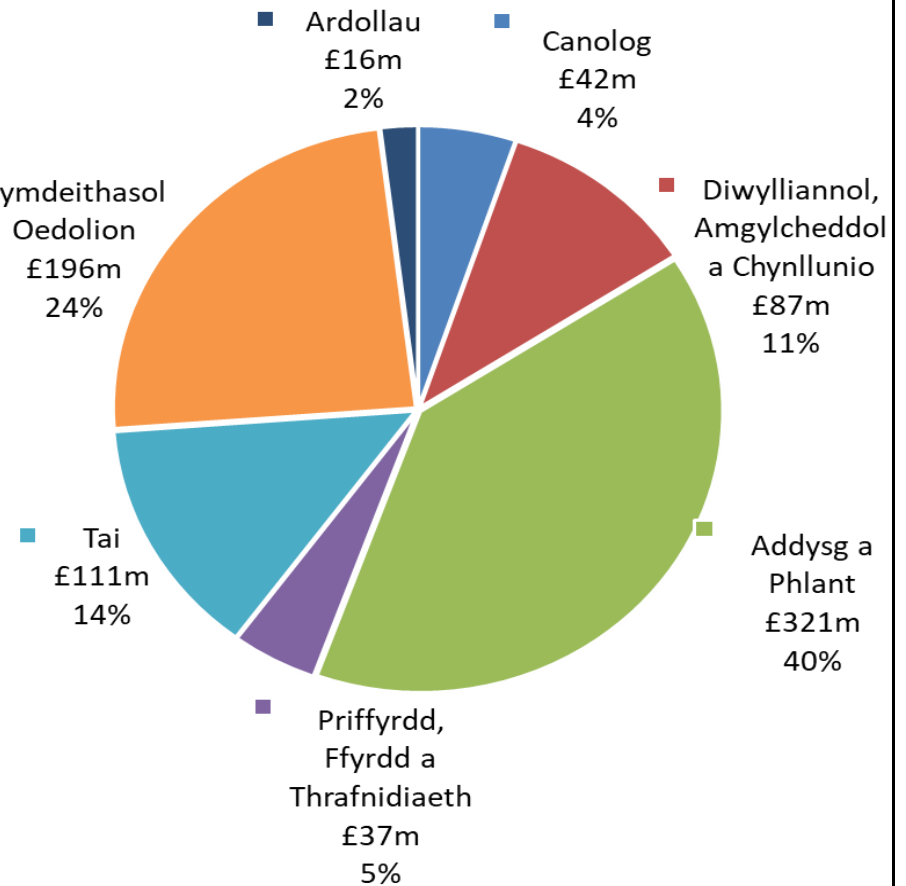
Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,661.53	1,938.45	2,215.37	2,492.29	3,046.13	3,599.97	4,153.82	4,984.58	5,815.34
Pencarreg	1,494.92	1,744.08	1,993.23	2,242.38	2,740.68	3,238.99	3,737.30	4,484.76	5,232.22
Pentywyn	1,509.07	1,760.58	2,012.09	2,263.60	2,766.62	3,269.64	3,772.67	4,527.20	5,281.73
Pontyberem	1,565.19	1,826.05	2,086.92	2,347.78	2,869.51	3,391.23	3,912.97	4,695.56	5,478.15
Rhydaman	1,649.62	1,924.55	2,199.49	2,474.42	3,024.29	3,574.16	4,124.04	4,948.84	5,773.64
Sanclêr	1,540.02	1,796.69	2,053.36	2,310.03	2,823.37	3,336.71	3,850.05	4,620.06	5,390.07
Talacharn	1,518.81	1,771.94	2,025.08	2,278.21	2,784.48	3,290.74	3,797.02	4,556.42	5,315.82
Talylychau	1,509.98	1,761.64	2,013.30	2,264.96	2,768.28	3,271.60	3,774.94	4,529.92	5,284.90
Trelech a'r Betws	1,479.07	1,725.58	1,972.09	2,218.60	2,711.62	3,204.64	3,697.67	4,437.20	5,176.73
Trimsaran	1,550.94	1,809.42	2,067.91	2,326.40	2,843.38	3,360.35	3,877.34	4,652.80	5,428.26

Cyllideb Refeniw 2026/27

Ffynonellau Cyllid



Gwasanaethau â Darparwyd



Cyfanswm Gwariant / Incwm £810m

CYLLIDBAU REFENIW 3 BLYNEDD

CRYNHOAD CYLLIDEB

2026/27 to 2028/29

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr	31,876	-24,368	7,508	32,581	-24,452	8,129	33,308	-24,537	8,771
Addysg a Hamdden	254,013	-26,212	227,801	259,706	-26,562	233,144	265,657	-26,917	238,740
Gwasanaethau Corfforaethol	87,657	-49,389	38,268	95,601	-49,462	46,139	103,098	-49,536	53,562
Gwasanaethau Cymdeithasol a Thai	284,932	-110,921	174,011	285,531	-112,287	173,244	286,824	-113,680	173,144
Lle, Seilwaith a Datblygu Economaidd	174,687	-79,427	95,260	177,997	-80,538	97,459	181,403	-81,669	99,734
Gwariant Adrannau	833,165	-290,317	542,848	851,416	-293,301	558,115	870,290	-296,339	573,951
Cronfa Wrth Gefn Gorfforaethol			2,616			2,616			2,616
Cynnydd heb ei ariannu yn Yswiriant Gwladol y Cyflogwr			3,500			3,500			3,500
Llog Net a Newidiadau Cyfrifyddu Cyfalaf			-23,358			-23,358			-23,358
Awdurdod Tân ac Achub Canolbarth a Gorllewin Cymru			15,598			15,910			16,228
Cyd-bwyllgor Corfforaethol			156			159			162
Parc Cenedlaethol Bannau Brycheiniog			167			171			174
Cyllideb Net			541,527			557,112			573,272
WEDI'U HARIANNU O'R:									
Grant Cynnal Refeniw			-333,928			-340,607			-347,419
Ardrethi Annomestig			-66,178			-67,502			-68,852
GALW AR Y TRETHDALWYR			141,420			149,004			157,002
Treth Band D			£ 1,830.97			£ 1,922.09			£ 2,017.85
Codiad yn Nhreth y Cyngor			4.90%			5.00%			5.00%

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr									
Prif Weithredwr - Prif Swyddog	307	-307	0	314	-307	7	322	-307	15
Swyddfa Ranbarthol Bargaen Ddinesig	62	0	62	62	0	62	62	0	62
Cyfanswm Prif Weithredwr	369	-307	62	376	-307	69	384	-307	77
Pobl, Digidol a Pholisi									
Tim Trawsnewid I Wneud Cynnydd	313	-261	52	321	-262	59	330	-264	66
Cronfa Datblygu'r Gweithlu Gofal Cymdeithasol	763	-446	317	784	-446	338	806	-446	360
Lleoliadau Ymarfer	69	-67	2	69	-67	2	69	-67	2
Cefnogaeth Busnes a Phrosiectau	401	-226	175	412	-226	186	422	-226	196
Y Gyflogres	1,067	-1,094	-27	1,094	-1,102	-8	1,122	-1,111	11
Gwasanaethau Pobl - AD	1,184	-1,265	-81	1,212	-1,273	-61	1,240	-1,282	-42
Lles Gweithwyr	1,041	-1,020	21	1,070	-1,030	40	1,099	-1,040	59
Datblygiad Sefydliadol	670	-603	67	687	-604	83	704	-605	99
System Rheoli Dysgu	23	0	23	24	0	24	24	0	24
Gwasanaethau Cyflogaion - AD / Cyflogres	217	-189	28	222	-189	33	228	-189	39
Technoleg Gwybodaeth	7,428	-7,423	5	7,588	-7,447	141	7,753	-7,471	282
Bargaen Ddinesig Bae Abertawe - Digidol	546	-546	0	546	-546	0	546	-546	0
Yr Iaith Gymraeg	141	-154	-13	144	-155	-11	148	-155	-7
Rhwydwaith Ffon - Cyfanswm Polisi	1,011	-992	19	1,036	-993	43	1,061	-994	67
Cyrrff Gwasanaeth Cyhoeddus	6	0	6	7	0	7	7	0	7
Gwasanaethau Datgelu a Gwahardd	147	0	147	150	0	150	153	0	153
Marchnata a Chyfyngau	1,069	-1,028	41	1,098	-1,029	69	1,128	-1,030	98
Cyfieithu	627	-634	-7	644	-636	8	662	-637	25
Canolfannau Gofal Cwsmeriaid	1,527	-1,418	109	1,568	-1,429	139	1,611	-1,440	171
Yr Hwb - Llanelli a Rhydaman	102	-106	-4	103	-108	-5	105	-110	-5
Cyfanswm Pobl, Digidol a Pholisi	18,352	-17,472	880	18,779	-17,542	1,237	19,218	-17,613	1,605

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Y Gyfraith, Llywodraethu a Gwasanaethau Sifil</u>									
Y Gwasanaethau Democrataidd	5,129	-363	4,766	5,251	-370	4,881	5,378	-377	5,001
Gwasanaethau Democrataidd - Cymorth	671	-647	24	689	-647	42	707	-647	60
Rheolaeth Gorfforaethol	486	0	486	486	0	486	486	0	486
Defodaethau Dinesig	42	0	42	42	0	42	43	0	43
Prif Weithredwr Gwasanaethau Cymorthiad Teulu	637	-885	-248	653	-885	-232	669	-885	-216
Postio Canolog	27	0	27	28	0	28	28	0	28
Pridiannau Tir	117	-157	-40	119	-160	-41	121	-163	-42
Y Gwasanaethau Cyfreithiol	3,672	-3,706	-34	3,742	-3,710	32	3,815	-3,713	102
Etholiadau-Cyngor Sir	262	0	262	265	0	265	267	0	267
Cofrestru Etholwyr	443	-3	440	446	-3	443	450	-3	447
Corfrestryddion	901	-440	461	920	-440	480	940	-441	499
Crwneriaid	385	0	385	393	0	393	401	0	401
Gwasanaethau Etholiadol - Staff	383	-388	-5	392	-388	4	401	-388	13
Cyfanswm Y Gyfraith, Llywodraethu a Gwasanaethau Sifil	13,155	-6,589	6,566	13,426	-6,603	6,823	13,706	-6,617	7,089
Cyfanswm Prif Weithredwr	31,876	-24,368	7,508	32,581	-24,452	8,129	33,308	-24,537	8,771

ADDYSG A HAMDDEN - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Cyllideb Dirprwyedig Ysgolion</u>									
Ysgolion Cynradd	83,695	0	83,695	85,691	0	85,691	87,747	0	87,747
Ysgolion Uwchradd	71,467	0	71,467	73,487	0	73,487	75,566	0	75,566
Ysgolion Arbennig	3,535	0	3,535	3,636	0	3,636	3,741	0	3,741
Cyfanswm Cyllideb Dirprwyedig Ysgolion	158,697	0	158,697	162,814	0	162,814	167,054	0	167,054
<u>Cyfarwyddwr a Rheolaeth Strategol</u>									
Cyfarwyddwr a Thim Rheoli	1,309	-255	1,054	1,333	-255	1,078	1,357	-255	1,102
Cyfanswm Cyfarwyddwr a Rheolaeth Strategol	1,309	-255	1,054	1,333	-255	1,078	1,357	-255	1,102
<u>Adran Gwasanaethau Addysg</u>									
Adennill Costau Heb eu Dirprwyo, Costau Cyfalaf a Chostau Canolog Ysgolion	21,648	0	21,648	21,653	0	21,653	21,659	0	21,659
Tâl Colli Gwaith a Cholli Gwaith yn Wirfoddol Ysgolion	2,377	0	2,377	2,447	0	2,447	2,519	0	2,519
Gwella Ysgolion	1,403	0	1,403	1,439	0	1,439	1,477	0	1,477
Data Ysgolion, Derbyniadau a Systemau Addysg	1,980	0	1,980	2,033	0	2,033	2,087	0	2,087
Cynnal Yr Iaith Gymraeg	652	0	652	661	0	661	671	0	671
Grantiau Addysg	671	0	671	687	0	687	703	0	703
Moderneiddio'r Ysgolion	516	0	516	524	0	524	532	0	532
Gwasanaethau Cerdd i Ysgolion	560	-43	517	582	-44	538	605	-45	560
Darpariaeth Blynyddoedd Cynnar Ni Gynhelir	16	0	16	16	0	16	16	0	16
Dysg Oedolion a Chymuned	102	0	102	102	0	102	102	0	102
Cyfanswm Adran Gwasanaethau Addysg	29,925	-43	29,882	30,144	-44	30,100	30,371	-45	30,326
<u>Yr Is-adran Gwasanaethau Cynhwysiant</u>									
Anghenion Dysgu Ychwanegol	4,323	-1,535	2,788	4,427	-1,566	2,861	4,535	-1,597	2,938
Addysg Heb Fod Yn Ysgol (AHFYY)	7,579	-418	7,161	7,775	-425	7,350	7,977	-433	7,544
Diogelu a Phresenoldeb yn yr Ysgol	499	-21	478	512	-21	491	525	-21	504
Seicoleg Addysgol	1,812	0	1,812	1,861	0	1,861	1,912	0	1,912
Gwasanaeth Cymorth Ieuencid a Chyfranogiad	1,344	-6	1,338	1,377	-6	1,371	1,411	-6	1,405
Cyfanswm Yr Is-adran Gwasanaethau Cynhwysiant	15,557	-1,980	13,577	15,952	-2,018	13,934	16,360	-2,057	14,303
<u>Prydau Ysgolion a Gwasanaeth Brechwast am Ddim Cynradd</u>									
Prydau Ysgolion a Gwasanaeth Brechwast am Ddim Cynradd	14,946	-9,307	5,639	15,320	-9,384	5,936	15,702	-9,464	6,238
Cyfanswm Prydau Ysgolion a Gwasanaeth Brechwast am Ddim Cynradd	14,946	-9,307	5,639	15,320	-9,384	5,936	15,702	-9,464	6,238

ADDYSG A HAMDDEN - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Rheolaeth Hamdden</u>									
Rheolaeth Hamdden	658	-123	535	674	-123	551	690	-123	567
Cyfanswm Rheolaeth Hamdden	658	-123	535	674	-123	551	690	-123	567
<u>Chwaraeon a Hamdden</u>									
Chwaraeon a Hamdden Gyffredinol	1,090	-63	1,027	1,118	-64	1,054	1,146	-65	1,081
Cymunedau Actif	447	-45	402	458	-46	412	470	-46	424
Cyfleusterau Actif	428	0	428	437	0	437	446	0	446
Pobl Ifanc Actif	466	-421	45	479	-424	55	493	-426	67
Iechyd, ffitrwydd a chyfleusterau sych Actif	730	-603	127	735	-605	130	741	-608	133
Canolfan Hamdden Caerfyrddin	3,031	-1,951	1,080	3,080	-1,988	1,092	3,128	-2,026	1,102
Canolfan Hamdden Pentre Awel	2,660	-1,464	1,196	2,700	-1,489	1,211	2,741	-1,514	1,227
Canolfan Chwaraeon Arlwyo	531	-532	-1	540	-539	1	552	-547	5
Pwll Nofio Dyffryn Amman	1,753	-1,127	626	1,785	-1,149	636	1,819	-1,172	647
Pwll Nofio Llanyddyfri	634	-249	385	647	-254	393	659	-259	400
Canolfan Chwaraeon Castellnewydd Emlyn	522	-235	287	532	-240	292	542	-244	298
Canolfan Hamdden Sanclêr	310	-112	198	284	-114	170	288	-117	171
Llogi Llain Llanelli	114	-86	28	115	-88	27	117	-89	28
Cyfanswm Chwaraeon a Hamdden	12,716	-6,888	5,828	12,910	-7,000	5,910	13,142	-7,113	6,029
<u>Hamdden Awyr Agored</u>									
Parc Gwledig Pembre	1,451	-1,527	-76	1,459	-1,558	-99	1,467	-1,589	-122
Parc Gwledig Pen-bre - Siop Fach y Traeth, Llethr Sgïo a Bwyty	1,364	-1,329	35	1,398	-1,356	42	1,430	-1,382	48
Parc Gwledig Llyn Llech Owain	307	-161	146	308	-164	144	309	-167	142
Pentywyn - Canolfan Parry Thomas a'r Caban	861	-776	85	882	-791	91	904	-808	96
Canolfan Addysg Awyr Agored Pentywyn	507	-218	289	465	-223	242	473	-227	246
Hamdden Awyr Agored - Cyffredinol	391	-10	381	437	-10	427	484	-10	474
Parc Arfordirol y Mileniwm	1,312	-374	938	1,312	-381	931	1,313	-386	927
Harbwr Porth Tywyn	319	-70	249	326	-71	255	332	-72	260
Cyfanswm Hamdden Awyr Agored	6,512	-4,465	2,047	6,587	-4,554	2,033	6,712	-4,641	2,071

ADDYSG A HAMDDEN - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Gwasanaethau Diwylliant</u>									
Rheoli Gwasanaethau Diwylliant	167	0	167	171	0	171	174	0	174
Theatrau - Cyffredinol	752	-70	682	791	-71	720	832	-71	761
Theatr y Lyric	853	-494	359	862	-504	358	871	-514	357
Y Ffwrn	1,420	-536	884	1,427	-547	880	1,435	-558	877
Theatr y Glowyr Rhydaman	96	-26	70	97	-27	70	98	-28	70
Oriel Myrddin CSC	426	-259	167	429	-259	170	432	-259	173
Cartref Dylan Thomas	240	-149	91	243	-152	91	249	-156	93
Canolfan Grefftau Sanclêr	57	0	57	57	0	57	57	0	57
Amgueddfeydd	1,290	-247	1,043	1,307	-251	1,056	1,333	-256	1,077
Llyfrgelloedd	3,729	-78	3,651	3,811	-79	3,732	3,895	-81	3,814
Archifau	346	-12	334	353	-12	341	360	-13	347
Cyfanswm Gwasanaethau Diwylliant	9,376	-1,871	7,505	9,548	-1,902	7,646	9,736	-1,936	7,800
<u>Diogelu'r Cyhoedd</u>									
Rheoli Gwasanaethau Diogelu'r Cyhoedd	356	-174	182	362	-174	188	367	-174	193
Rheoli Atal Heintiau	327	-306	21	327	-306	21	327	-306	21
Iechyd y Cyhoedd	343	-18	325	355	-18	337	367	-18	349
Rheoli Sŵn	122	0	122	125	0	125	129	0	129
Llygredd a Dŵr - Ansawdd Dŵr Yfed	247	-24	223	252	-24	228	259	-24	235
Lles Anifeiliaid	350	-89	261	360	-89	271	370	-89	281
Wardeiniaid Cŵn / Rheoli Plâu	257	-52	205	262	-53	209	268	-54	214
Trwyddedi	460	-304	156	473	-304	169	484	-303	181
Diogelwch Bwyd a Chlefydau Heintus	580	-13	567	597	-13	584	614	-14	600
Iechyd Galwedigaethol	177	-22	155	182	-22	160	187	-22	165
Ymchwiliwr Ariannol	224	-261	-37	230	-262	-32	236	-262	-26
Metroleg	145	-4	141	149	-4	145	154	-4	150
Cyngor Cwsmer a Masnach Dêg	536	-4	532	551	-4	547	567	-4	563
Diogelwch	193	-9	184	199	-9	190	204	-9	195
Cyfanswm Diogelu'r Cyhoedd	4,317	-1,280	3,037	4,424	-1,282	3,142	4,533	-1,283	3,250
Cyfanswm Addysg a Hamdden	254,013	-26,212	227,801	259,706	-26,562	233,144	265,657	-26,917	238,740

GWASANAETHAU CORFFORAETHOL - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Gwasanaethau Ariannol</u>									
Tim Rheoli Gwasanaethau Corfforaethol	686	-674	12	702	-677	25	719	-679	40
Cyrfifyddiaeth	2,444	-2,362	82	2,510	-2,370	140	2,577	-2,378	199
Is-Adran Trysordy a Buddsoddiad Pensiwn	349	-344	5	359	-346	13	368	-348	20
Grantiau a Technegol	442	-427	15	454	-430	24	467	-433	34
Rheoli Cyflogres	142	-136	6	146	-136	10	149	-136	13
Taliadau	864	-794	70	884	-796	88	905	-798	107
Pensiynau	2,360	-2,503	-143	2,424	-2,549	-125	2,491	-2,597	-106
Ffioedd Archwilio	368	-110	258	375	-113	262	383	-115	268
Taliadau Banc	71	0	71	73	0	73	74	0	74
Partneriaeth Pensiwn Cymru	97	-98	-1	100	-100	0	103	-102	1
Gwasanaeth Cyllid y Fargen Ddinesig	0	0	0	0	0	0	0	0	0
Gwasanaethau Amrywiol	11,593	-55	11,538	18,001	-56	17,945	23,894	-58	23,836
Cyfanswm y Gwasanaethau Ariannol	19,416	-7,503	11,913	26,028	-7,573	18,455	32,130	-7,644	24,486
<u>Prosiectau Cyfalaf sy'n Gysylltiedig ag Iechyd</u>									
Tim Datblygu Corfforaethol	419	0	419	431	0	431	444	0	444
Y Ganolfan	348	0	348	356	0	356	364	0	364
Cyfanswm Prosiectau Cyfalaf sy'n Gysylltiedig ag Iechyd	767	0	767	787	0	787	808	0	808
<u>Refeniw a Chydymffurfiaeth Ariannol</u>									
Prynu	893	-861	32	916	-862	54	940	-862	78
Archwilio	651	-631	20	668	-632	36	686	-633	53
Rheoli Risg	232	-193	39	239	-193	46	245	-193	52
Canolfan Cynnal Busnes	204	-180	24	210	-180	30	215	-180	35
Hyfforddiant Gwasanaethau Corfforaethol	61	-58	3	62	-58	4	63	-58	5
Trethu Lleol	2,099	-1,080	1,019	2,132	-1,080	1,052	2,166	-1,080	1,086
Cynllun Lleihau Treth Cyngor	22,665	0	22,665	23,794	0	23,794	24,979	0	24,979
Lwfansau Rhenti	36,135	-35,041	1,094	36,132	-35,038	1,094	36,133	-35,037	1,096
Rhyddhad Ardrethi	279	0	279	285	0	285	290	0	290
Gweinyddu Budd-daliadau Tai	2,581	-2,463	118	2,635	-2,464	171	2,689	-2,464	225
Refeniw	1,674	-1,379	295	1,713	-1,382	331	1,754	-1,385	369
Cyfanswm Refeniw a Chydymffurfiaeth Ariannol	67,474	-41,886	25,588	68,786	-41,889	26,897	70,160	-41,892	28,268
Cyfanswm Gwasanaethau Corfforaethol	87,657	-49,389	38,268	95,601	-49,462	46,139	103,098	-49,536	53,562

GWASANAETHAU CYMDEITHASOL A THAI - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Gofal Cymdeithasol									
<u>Gwasanaethau Pobl Hŷn</u>									
Rheoli Gofal	6,750	-922	5,828	6,906	-926	5,980	7,069	-929	6,140
Cartrefi Gofal Preswyl (Darpariaeth A.LI.)	13,885	-5,534	8,351	14,212	-5,632	8,580	14,549	-5,733	8,816
Cartrefi Preswyl Sector Breifat	34,290	-15,486	18,804	33,238	-15,844	17,394	32,365	-16,218	16,147
Gofal Ychwanegol	605	0	605	617	0	617	628	0	628
Gwasanaeth Gofal Cartref Awdurdod Lleol	10,246	0	10,246	10,528	0	10,528	10,818	0	10,818
Taliadau Uniongyrchol	1,488	-343	1,145	1,518	-350	1,168	1,548	-357	1,191
Grantiau i Gyrrff Gwirfoddol	1,999	-1,937	62	2,000	-1,937	63	2,000	-1,937	63
Gofal Cartref Sector Breifat	8,916	-3,425	5,491	8,276	-3,485	4,791	7,827	-3,546	4,281
Cynnal a Rheolaeth	1,114	-298	816	1,139	-303	836	1,165	-307	858
Llinell Gofal	3,000	-1,183	1,817	3,056	-1,206	1,850	3,114	-1,230	1,884
Galluogi	3,370	-1,108	2,262	3,463	-1,111	2,352	3,559	-1,114	2,445
Gwasanaethau Dydd Cymunedol	1,145	-80	1,065	1,165	-82	1,083	1,187	-83	1,104
Cyfanswm Gwasanaethau Pobl Hŷn	86,808	-30,316	56,492	86,118	-30,876	55,242	85,829	-31,454	54,375
<u>Anabledau Corfforol/Synhwyr</u>									
Gwasanaethau Therapi Galwedigaethol	1,058	-305	753	1,088	-306	782	1,118	-307	811
Cartrefi Preswyl Sector Breifat	1,870	-345	1,525	1,907	-352	1,555	1,945	-359	1,586
Cartrefi Grwp	2,355	-191	2,164	2,394	-195	2,199	2,443	-199	2,244
Cymorth Cymunedol	217	0	217	221	0	221	225	0	225
Gofal Cartref Sector Breifat	397	-105	292	405	-107	298	413	-109	304
Cymhorthion ac Offer	1,409	-461	948	1,436	-471	965	1,464	-480	984
Grantiau i Gyrrff Gwirfoddol	664	-151	513	679	-151	528	695	-151	544
Taliadau Uniongyrchol	3,773	-663	3,110	3,844	-676	3,168	3,916	-689	3,227
Codi a Symud Pobl	5	0	5	5	0	5	5	0	5
Cyfanswm Anabledau Corfforol/Synhwyr	11,748	-2,221	9,527	11,979	-2,258	9,721	12,224	-2,294	9,930

GWASANAETHAU CYMDEITHASOL A THAI - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Anableddau Dysgu</u>									
Cyflogaeth a Hyfforddiant Awdurdod Leol	2,302	-222	2,080	2,348	-225	2,123	2,395	-228	2,167
Rheoli Gofal	1,465	-20	1,445	1,504	-20	1,484	1,546	-20	1,526
Cartrefi Preswyl Sector Breifat	15,263	-4,967	10,296	14,587	-5,067	9,520	14,152	-5,168	8,984
Taliadau Uniongyrchol	5,224	-628	4,596	5,225	-641	4,584	5,227	-654	4,573
Cartrefi Grwp / Byw â Chymorth	17,340	-2,463	14,877	17,684	-2,500	15,184	18,036	-2,538	15,498
Gofal Seibiant	1,404	-812	592	1,441	-812	629	1,478	-812	666
Gofal Cartref Sector Breifat	404	-189	215	412	-192	220	420	-196	224
Gwasanaethau Dydd Cymunedol	4,179	-574	3,605	4,262	-581	3,681	4,347	-587	3,760
Gwasanaeth 0-25	673	0	673	692	0	692	712	0	712
Cymorth Cymunedol	4,384	-172	4,212	4,471	-174	4,297	4,560	-176	4,384
Grantiau i Gyrrff Gwirfoddol	545	-155	390	553	-155	398	560	-155	405
Cynllun Lleoli Oedolion	3,410	-2,248	1,162	3,484	-2,280	1,204	3,560	-2,312	1,248
Cynnal a Rheolaeth	1,699	-977	722	1,720	-977	743	1,741	-977	764
Cronfa Byw'n Annibynnol	61	0	61	62	0	62	63	0	63
Cyfanswm Anableddau Dysgu	58,353	-13,427	44,926	58,445	-13,624	44,821	58,797	-13,823	44,974
<u>Iechyd Meddwl</u>									
Rheoli Gofal	1,790	-123	1,667	1,836	-124	1,712	1,884	-124	1,760
Cartrefi Preswyl Sector Breifat	8,241	-3,764	4,477	8,405	-3,840	4,565	8,572	-3,916	4,656
Cartrefi Grwp	2,524	-438	2,086	2,574	-443	2,131	2,625	-448	2,177
Taliadau Uniongyrchol	365	-50	315	372	-51	321	380	-52	328
Cymorth Cymunedol	1,934	-923	1,011	1,973	-926	1,047	2,012	-929	1,083
Gwasanaethau Dydd Cymunedol	13	0	13	13	0	13	13	0	13
Gofal Cartref Sector Breifat	103	-34	69	105	-35	70	107	-35	72
Tîm Camddefnyddio Sylweddau	755	-352	403	773	-352	421	792	-352	440
Cyfanswm Iechyd Meddwl	15,725	-5,684	10,041	16,051	-5,771	10,280	16,385	-5,856	10,529
<u>Costau Cynnal</u>									
Cefnogaeth Adrannol	13,610	-3,169	10,441	13,869	-3,174	10,695	14,136	-3,179	10,957
Perfformiad, Dadansoddi a Systemau	1,776	-279	1,497	1,817	-279	1,538	1,859	-279	1,580
Tîm Comisiynu	1,666	-37	1,629	1,718	-37	1,681	1,771	-37	1,734
Uned Gydweithredu Ranbarthol	2,009	-1,413	596	2,023	-1,413	610	2,036	-1,413	623
Tîm Diogelu a DoLS	1,300	-389	911	1,329	-389	940	1,359	-389	970
Cyfrif Daliannol Cludiant	1,872	-1,668	204	1,890	-1,673	217	1,897	-1,678	219
Cyfanswm Costau Cynnal	22,233	-6,955	15,278	22,646	-6,965	15,681	23,058	-6,975	16,083
Cyfanswm Gofal Cymdeithasol	194,867	-58,603	136,264	195,239	-59,494	135,745	196,293	-60,402	135,891

GWASANAETHAU CYMDEITHASOL A THAI - CYLLIDEB REFENIW - Gwasanaethau Plant

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Gwasanaethau Plant									
<u>Gwasanaethau Plant A Theuluoedd</u>									
Gwaith Cymdeithasol: Cymorth a Diogelu	7,326	-5	7,321	7,484	-5	7,479	7,647	-5	7,642
Sicrhau Ansawdd a Gweithwyr Cymdeithasol dan Hyfforddiant	1,539	0	1,539	1,584	0	1,584	1,630	0	1,630
Magu Plant Corfforaethol a Gadael Gofal	851	-10	841	872	-10	862	894	-10	884
Cymorth i Deuluoedd ac Adnoddau	858	-406	452	883	-406	477	909	-406	503
Y Tîm Cynnal Maethu	1,328	-120	1,208	1,367	-120	1,247	1,408	-120	1,288
Gwasanaethau Maethu a Gwasanaethau Eraill ar gyfer Plant sy'n Derbyn Gofal	5,309	-150	5,159	4,905	-150	4,755	4,493	-150	4,343
Plant heb Gwmni Oedolyn sy'n Ceisio Lloches	1,735	-1,700	35	1,736	-1,700	36	1,737	-1,700	37
Lleoliadau a Gomisiynir (Gwasanaethau Plant)	5,296	0	5,296	4,789	0	4,789	4,273	0	4,273
Lleoliadau Preswyl	2,608	-539	2,069	2,663	-539	2,124	2,719	-539	2,180
Anghenion Cymhleth: Tîm 0 - 25	861	0	861	887	0	887	914	0	914
Anghenion Cymhleth: Seibiannau Byr a Thaliadau Uniongyrchol	1,544	0	1,544	1,575	0	1,575	1,606	0	1,606
Anghenion Cymhleth: Lleoliadau a Gomisiynir	985	0	985	1,004	0	1,004	1,024	0	1,024
Anghenion Cymhleth: Lleoliadau Seibiant	1,350	0	1,350	1,386	0	1,386	1,422	0	1,422
Anghenion Cymhleth: Lleoliadau Preswyl	1,337	-18	1,319	1,372	-18	1,354	1,408	-18	1,390
Gwasanaethau Mabwysiadu	670	0	670	685	0	685	702	0	702
Cefnogi Gofal Plant	2,453	-1,314	1,139	2,486	-1,314	1,172	2,521	-1,314	1,207
Canolfannau Plant/Teuluoedd a Chylchoedd Chwarae	1,684	-898	786	1,713	-899	814	1,742	-900	842
Grant Plant a Chymunedau	8,735	-8,645	90	8,735	-8,645	90	8,735	-8,645	90
Gwasanaethau Teulu Eraill gan gynnwys Gofalwyr Ifanc ac ASA	3,401	-809	2,592	3,485	-811	2,674	3,572	-813	2,759
Rheoli a Chefnogi Gwasanaethau Plant (gan gynnwys Eclipse)	1,230	-109	1,121	1,270	-109	1,161	1,311	-109	1,202
Cyfanswm Gwasanaethau Plant A Theuluoedd	51,100	-14,723	36,377	50,883	-14,726	36,157	50,668	-14,729	35,939
Cyfanswm Gwasanaethau Plant	51,100	-14,723	36,377	50,883	-14,726	36,157	50,668	-14,729	35,939

GWASANAETHAU CYMDEITHASOL A THAI - CYLLIDEB REFENIW - Tai

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Tai									
<u>Gwasanaethau Cynnal a Rheolaeth Corfforaethol</u>									
Gwasanaethau Cynnal a Rheolaeth Corfforaethol	149	-16	133	151	-16	135	153	-16	137
Cyfanswm Gwasanaethau Cynnal a Rheolaeth Corfforaethol	149	-16	133	151	-16	135	153	-16	137
<u>Tai (Cronfa'r Cyngor)</u>									
Gwelliannau Tai (Tai heb fod o dan Gyfrif Refeniw Tai)	2,931	-2,651	280	2,940	-2,653	287	2,950	-2,656	294
Safle Teithwyr Penybryn	208	-148	60	212	-150	62	216	-152	64
Digartrefi	1,293	-79	1,214	1,319	-81	1,238	1,346	-83	1,263
Buddsoddi/Ail-dai/ Costau Cynnal Canolog	692	-24	668	706	-25	681	720	-25	695
Byw'n Annibynnol a Chartrefi Fforddiadwy	10,003	-9,826	177	10,011	-9,826	185	10,019	-9,826	193
Llety Dros Dro	39	-130	-91	-62	-132	-194	-166	-135	-301
Yr Asiantaeth Gosod Tai Cymdeithasol	1,199	-952	247	1,224	-971	253	1,249	-990	259
Cyfrifon Gweithredol	21,780	-22,502	-722	22,237	-22,946	-709	22,704	-23,399	-695
Cynlluniau ailsefydlu	436	-1,049	-613	436	-1,049	-613	437	-1,049	-612
Arian Trosiannol	20	-18	2	20	-18	2	20	-18	2
Cronfa Cydlyniant Cymunedol	215	-200	15	215	-200	15	215	-200	15
Cyfanswm Tai (Cronfa'r Cyngor)	38,816	-37,579	1,237	39,258	-38,051	1,207	39,710	-38,533	1,177
Cyfanswm Tai	38,965	-37,595	1,370	39,409	-38,067	1,342	39,863	-38,549	1,314
Cyfanswm Gwasanaethau Cymdeithasol a Thai	284,932	-110,921	174,011	285,531	-112,287	173,244	286,824	-113,680	173,144

LLE SEILWAITH A DATBLYGU ECONOMAIDD - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Gwella Gwasanaethau a Thrawsnewid</u>									
Adrannol - Craidd	459			471			484		
namyn yr hyn a godwyd ar wasanaethau eraill	-237			-237			-237		
Adrannol - Craidd (Net)	222	-94	128	234	-94	140	247	-94	153
Adrannol - Cynorthwyol Busnes	2,332			2,399			2,467		
namyn yr hyn a godwyd ar wasanaethau eraill	-2,194			-2,194			-2,194		
Adrannol - Cynorthwyol Busnes (Net)	138	-107	31	205	-109	96	273	-111	162
Adrannol - Hyfforddiant Gweithredol	260			269			278		
namyn yr hyn a godwyd ar wasanaethau eraill	-223			-223			-223		
Adrannol - Hyfforddiant Gweithredol (Net)	37	-60	-23	46	-61	-15	55	-62	-7
Cerbydau Adrannol	6	0	6	6	0	6	6	0	6
Mynwent ac Amlosgfa	75	-30	45	77	-30	46	78	-31	47
Cyfleusterau Cyhoeddus	278	0	278	281	-0	281	285	0	285
Rheoli Cyfleusterau - Glanhau Adeiladau	6,090	-4,267	1,823	6,250	-4,352	1,898	6,414	-4,439	1,975
Cyfanswm Gwella Gwasanaethau a Thrawsnewid	6,846	-4,558	2,288	7,099	-4,647	2,452	7,358	-4,737	2,621
<u>Amgylchedd a Seilwaith</u>									
Amgylchedd a Seilwaith	826			848			871		
namyn yr hyn a godwyd ar wasanaethau eraill	-158			-158			-158		
Amgylchedd a Seilwaith (Net)	668	-137	531	690	-137	553	713	-137	576
Cynllunio Argyfwng	216	0	216	221	0	221	227	0	227
Argyfyngau Sifil	77	-77	0	79	-78	1	82	-80	2
Gorfodaeth Amgylcheddol	782	-23	759	800	-23	777	819	-23	796
Tim Tacluso	295	0	295	301	0	301	308	0	308
Gwasanaeth Glanhau	3,321	-150	3,171	3,395	-153	3,242	3,470	-156	3,314
Gwasanaeth Gwastraff	25,871	-1,599	24,272	26,465	-1,609	24,856	27,072	-1,619	25,453
Casglu Gwastraff Gwyrdd	787	-718	69	801	-758	43	815	-799	16
Gwasanaeth Cynnal a Chadw Tiroedd a Pharciau Trefol	4,313	-3,024	1,289	4,408	-3,085	1,323	4,506	-3,146	1,360
Safle Claddu Sbwriel wedi cau	286	0	286	290	0	290	294	0	294
Dylunio Sifil	1,699	-2,286	-587	1,742	-2,331	-589	1,786	-2,378	-592
Trafnidiaeth - Cynlluniau Strategol	532	-67	465	549	-68	481	566	-70	496
Rheoli'r Fflyd	9,251	-7,762	1,489	9,443	-7,917	1,526	9,639	-8,076	1,563
Gorsaf Fysiau	97	-35	62	99	-36	63	101	-37	64
Cyfrif Adrannol yr Uned Cludiant Teithwyr	740			756			772		
namyn yr hyn a godwyd ar wasanaethau eraill	-609			-609			-609		
Cyfrif Adrannol yr Uned Cludiant Teithwyr Net	131	-75	56	147	-77	70	163	-78	85
Cynnal Trafnidiaeth Gyhoeddus	2,980	-1,098	1,882	3,035	-1,103	1,932	3,091	-1,107	1,984
Is-gyfanswm Amgylchedd a Seilwaith	51,306	-17,051	34,255	52,465	-17,375	35,090	53,652	-17,706	35,946

LLE SEILWAITH A DATBLYGU ECONOMAIDD - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Amgylchedd a Seilwaith d/y	51,306	-17,051	34,255	52,465	-17,375	35,090	53,652	-17,706	35,946
Cymhorthdal Tocynnau Mantais	2,539	-1,700	839	2,589	-1,700	889	2,641	-1,700	941
Trafnidiaeth i Ysgolion Cynradd	1,308	0	1,308	1,335	0	1,335	1,362	0	1,362
Trafnidiaeth i Golegau	1,992	-1,181	811	2,031	-1,205	826	2,071	-1,229	842
Trafnidiaeth i Ysgolion Uwchradd	6,504	-48	6,456	6,630	-49	6,581	6,758	-50	6,708
Trafnidiaeth i Ysgolion Arbennig	5,496	-172	5,324	5,605	-176	5,429	5,717	-179	5,538
Cynorthwyrwr Teithwyr	2,412	-174	2,238	2,471	-178	2,293	2,532	-182	2,350
Gwasanaeth Pon	689	-657	32	704	-670	34	719	-684	35
Meysydd Parcio	2,643	-3,288	-645	2,690	-3,289	-599	2,738	-3,291	-553
Grant Refeniw Diogelwch Ffyrdd	117	-114	3	117	-114	3	117	-114	3
Diogelwch ar y Ffyrdd	312	-6	306	320	-7	313	327	-7	320
Hebryngwyr Ysgol	127	0	127	130	0	130	133	0	133
Hawliau Tramwy I'r Cyhoedd	1,309	-70	1,239	1,337	-71	1,266	1,367	-71	1,296
Goleuadau Priffyrdd	2,856	-1,109	1,747	2,895	-1,131	1,764	2,935	-1,153	1,782
Cynnal a Chadw Pontydd	891	0	891	910	0	910	930	0	930
Gwaith Adfer i'r Tir	392	0	392	400	0	400	408	0	408
Gwaith Stryd a Mabwysiadu Priffyrdd	589	-563	26	604	-567	37	620	-571	49
Amgylchedd d/y	589	0	589	588	0	588	601	0	601
Cynnal a Chadw'r Priffyrdd	14,824	-4,908	9,916	15,144	-5,006	10,138	15,472	-5,106	10,366
Difrod gan Storm	500	0	500	510	0	510	520	0	520
Taliadau Cyfalaf	8,392	0	8,392	8,392	0	8,392	8,392	0	8,392
Partneriaeth Gwaith Ardal Orllewinol	7,514	-7,417	97	7,514	-7,417	97	7,514	-7,417	97
Cyfanswm Amgylchedd a Seilwaith	113,301	-38,458	74,843	115,381	-38,955	76,426	117,526	-39,460	78,066

LLE SEILWAITH A DATBLYGU ECONOMAIDD - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Lle a Chynaliadwyedd</u>									
Uned Lle a Chynaliadwyedd	849	-181	668	871	-182	689	894	-182	712
Rheolaeth Datblygiad	2,520	-1,268	1,252	2,581	-1,273	1,308	2,643	-1,278	1,365
Polisi Strategol a Chreu Lleoedd	889	-12	877	911	-12	899	934	-12	922
Cadwraeth	628	-35	593	643	-36	607	658	-36	622
Gwarchod y Glannau	159	0	159	162	0	162	166	0	166
Atal Llifogydd a Draenio Tir	492	-1	491	511	-1	510	531	-1	530
LIC - Grant rheolaeth risg refeniw llifogydd ac erydiad arfordirol	227	0	227	232	0	232	236	0	236
SAB - Uned Corff Cymeradwyo Draenio Cynaliadwy	165	-134	31	170	-134	36	175	-134	41
Cronfeydd Dŵr	149	0	149	152	0	152	155	0	155
Prosiect Britheg Gors Caeau Mynydd Mawr	95	-90	5	98	-90	8	100	-90	10
Clefyd Coed Ynn	179	0	179	183	0	183	187	0	187
Grant Rheoli Ffosffadau	448	-445	3	448	-445	3	448	-445	3
Cronfa A. 106 Machynys	6	-6	0	6	-6	0	6	-6	0
Cronfa Ynni Adnewyddadwy	0	-61	-61	0	-63	-63	0	-64	-64
Uned Datblygiad Cynaliadwy	192	0	192	198	0	198	203	0	203
Rheoli Cadwraeth Gorllewin Cross Hands	5	-5	0	5	-5	0	5	-5	0
Lleoedd Lleol ar gyfer Natur	115	-114	1	115	-114	1	115	-114	1
Ystafell Bioamrywiaeth Dalfa Dafen	6	-6	0	6	-6	0	6	-6	0
Cynllun Carbon Sero-net	193	0	193	198	0	198	203	0	203
Grant Ynni Lleol	150	-150	0	150	-150	0	150	-150	0
Canolfan Tywi	95	-75	20	97	-77	20	99	-78	21
Rheoli Adeiladu	877	-660	217	900	-673	227	925	-686	239
Cyfanswm Lle a Chynaliadwyedd	8,439	-3,243	5,197	8,637	-3,266	5,371	8,839	-3,288	5,551

LLE SEILWAITH A DATBLYGU ECONOMAIDD - CYLLIDEB REFENIW

	2026/27			2027/28			2028/29		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Datblygu Economaidd ac Eiddo</u>									
Rheoli Adfywio	485	0	485	500	0	500	515	0	515
Cronfa Gymunedol Fferm Wynt Betws	88	-87	1	88	-87	1	88	-87	1
Hawliau Lles a Chyngor ar Bopeth	168	0	168	171	0	171	174	0	174
Cyd-fenter Arfordir Llanelli	173	-176	-3	178	-179	-1	182	-183	-1
Y Goleudy	262	-153	109	265	-154	111	268	-154	114
Datblygu Economaidd - Caerfyrddin Gwledig, Rhydaman, Canol Trefi	5,721	-11	5,710	5,732	-11	5,721	5,743	-11	5,732
Datblygu Economaidd - Llanelli, Cross Hands, Arfordir, Busnes, Seilwaith a Menter	527	-11	516	539	-11	528	551	-11	540
Datblygiad Cymunedol a Chyllid Allanol	999	0	999	1,015	0	1,015	1,032	0	1,032
Eiddo	1,399	-1,395	4	1,430	-1,396	34	1,462	-1,398	64
Sicrhau Cydymffurfiaeth	207	0	207	213	0	213	220	0	220
Eiddo Masnachol	548	-513	35	549	-523	26	549	-534	15
Marchnadoedd Nwyddau	1,118	-616	502	1,136	-629	507	1,155	-641	514
Gwerthu Asedau	23	0	23	24	0	24	24	0	24
Depos Gweithredol	510	-501	9	515	-501	14	520	-501	19
Adeiladau Gweinyddu	4,725	-4,778	-53	4,782	-4,780	2	4,841	-4,782	59
Adeiladau Diwydiannol	1,623	-1,795	-172	1,635	-1,830	-195	1,646	-1,865	-219
Ffermydd Sirol	640	-389	251	642	-396	246	644	-404	240
Marchnadoedd Anifeiliaid	80	-127	-47	81	-130	-49	83	-132	-49
Grant Urddas Mislif	168	-168	0	168	-168	0	168	-168	0
Grant Rhandiroedd	35	-35	0	35	-35	0	35	-35	0
Marchnadoedd, Safleoedd Cyflogaeth ac Adeiladau	228	0	228	235	0	235	242	0	242
Gweithredol - Cynnal a Chadw Adeiladau	16,394	-16,635	-241	16,699	-16,967	-268	17,010	-17,307	-297
Uned busnes - Chynnal a Chadw	2,127	-1,570	557	2,225	-1,587	638	2,326	-1,604	722
Uned Fusnes yr Is-adran Eiddo	155	0	155	159	0	159	164	0	164
Cynnal a Chadw Eiddo - Dyraniad Tybiannol	2,939	0	2,939	2,994	0	2,994	3,050	0	3,050
Dylunio Eiddo - Uned Busnes	3,159	-3,310	-151	3,243	-3,376	-133	3,329	-3,444	-115
Gwasanaeth Tasgfan Ysgolion	874	-243	631	891	-243	648	907	-243	664
Cytundeb Lefel Gwasanaeth Mecanyddol a Thrydanol - Tenantiaid	12	-12	0	12	-12	0	13	-13	0
CLG Ysgolion - Mecanyddol a Thrydanol	586	-583	3	598	-595	3	609	-607	2
Gorsaf Bwmpio	63	0	63	64	0	64	66	0	66
Cynlluniau Sydd Wedi Derbyn Cyllid Allanol	64	-60	4	64	-60	4	64	-60	4
Cyfanswm Datblygu Economaidd ac Eiddo	46,100	-33,168	12,932	46,881	-33,671	13,210	47,680	-34,184	13,496
Cyfanswm Lle, Seilwaith a Datblygu Economaidd	174,687	-79,427	95,260	177,997	-80,538	97,459	181,403	-81,669	99,734

Cyllideb Cyfrif Refeniw Tai 2026/27

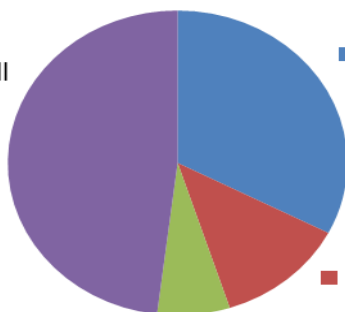
Ffynonellau Incwm

Rhenti Tenantiaid
£55.7m

Incwm Arall
£3.6m

Incwm Arall

Grantiau / Arall
£1.74m
48%



Grant Cyllid
Tai 2
£0.25m
7%

Taliadau
Gwasanaeth
£1.18m
33%

Llôg a
dderbyniwyd
£0.45m
12%

Cyfanswm Incwm £59.3m

Gwariant

Taliadau
Cyfalaf
£17.2m
30%

Atgywerio a
Chynnal a Chadw
£18.3m
31%

Ariannu Refeniw
Uniongyrchol
£4m
7%

Darparu ar gyfer
Dyledion Drwg
£0.4m
1%

Gwasanaethau Cymorth ee
cyfreithiol a chyllid
£2.1m
4%

Goruchwyliaeth
a Rheolaeth
£15.9m
27%

Cyfanswm Gwariant £57.9m

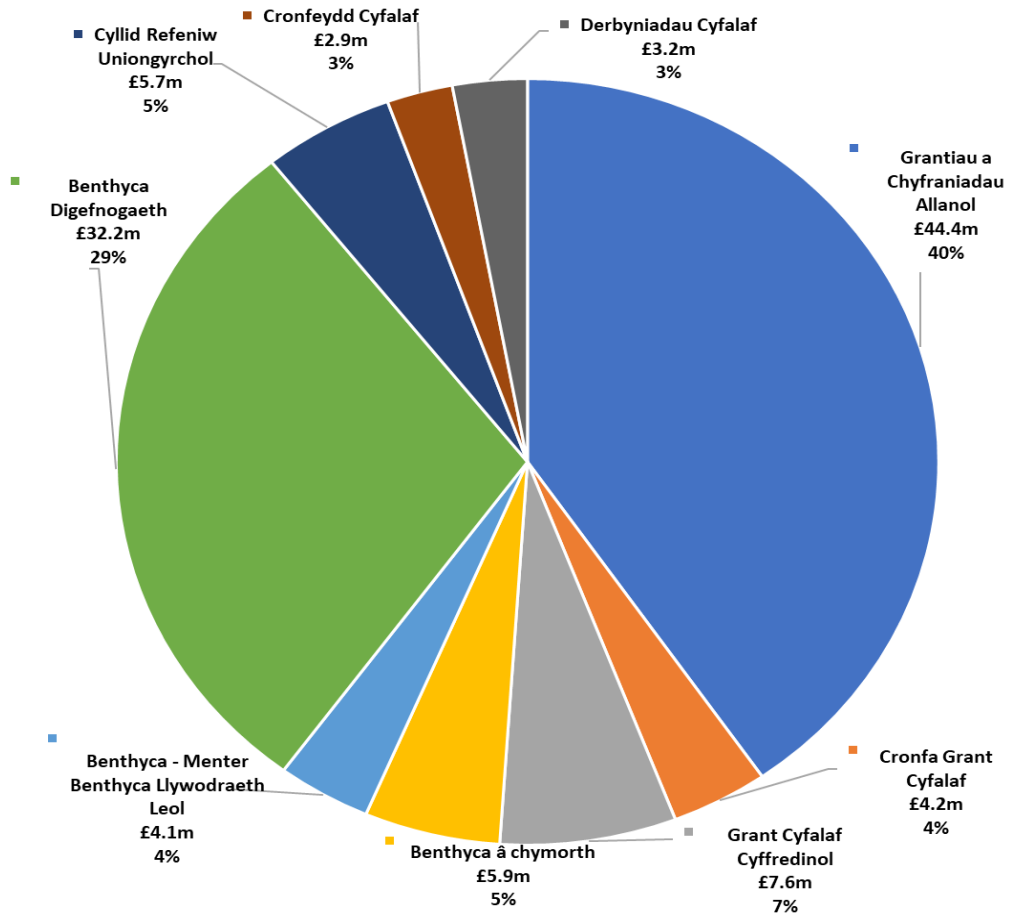
Cyfrif Refeniw Tai

Cyllideb Refeniw	2026/27 £'000	2027/28 £'000	2028/29 £'000
Gwariant			
Atgywerio a Chynnal a Chadw	18,276	19,211	20,198
Goruchwyliaeth a Rheolaeth	15,905	16,387	16,879
Gwasanaethau Cymorth ee cyfreithiol a chyllid	2,133	2,197	2,261
Darparu ar gyfer Dyledion Drwg	398	400	410
Ariannu Refeniw Uniongyrchol	4,000	4,000	4,000
Taliadau Cyfalaf	17,233	19,818	19,697
Cyfanswm Gwariant	57,945	62,013	63,445
Incwm			
Rhenti Tenantiaid	-55,696	-56,046	-57,769
Taliadau Gwasanaeth	-1,182	-1,501	-1,545
Llôg a dderbyniwyd	-447	-112	-91
Grant Cyllid Tai 2	-246	-246	-246
Grantiau / Arall	-1,743	-1,788	-1,832
Cyfanswm Incwm	-59,314	-59,693	-61,483
Arian Dros Ben(-)/Diffyg(+) ar gyfer y flwyddyn	-1,369	2,320	1,962

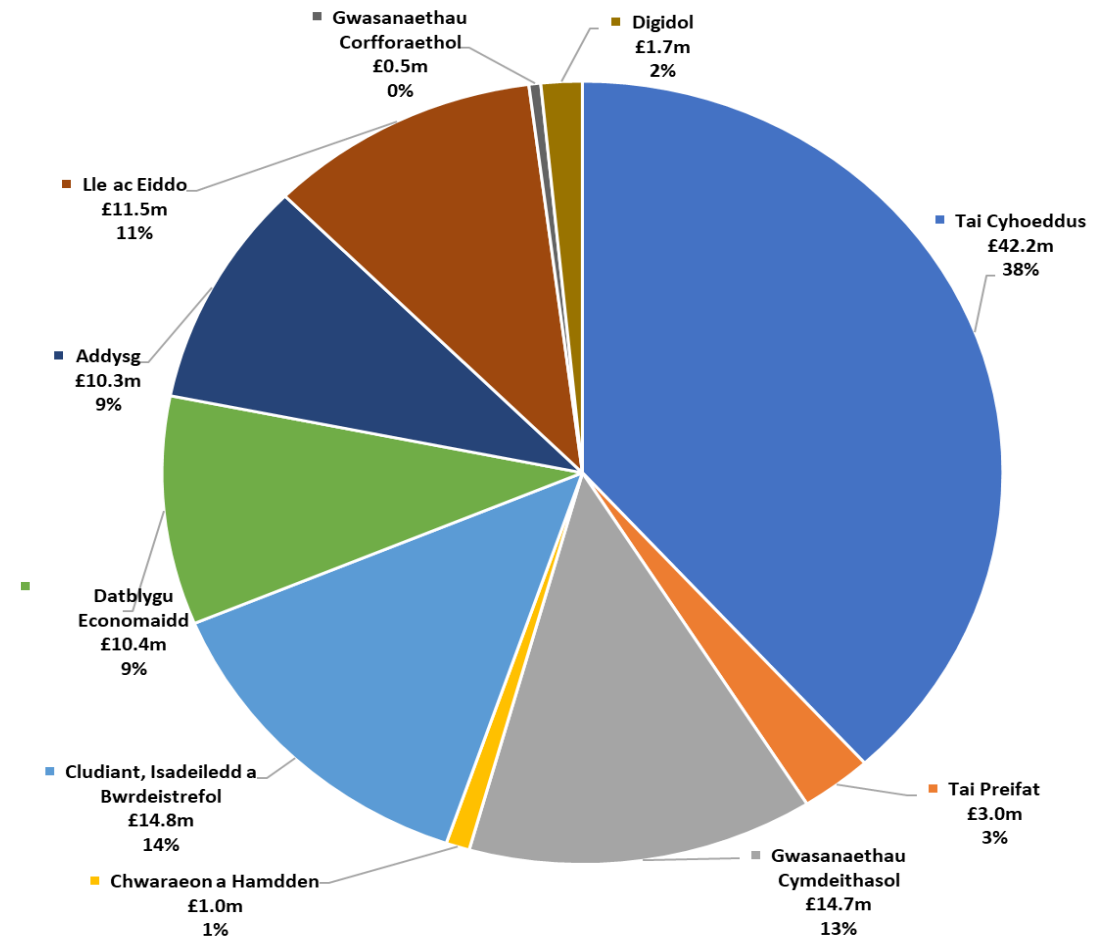
Gweddillion y Cyfrif Refeniw Tai	2026/27 £'000	2027/28 £'000	2028/29 £'000
Gweddill d/y	-11,066	-12,435	-10,115
Arian Dros Ben (-)/Diffyg(+)	-1,369	2,320	1,962
Gweddill c/y	-12,435	-10,115	-8,153

Trosolwg o'r Buddsoddiad Cyfalaf 2026/27

FFONONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2026/27
£110.2M



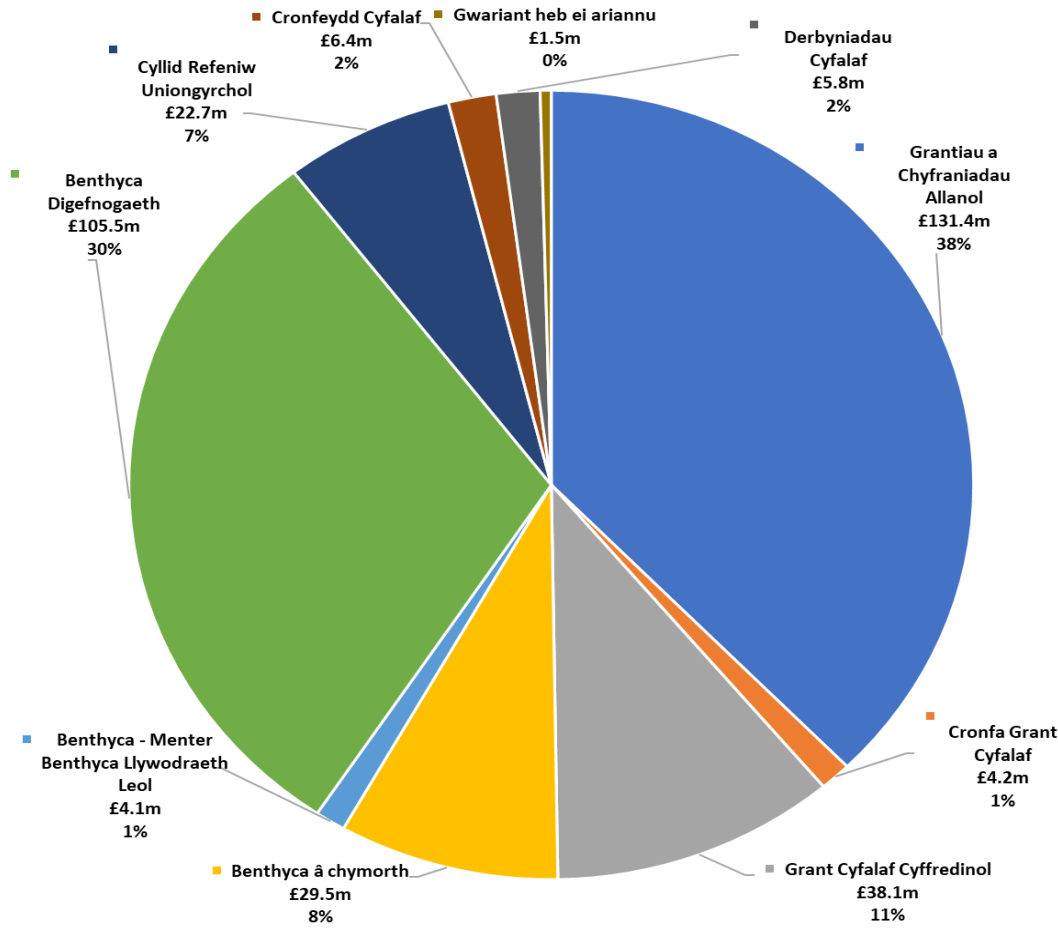
GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2026/27
£110.2M



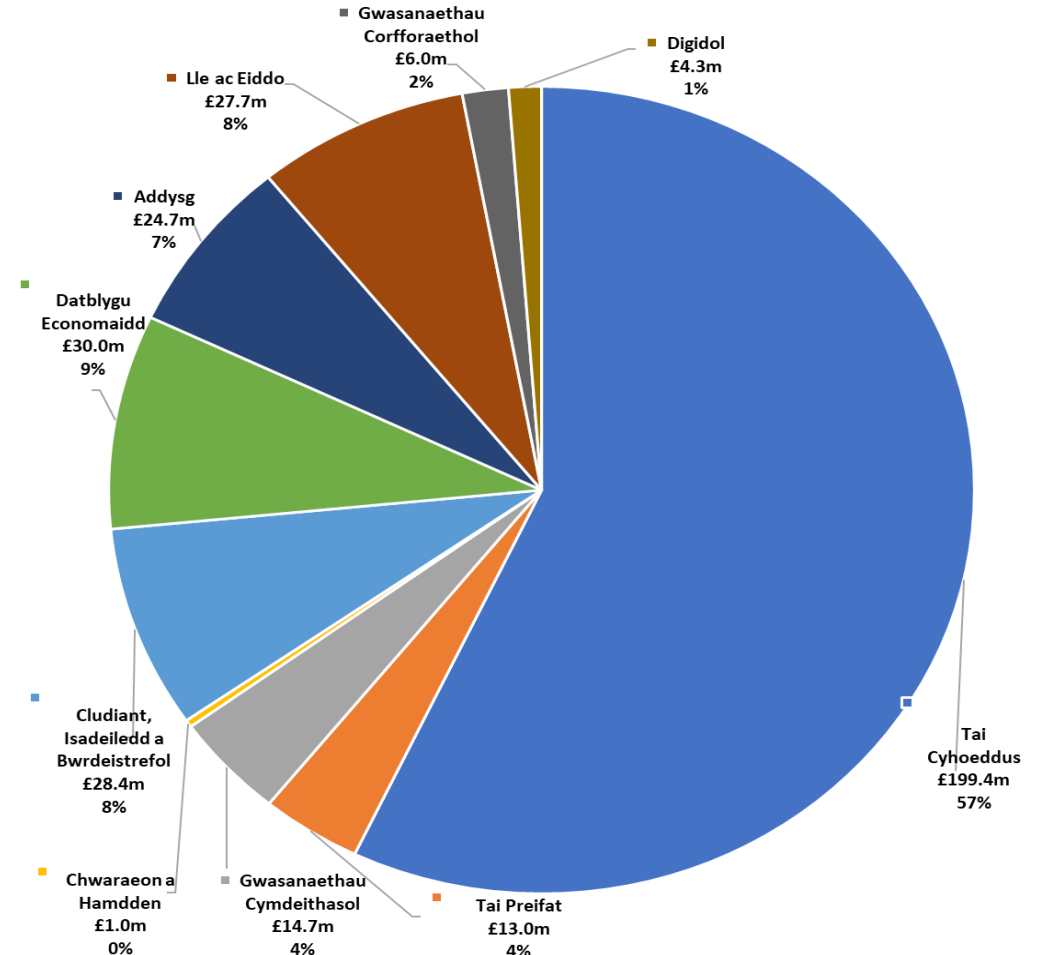
Rhaglen Cyfalaf

Trosolwg o'r Buddsoddiad Cyfalaf ar gyfer y cyfnod o bum mlynedd 2026/27 i 2030/31

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2026/31
£349.1M



GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2026/31
£349.1M



Rhaglen Cyfalaf

Rhaglen Cyfalaf 2026/27-2030/31			Blwyddyn 1 2026/27			Blwyddyn 2 2027/28			Blwyddyn 3 2028/29			Blwyddyn 4 2029/30			Blwyddyn 5 2030/31			
Adran	Is-adran	Prosiect	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	
Prif Weithredwr	Corfforaethol	Cronfa Buddsoddi Cyfalaf	500	0	500	5,500	0	5,500	0	0	0	0	0	0	0	0	0	
	Gwasanaethau Digidol	Trawsnewid digidol	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200	
		Selwaith, Systemau a Diogelwch Allweddol Digidol	1,545	0	1,545	260	0	260	470	0	470	990	0	990	0	0	0	
Addysg a Hamdden	Moderneiddio Addysg	Ysgolion: Prosiectau Cyffredinol	500	0	500	500	0	500	500	0	500	500	0	500	500	0	500	
		Ysgol Bryngwyn Datblygiad	3,867	1,343	5,210	0	0	0	0	0	0	0	0	0	0	0	0	
		Moderneiddio'r Ddarpariaeth Addysg - Cronfa Gyflenwi	164	304	468	2,000	3,714	5,714	350	650	1,000	2,000	3,714	5,714	0	0	0	
		Dosbarth symudol Carwe	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0	0	0	
		Cael gwared o adeilad diangen yn Carwe	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	
		Grant Cynnal a Chadw Ysgolion	0	2,511	2,511	0	0	0	0	0	0	0	0	0	0	0	0	
	Chwaraeon & Hamdden	Datblygiad Harbwr Porth Tywyn	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0		
Lle, Seilwaith a Datblygu Economaidd	Cefn Gwlad	Cilffyrdd	16	0	16	16	0	16	16	0	16	20	0	20	20	0	20	
		Gwelliannau Hawliau Tramwy	50	0	50	50	0	50	50	0	50	60	0	60	60	0	60	
	Rheoli yr Arfordir a Llifogydd	Lliniaru Llifogydd	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200	
		Cronfa Ddŵr Trebeddrod	138	0	138	362	0	362	250	0	250	0	0	0	0	0		
	Rheoli Fflyd	Rhaglen Amnewid Fflyd	208	0	208	201	0	201	1,292	0	1,292	0	0	0	0	0		
		Maes Parcio Aml-lawr, Llanelli	250	0	250	250	0	250	0	0	0	0	0	0	0	0		
	Isadeiledd	Priffyrdd	600	0	600	3,600	0	3,600	600	0	600	600	0	600	600	0	600	
		Priffyrdd - Menter Benthycia Llywodraeth Leol	4,058	0	4,058	0	0	0	0	0	0	0	0	0	0	0		
		Draenio Priffyrdd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250	
		Pontydd a Strwythurau	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400	
		Amnewid ac Uwchraddio Goleuadau Stryd	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400	
		Llwybr Dyffryn Tywi	1,700	0	1,700	0	0	0	0	0	0	0	0	0	0	0		
		Cyfleusterau Parcio Llwybr Dyffryn Tywi	519	0	519	0	0	0	0	0	0	0	0	0	0	0		
		Trafnidiaeth	Cynlluniau Gwella Diogelwch ar y Ffyrdd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
	Eiddo	Cynnal a Chadw Cyfalaf	Cynnal a Chadw Cyfalaf	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000
			Rhaglen Hanfodol Cynnal a Chadw Cyfalaf	3,000	0	3,000	0	0	0	0	0	0	0	0	0	0	0	
			Gwaith Strwythurol Depo Trostre	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	
			To Depo Cillefwr	400	0	400	0	0	0	0	0	0	0	0	0	0		
			Toeau Unedau Stad Ddiwydiannol	1,550	0	1,550	970	0	970	0	0	0	0	0	0	0		
			Dymchwel cyn Ganolfan Hamdden Llanelli	1,200	0	1,200	0	0	0	0	0	0	0	0	0	0		
			Neuadd y Dref Llanelli - Gwaith Trydan a'r To	0	0	0	750	0	750	0	0	0	0	0	0	0		
			3 Heol Spilman - Gwaith Trydan, Gwresogi ac Awyru	500	0	500	500	0	500	0	0	0	0	0	0	0		
			Neuadd y Dref Cydweli	550	0	550	550	0	550	0	0	0	0	0	0	0		
Lle			Mesurau Datgarboneiddio	500	0	500	0	0	0	0	0	0	0	0	0			
Rheoli Gwastraff	Amnewid Cerbydau Sbwriel	Casgliadau Ymyl Ffyrdd - Cam 1 - Iard Ailgylchu Nantyci	2,605	0	2,605	40	0	40	879	0	879	0	0	0				
		Casgliadau Ymyl Ffyrdd - Cam 1 - Cerbydau a Chynwysyddion	1,175	0	1,175	0	0	0	0	0	0	0	0	0				
		Casgliadau Ymyl Ffyrdd - Cam 1 - Cerbydau a Chynwysyddion	0	1,857	1,857	0	0	0	0	0	0	0	0	0				
Datblygu Economaidd	Cyllid Cyfatebol Cynlluniau Adfywio	Cyllid Cyfatebol Cynlluniau Adfywio	0	0	0	1,500	0	1,500	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000	
		Atrwm	1,701	2,000	3,701	0	0	0	0	0	0	0	0	0				
		Marchnad Llanelli	4,203	2,497	6,700	2,500	7,554	10,054	0	0	0	0	0	0				
		Dymchwel cyn Farchnad Llanelli	0	0	0	0	0	0	0	1,500	1,500	0	500	500	0	0		

Rhaglen Cyfalaf

Rhaglen Cyfalaf 2026/27-2030/31			Blwyddyn 1 2026/27			Blwyddyn 2 2027/28			Blwyddyn 3 2028/29			Blwyddyn 4 2029/30			Blwyddyn 5 2030/31			
Adran	Is-adran	Prosiect	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	
Gwasanaethau Cymdeithasol a Thai	Tai Preifat	Grantiau Cyfleusterau i'r Anabl	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500	
		Safle Teithwyr Penybryn	100	430	530	0	0	0	0	0	0	0	0	0	0	0	0	0
	Gwasanaethau Oedolion	Plas y Bryn	4,332	9,331	13,663	0	0	0	0	0	0	0	0	0	0	0	0	0
		Darpariaeth Breswyl fewnol i Blant	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	Tai Cyhoeddus	Cefnogi Tenantiaid a Phreswylwyr	3,435	150	3,585	2,260	1,115	3,375	3,185	275	3,460	19,389	9,249	28,638	18,702	9,000	27,702	
		Buddsoddi mewn Tai	6,807	9,033	15,840	9,827	9,033	18,860	9,207	9,033	18,240	2,177	6,200	8,377	2,195	6,200	8,395	
		Gwres Fforddiadwy a Datgarboneiddio	2,300	0	2,300	2,000	0	2,000	2,000	0	2,000	0	0	0	0	0	0	0
	Darparu Rhagor o Dai	5,481	14,986	20,467	15,138	9,044	24,182	1,734	10,214	11,948	0	0	0	0	0	0	0	
Cyfanswm Cyllideb Cyfalaf			65,754	44,442	110,196	55,974	30,460	86,434	29,733	21,672	51,405	34,936	19,663	54,599	31,277	15,200	46,477	
Crynodeb o Wariant gan y Adrannau																		
Prif Weithredwr			2,245	0	2,245	5,960	0	5,960	670	0	670	1,190	0	1,190	200	0	200	
Addysg a Hamdden			7,131	4,158	11,289	2,500	3,714	6,214	850	650	1,500	2,500	3,714	6,214	500	0	500	
Lle, Seilwaith a Datblygu Economaidd			30,423	6,354	36,777	15,789	7,554	23,343	9,587	1,500	11,087	7,180	500	7,680	7,180	0	7,180	
Gwasanaethau Cymdeithasol a Thai			25,955	33,930	59,885	31,725	19,192	50,917	18,626	19,522	38,148	24,066	15,449	39,515	23,397	15,200	38,597	
Cyfanswm Cyllideb Cyfalaf			65,754	44,442	110,196	55,974	30,460	86,434	29,733	21,672	51,405	34,936	19,663	54,599	31,277	15,200	46,477	

Rhaglen Cyfalaf

Rhaglen Cyfalaf 2026/27-2030/31	Blwyddyn 1 2026/27			Blwyddyn 2 2027/28			Blwyddyn 3 2028/29			Blwyddyn 4 2029/30			Blwyddyn 5 2030/31		
	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun	Cyllid Cyngor Sir	Cyllid Allanol	Cyfanswm Cynllun
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Crynodeb o Wariant gan y Gwasanaethau															
Tai Cyhoeddus	18,023	24,169	42,192	29,225	19,192	48,417	16,126	19,522	35,648	21,566	15,449	37,015	20,897	15,200	36,097
Tai Preifat	2,600	430	3,030	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500
Gwasanaethau Cymdeithasol	5,332	9,331	14,663	0	0	0	0	0	0	0	0	0	0	0	0
Chwaraeon & Hamdden	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Cludiant, Isadeiledd a Bwrdeistrefol	12,981	1,857	14,838	5,457	0	5,457	4,137	0	4,137	1,980	0	1,980	1,980	0	1,980
Datblygu Economaidd	5,904	4,497	10,401	4,000	7,554	11,554	2,000	1,500	3,500	2,000	500	2,500	2,000	0	2,000
Addysg	6,131	4,158	10,289	2,500	3,714	6,214	850	650	1,500	2,500	3,714	6,214	500	0	500
Lle ac Eiddo	11,538	0	11,538	6,332	0	6,332	3,450	0	3,450	3,200	0	3,200	3,200	0	3,200
Gwasanaethau Corfforaethol	500	0	500	5,500	0	5,500	0	0	0	0	0	0	0	0	0
Digidol	1,745	0	1,745	460	0	460	670	0	670	1,190	0	1,190	200	0	200
Cyfanswm y Gwariant Cyfalaf gan Wasanaeth	65,754	44,442	110,196	55,974	30,460	86,434	29,733	21,672	51,405	34,936	19,663	54,599	31,277	15,200	46,477
Ffynonellau Cyllid															
Grantiau a Chyfraniadau Allanol	0	44,442	44,442	0	30,460	30,460	0	21,672	21,672	0	19,663	19,663	0	15,200	15,200
Cronfa Grant Cyfalaf	4,203	0	4,203	0	0	0	0	0	0	0	0	0	0	0	0
Grant Cyfalaf Cyffredinol	7,644	0	7,644	7,644	0	7,644	7,548	0	7,548	7,591	0	7,591	7,629	0	7,629
Benthyca â chymorth	5,892	0	5,892	5,892	0	5,892	5,892	0	5,892	5,892	0	5,892	5,892	0	5,892
Benthyca - Menter Benthyca Llywodraeth Leol	4,058	0	4,058	0	0	0	0	0	0	0	0	0	0	0	0
Benthyca Digefnogaeth	32,174	0	32,174	31,403	0	31,403	12,077	0	12,077	15,252	0	15,252	14,552	0	14,552
Cyllid Refeniw Uniongyrchol	5,690	0	5,690	4,016	0	4,016	4,016	0	4,016	6,001	0	6,001	3,004	0	3,004
Cronfeydd Cyfalaf	2,856	0	2,856	3,550	0	3,550	0	0	0	0	0	0	0	0	0
Derbyniadau Cyfalaf	3,237	0	3,237	1,995	0	1,995	200	0	200	200	0	200	200	0	200
	65,754	44,442	110,196	54,500	30,460	84,960	29,733	21,672	51,405	34,936	19,663	54,599	31,277	15,200	46,477
Gwariant heb ei ariannu	0	0	0	1,474	0	1,474	0	0	0	0	0	0	0	0	0
Cyfanswm Cyllid Rhaglen Gyfalaf	65,754	44,442	110,196	55,974	30,460	86,434	29,733	21,672	51,405	34,936	19,663	54,599	31,277	15,200	46,477