

Crynhoad Cyllideb 2025/26

Gwneud gwell defnydd o adnoddau

Gwasanaethau Ariannol

Adran Gwasanaethau Corfforaethol

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Tudalen CYLLIDEB REFENIW

[Cofnodion Cyfarfod y Cyngor Sir 26ain Chwefror 2025](#)

(www.sirgar.llyw.cymru)

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RHAGLEN GYFALAF

[Cofnodion Cyfarfod y Cyngor Sir 26ain Chwefror 2025](#)

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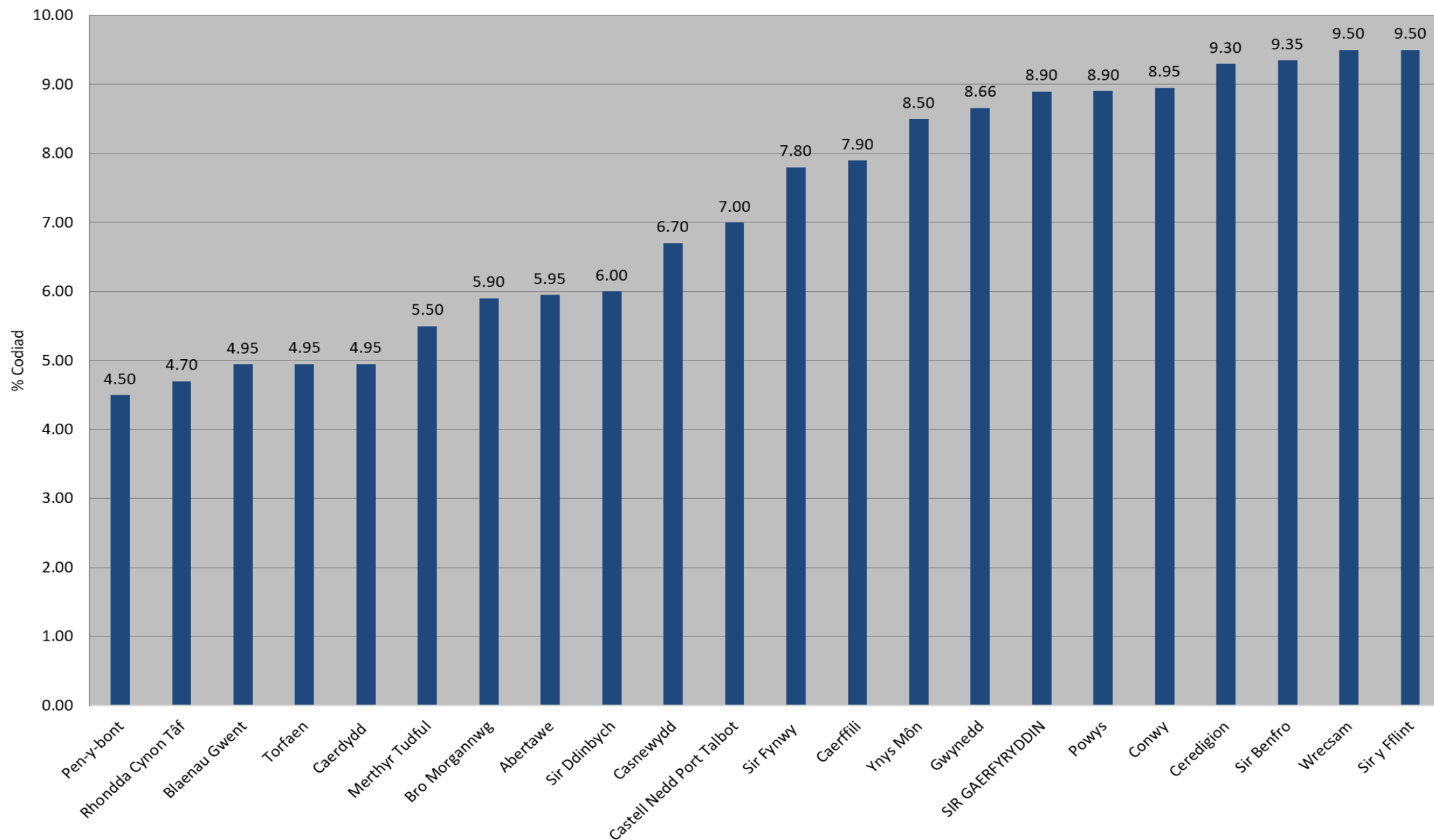
- 30 Trosolwg o'r Buddsoddiad Cyfalaf am 2025/26
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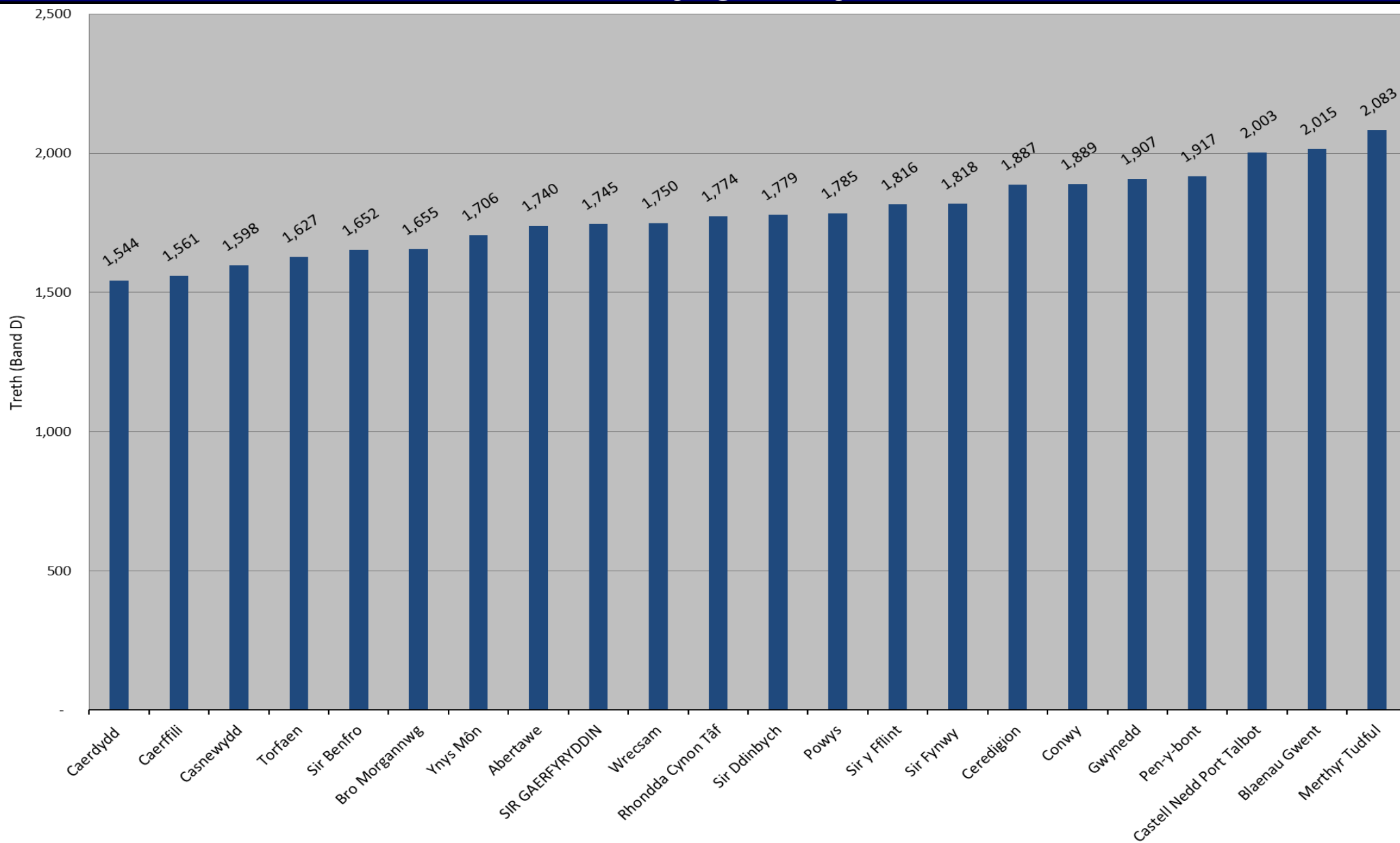
Cymhariaethau Gweddill Cymru

Codiadau'r Dreth Gyngor Sir yn 2025/26



Cymhariaethau Gweddill Cymru

Lefelau'r Dreth Gyngor Sir yn 2025/26



Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2025/26

Praeseptau Cyngorau Tref a Chymuned (Band D)

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Abergwili	33,000	753.08	43.82
Abernant	4,500	141.46	31.81
Betws	62,000	915.71	67.71
Bronwydd	15,060	283.78	53.07
Caerfyrddin	927,929	5,874.51	157.96
Castell Newydd Emlyn	34,454	490.86	70.19
Cenarth	9,000	578.18	15.57
Cilycwm	8,000	243.72	32.82
Cilymaenllwyd	13,000	356.63	36.45
Cwarter Bach	141,095	999.35	141.19
Cwmaman	395,794	1,663.08	237.99
Cydweli	337,020	1,450.23	232.39
Cynwyl Elfed	22,078	470.79	46.89
Cynwyl Gaeo	8,000	454.08	17.62
Dyffryn Cennen	30,000	543.43	55.20
Eglwys Gymyn	6,500	200.58	32.41
Gorslas	135,894	2,128.83	63.84
Hendy-gwyn	65,148	822.28	79.23
Henllanfallteg	12,650	234.43	53.96
Llanarthne	25,931	435.96	59.48
Llanboidy	41,421	469.03	88.31
Llanddarog	20,631	567.56	36.35
Llanddeusant	5,500	137.83	39.90
Llanddowror a Llanmiloe	19,800	366.79	53.98
Llandeilo	93,755	836.60	112.07
Llandybie	193,860	4,546.97	42.63
Llandyfaelog	31,000	653.41	47.44
Llanedi	587,493	2,405.19	244.26
Llanegwad	18,000	750.78	23.98
Tref Llanelli	1,537,500	9,100.62	168.94
Llanelli Wledig	1,568,545	8,633.06	181.69
Llanfair-ar-y-Bryn	4,000	297.81	13.43
Llanfihangel Aberbythych	25,000	608.05	41.12
Llanfihangel Rhos-y-Corn	7,500	225.93	33.20
Llanfihangel-ar-Arth	53,000	973.94	54.42
Llanfynydd	9,000	238.82	37.69
Llangadog	25,000	664.49	37.62

Cymuned	Praesept (£)	Sylfaen Treth	Treth (Band D) (£)
Llangain	19,639	300.95	65.26
Llangathen	9,500	280.53	33.86
Llangeler	32,245	1,556.37	20.72
Llangennech	313,738	2,009.34	156.14
Llangyndeyrn	98,218	1,621.21	60.58
Llangynin	10,600	141.02	75.17
Llangynnwr	56,122	1,178.34	47.63
Llangynog	8,000	244.51	32.72
Llanismel	39,831	821.25	48.50
Llanllawddog	8,481	375.13	22.61
Llanllwni	15,683	335.13	46.80
Llannewydd a Merthyr	6,500	319.99	20.31
Llannon	561,515	2,048.53	274.11
Llanpumsaint	11,777	341.36	34.50
Llansadwrn	12,500	244.64	51.10
Llansawel	9,500	211.90	44.83
Llansteffan a Llanybri	23,500	623.59	37.69
Llanwinio	6,000	221.38	27.10
Llanwrda	15,000	246.68	60.81
Llanybydder	70,000	625.27	111.95
Llanycrwys	3,000	106.84	28.08
Llanymddyfri	79,000	821.57	96.16
Manordeilo a Salem	15,000	818.43	18.33
Meidrim	12,500	269.59	46.37
Myddfai	3,765	200.04	18.82
Penbre a Phorth Tywyn	877,000	3,427.91	255.84
Pencarreg	13,500	575.01	23.48
Pentywyn	7,884	175.20	45.00
Pontyberem	131,670	1,059.80	124.24
Rhydaman	471,064	1,987.54	237.01
Sanclêr	119,657	1,415.46	84.54
Talacharn	33,512	616.80	54.33
Talylychau	13,000	256.59	50.66
Trelech a'r Betws	0	340.52	0.00
Trimsaran	91,646	907.21	101.02
Cyfanswm	9,728,605	77,243.48	125.95

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2025/26

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
Cyngor Sir Gaerfyrddin	1,163.62	1,357.56	1,551.49	1,745.43	2,133.30	2,521.18	2,909.05	3,490.86	4,072.67

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,192.83	1,391.64	1,590.44	1,789.25	2,186.86	2,584.48	2,982.08	3,578.50	4,174.92
Abernant	1,184.83	1,382.30	1,579.77	1,777.24	2,172.18	2,567.13	2,962.07	3,554.48	4,146.89
Betws	1,208.76	1,410.22	1,611.68	1,813.14	2,216.06	2,618.98	3,021.90	3,626.28	4,230.66
Bronwydd	1,199.00	1,398.84	1,598.66	1,798.50	2,198.16	2,597.84	2,997.50	3,597.00	4,196.50
Caerfyrddin	1,268.93	1,480.42	1,691.90	1,903.39	2,326.36	2,749.34	3,172.32	3,806.78	4,441.24
Castell Newydd Emlyn	1,210.41	1,412.15	1,613.88	1,815.62	2,219.09	2,622.57	3,026.03	3,631.24	4,236.45
Cenarth	1,174.00	1,369.67	1,565.33	1,761.00	2,152.33	2,543.67	2,935.00	3,522.00	4,109.00
Cilycwm	1,185.50	1,383.09	1,580.66	1,778.25	2,173.41	2,568.59	2,963.75	3,556.50	4,149.25
Cilymaenllwyd	1,187.92	1,385.91	1,583.89	1,781.88	2,177.85	2,573.83	2,969.80	3,563.76	4,157.72
Cwarter Bach	1,257.75	1,467.37	1,676.99	1,886.62	2,305.87	2,725.12	3,144.37	3,773.24	4,402.11
Cwmaman	1,322.28	1,542.66	1,763.04	1,983.42	2,424.18	2,864.94	3,305.70	3,966.84	4,627.98
Cydweli	1,318.55	1,538.31	1,758.06	1,977.82	2,417.33	2,856.85	3,296.37	3,955.64	4,614.91
Cynwyl Elfed	1,194.88	1,394.03	1,593.17	1,792.32	2,190.61	2,588.91	2,987.20	3,584.64	4,182.08
Cynwyl Gaeo	1,175.37	1,371.26	1,567.15	1,763.05	2,154.84	2,546.63	2,938.42	3,526.10	4,113.78
Dyffryn Cennen	1,200.42	1,400.49	1,600.56	1,800.63	2,200.77	2,600.91	3,001.05	3,601.26	4,201.47
Eglwys Gymyn	1,185.23	1,382.77	1,580.30	1,777.84	2,172.91	2,567.99	2,963.07	3,555.68	4,148.29
Gorslas	1,206.18	1,407.21	1,608.24	1,809.27	2,211.33	2,613.39	3,015.45	3,618.54	4,221.63
Hendy-gwyn	1,216.44	1,419.18	1,621.92	1,824.66	2,230.14	2,635.62	3,041.10	3,649.32	4,257.54
Henllanfallteg	1,199.59	1,399.53	1,599.45	1,799.39	2,199.25	2,599.12	2,998.98	3,598.78	4,198.58
Llanarthne	1,203.27	1,403.82	1,604.36	1,804.91	2,206.00	2,607.10	3,008.18	3,609.82	4,211.46
Llanboidy	1,222.49	1,426.25	1,629.99	1,833.74	2,241.23	2,648.74	3,056.23	3,667.48	4,278.73
Llanddarog	1,187.85	1,385.83	1,583.80	1,781.78	2,177.73	2,573.69	2,969.63	3,563.56	4,157.49
Llanddeusant	1,190.22	1,388.59	1,586.96	1,785.33	2,182.07	2,578.81	2,975.55	3,570.66	4,165.77
Llanddowror a Llanmiloe	1,199.61	1,399.54	1,599.47	1,799.41	2,199.28	2,599.15	2,999.02	3,598.82	4,198.62
Llandeilo	1,238.33	1,444.73	1,651.11	1,857.50	2,270.27	2,683.06	3,095.83	3,715.00	4,334.17
Llandybie	1,192.04	1,390.72	1,589.38	1,788.06	2,185.40	2,582.76	2,980.10	3,576.12	4,172.14
Llandyfaelog	1,195.25	1,394.46	1,593.66	1,792.87	2,191.28	2,589.70	2,988.12	3,585.74	4,183.36
Llanedi	1,326.46	1,547.54	1,768.61	1,989.69	2,431.84	2,874.00	3,316.15	3,979.38	4,642.61

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2025/26

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,179.61	1,376.21	1,572.81	1,769.41	2,162.61	2,555.82	2,949.02	3,538.82	4,128.62
Tref Llanelli	1,276.25	1,488.96	1,701.66	1,914.37	2,339.78	2,765.20	3,190.62	3,828.74	4,466.86
Llanelli Wledig	1,284.75	1,498.87	1,712.99	1,927.12	2,355.37	2,783.62	3,211.87	3,854.24	4,496.61
Llanfair-ar-y-Bryn	1,172.57	1,368.01	1,563.43	1,758.86	2,149.71	2,540.58	2,931.43	3,517.72	4,104.01
Llanfihangel Aberbythych	1,191.03	1,389.54	1,588.04	1,786.55	2,183.56	2,580.58	2,977.58	3,573.10	4,168.62
Llanfihangel Rhos-y-Corn	1,185.75	1,383.38	1,581.00	1,778.63	2,173.88	2,569.14	2,964.38	3,557.26	4,150.14
Llanfihangel-ar-Arth	1,199.90	1,399.89	1,599.86	1,799.85	2,199.81	2,599.79	2,999.75	3,599.70	4,199.65
Llanfynydd	1,188.75	1,386.87	1,584.99	1,783.12	2,179.37	2,575.62	2,971.87	3,566.24	4,160.61
Llangadog	1,188.70	1,386.82	1,584.93	1,783.05	2,179.28	2,575.52	2,971.75	3,566.10	4,160.45
Llangain	1,207.13	1,408.32	1,609.50	1,810.69	2,213.06	2,615.44	3,017.82	3,621.38	4,224.94
Llangathen	1,186.19	1,383.90	1,581.59	1,779.29	2,174.68	2,570.09	2,965.48	3,558.58	4,151.68
Llangeler	1,177.43	1,373.68	1,569.91	1,766.15	2,158.62	2,551.11	2,943.58	3,532.30	4,121.02
Llangennech	1,267.71	1,479.00	1,690.28	1,901.57	2,324.14	2,746.72	3,169.28	3,803.14	4,437.00
Llangyndeyrn	1,204.01	1,404.68	1,605.34	1,806.01	2,207.34	2,608.68	3,010.02	3,612.02	4,214.02
Llangynin	1,213.73	1,416.03	1,618.31	1,820.60	2,225.17	2,629.76	3,034.33	3,641.20	4,248.07
Llangynnwr	1,195.37	1,394.61	1,593.83	1,793.06	2,191.51	2,589.98	2,988.43	3,586.12	4,183.81
Llangynog	1,185.43	1,383.01	1,580.57	1,778.15	2,173.29	2,568.44	2,963.58	3,556.30	4,149.02
Llanismel	1,195.95	1,395.28	1,594.60	1,793.93	2,192.58	2,591.24	2,989.88	3,587.86	4,185.84
Llanllawddog	1,178.69	1,375.15	1,571.59	1,768.04	2,160.93	2,553.84	2,946.73	3,536.08	4,125.43
Llanllwni	1,194.82	1,393.96	1,593.09	1,792.23	2,190.50	2,588.78	2,987.05	3,584.46	4,181.87
Llannewydd a Merthyr	1,177.16	1,373.36	1,569.54	1,765.74	2,158.12	2,550.52	2,942.90	3,531.48	4,120.06
Llannon	1,346.36	1,570.76	1,795.14	2,019.54	2,468.32	2,917.12	3,365.90	4,039.08	4,712.26
Llanpumsaint	1,186.62	1,384.39	1,582.16	1,779.93	2,175.47	2,571.01	2,966.55	3,559.86	4,153.17
Llansadwrn	1,197.69	1,397.30	1,596.91	1,796.53	2,195.76	2,594.99	2,994.22	3,593.06	4,191.90
Llansawel	1,193.51	1,392.43	1,591.34	1,790.26	2,188.09	2,585.93	2,983.77	3,580.52	4,177.27
Llansteffan a Llanybri	1,188.75	1,386.87	1,584.99	1,783.12	2,179.37	2,575.62	2,971.87	3,566.24	4,160.61
Llanwinio	1,181.69	1,378.64	1,575.58	1,772.53	2,166.42	2,560.32	2,954.22	3,545.06	4,135.90
Llanwrda	1,204.16	1,404.86	1,605.54	1,806.24	2,207.62	2,609.02	3,010.40	3,612.48	4,214.56
Llanybydder	1,238.25	1,444.63	1,651.00	1,857.38	2,270.13	2,682.89	3,095.63	3,714.76	4,333.89
Llanycrwys	1,182.34	1,379.40	1,576.45	1,773.51	2,167.62	2,561.74	2,955.85	3,547.02	4,138.19
Llanymddyfri	1,227.73	1,432.35	1,636.97	1,841.59	2,250.83	2,660.08	3,069.32	3,683.18	4,297.04
Manordeilo a Salem	1,175.84	1,371.82	1,567.78	1,763.76	2,155.70	2,547.66	2,939.60	3,527.52	4,115.44
Meidrim	1,194.53	1,393.63	1,592.71	1,791.80	2,189.97	2,588.16	2,986.33	3,583.60	4,180.87
Myddfai	1,176.17	1,372.20	1,568.22	1,764.25	2,156.30	2,548.36	2,940.42	3,528.50	4,116.58

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2025/26

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir a'r Cyngor Tref/Cymuned

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,334.18	1,556.55	1,778.90	2,001.27	2,445.99	2,890.73	3,335.45	4,002.54	4,669.63
Pencarreg	1,179.27	1,375.82	1,572.36	1,768.91	2,162.00	2,555.10	2,948.18	3,537.82	4,127.46
Pentywyn	1,193.62	1,392.56	1,591.49	1,790.43	2,188.30	2,586.18	2,984.05	3,580.86	4,177.67
Pontyberem	1,246.45	1,454.19	1,661.93	1,869.67	2,285.15	2,700.64	3,116.12	3,739.34	4,362.56
Rhydaman	1,321.63	1,541.90	1,762.17	1,982.44	2,422.98	2,863.53	3,304.07	3,964.88	4,625.69
Sanclêr	1,219.98	1,423.31	1,626.64	1,829.97	2,236.63	2,643.29	3,049.95	3,659.94	4,269.93
Talacharn	1,199.84	1,399.82	1,599.78	1,799.76	2,199.70	2,599.66	2,999.60	3,599.52	4,199.44
Talylychau	1,197.39	1,396.96	1,596.52	1,796.09	2,195.22	2,594.36	2,993.48	3,592.18	4,190.88
Trelech a'r Betws	1,163.62	1,357.56	1,551.49	1,745.43	2,133.30	2,521.18	2,909.05	3,490.86	4,072.67
Trimsaran	1,230.97	1,436.13	1,641.29	1,846.45	2,256.77	2,667.10	3,077.42	3,692.90	4,308.38

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2025/26

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
	£	£	£	£	£	£	£	£	£
Comisiynydd Heddlu a Throsedu Dyfed-Powys	240.45	280.53	320.60	360.68	440.83	520.98	601.13	721.36	841.59

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throseddu Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Abergwili	1,433.28	1,672.17	1,911.04	2,149.93	2,627.69	3,105.46	3,583.21	4,299.86	5,016.51
Abernant	1,425.28	1,662.83	1,900.37	2,137.92	2,613.01	3,088.11	3,563.20	4,275.84	4,988.48
Betws	1,449.21	1,690.75	1,932.28	2,173.82	2,656.89	3,139.96	3,623.03	4,347.64	5,072.25
Bronwydd	1,439.45	1,679.37	1,919.26	2,159.18	2,638.99	3,118.82	3,598.63	4,318.36	5,038.09
Caerfyrddin	1,509.38	1,760.95	2,012.50	2,264.07	2,767.19	3,270.32	3,773.45	4,528.14	5,282.83
Castell Newydd Emlyn	1,450.86	1,692.68	1,934.48	2,176.30	2,659.92	3,143.55	3,627.16	4,352.60	5,078.04
Cenarth	1,414.45	1,650.20	1,885.93	2,121.68	2,593.16	3,064.65	3,536.13	4,243.36	4,950.59
Cilycwm	1,425.95	1,663.62	1,901.26	2,138.93	2,614.24	3,089.57	3,564.88	4,277.86	4,990.84
Cilymaenllwyd	1,428.37	1,666.44	1,904.49	2,142.56	2,618.68	3,094.81	3,570.93	4,285.12	4,999.31
Cwarter Bach	1,498.20	1,747.90	1,997.59	2,247.30	2,746.70	3,246.10	3,745.50	4,494.60	5,243.70
Cwmaman	1,562.73	1,823.19	2,083.64	2,344.10	2,865.01	3,385.92	3,906.83	4,688.20	5,469.57
Cydweli	1,559.00	1,818.84	2,078.66	2,338.50	2,858.16	3,377.83	3,897.50	4,677.00	5,456.50
Cynwyl Elfed	1,435.33	1,674.56	1,913.77	2,153.00	2,631.44	3,109.89	3,588.33	4,306.00	5,023.67
Cynwyl Gaeo	1,415.82	1,651.79	1,887.75	2,123.73	2,595.67	3,067.61	3,539.55	4,247.46	4,955.37
Dyffryn Cennen	1,440.87	1,681.02	1,921.16	2,161.31	2,641.60	3,121.89	3,602.18	4,322.62	5,043.06
Eglwys Gymyn	1,425.68	1,663.30	1,900.90	2,138.52	2,613.74	3,088.97	3,564.20	4,277.04	4,989.88
Gorslas	1,446.63	1,687.74	1,928.84	2,169.95	2,652.16	3,134.37	3,616.58	4,339.90	5,063.22
Hendy-gwyn	1,456.89	1,699.71	1,942.52	2,185.34	2,670.97	3,156.60	3,642.23	4,370.68	5,099.13
Henllanfallteg	1,440.04	1,680.06	1,920.05	2,160.07	2,640.08	3,120.10	3,600.11	4,320.14	5,040.17
Llanarthne	1,443.72	1,684.35	1,924.96	2,165.59	2,646.83	3,128.08	3,609.31	4,331.18	5,053.05
Llanboidy	1,462.94	1,706.78	1,950.59	2,194.42	2,682.06	3,169.72	3,657.36	4,388.84	5,120.32
Llanddarog	1,428.30	1,666.36	1,904.40	2,142.46	2,618.56	3,094.67	3,570.76	4,284.92	4,999.08
Llandeusant	1,430.67	1,669.12	1,907.56	2,146.01	2,622.90	3,099.79	3,576.68	4,292.02	5,007.36
Llanddowror a Llanmiloe	1,440.06	1,680.07	1,920.07	2,160.09	2,640.11	3,120.13	3,600.15	4,320.18	5,040.21
Llandeilo	1,478.78	1,725.26	1,971.71	2,218.18	2,711.10	3,204.04	3,696.96	4,436.36	5,175.76
Llandybie	1,432.49	1,671.25	1,909.98	2,148.74	2,626.23	3,103.74	3,581.23	4,297.48	5,013.73
Llandyfaelog	1,435.70	1,674.99	1,914.26	2,153.55	2,632.11	3,110.68	3,589.25	4,307.10	5,024.95
Llanedi	1,566.91	1,828.07	2,089.21	2,350.37	2,872.67	3,394.98	3,917.28	4,700.74	5,484.20

Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2025/26

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throsedd Dyfed-Powys

Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Llanegwad	1,420.06	1,656.74	1,893.41	2,130.09	2,603.44	3,076.80	3,550.15	4,260.18	4,970.21
Tref Llanelli	1,516.70	1,769.49	2,022.26	2,275.05	2,780.61	3,286.18	3,791.75	4,550.10	5,308.45
Llanelli Wledig	1,525.20	1,779.40	2,033.59	2,287.80	2,796.20	3,304.60	3,813.00	4,575.60	5,338.20
Llanfair-ar-y-Bryn	1,413.02	1,648.54	1,884.03	2,119.54	2,590.54	3,061.56	3,532.56	4,239.08	4,945.60
Llanfihangel Aberbythych	1,431.48	1,670.07	1,908.64	2,147.23	2,624.39	3,101.56	3,578.71	4,294.46	5,010.21
Llanfihangel Rhos-y-Corn	1,426.20	1,663.91	1,901.60	2,139.31	2,614.71	3,090.12	3,565.51	4,278.62	4,991.73
Llanfihangel-ar-Arth	1,440.35	1,680.42	1,920.46	2,160.53	2,640.64	3,120.77	3,600.88	4,321.06	5,041.24
Llanfynydd	1,429.20	1,667.40	1,905.59	2,143.80	2,620.20	3,096.60	3,573.00	4,287.60	5,002.20
Llangadog	1,429.15	1,667.35	1,905.53	2,143.73	2,620.11	3,096.50	3,572.88	4,287.46	5,002.04
Llangain	1,447.58	1,688.85	1,930.10	2,171.37	2,653.89	3,136.42	3,618.95	4,342.74	5,066.53
Llangathen	1,426.64	1,664.43	1,902.19	2,139.97	2,615.51	3,091.07	3,566.61	4,279.94	4,993.27
Llangeler	1,417.88	1,654.21	1,890.51	2,126.83	2,599.45	3,072.09	3,544.71	4,253.66	4,962.61
Llangennech	1,508.16	1,759.53	2,010.88	2,262.25	2,764.97	3,267.70	3,770.41	4,524.50	5,278.59
Llangyndeyrn	1,444.46	1,685.21	1,925.94	2,166.69	2,648.17	3,129.66	3,611.15	4,333.38	5,055.61
Llangynin	1,454.18	1,696.56	1,938.91	2,181.28	2,666.00	3,150.74	3,635.46	4,362.56	5,089.66
Llangynnwr	1,435.82	1,675.14	1,914.43	2,153.74	2,632.34	3,110.96	3,589.56	4,307.48	5,025.40
Llangynog	1,425.88	1,663.54	1,901.17	2,138.83	2,614.12	3,089.42	3,564.71	4,277.66	4,990.61
Llanismel	1,436.40	1,675.81	1,915.20	2,154.61	2,633.41	3,112.22	3,591.01	4,309.22	5,027.43
Llanllawddog	1,419.14	1,655.68	1,892.19	2,128.72	2,601.76	3,074.82	3,547.86	4,257.44	4,967.02
Llanllwni	1,435.27	1,674.49	1,913.69	2,152.91	2,631.33	3,109.76	3,588.18	4,305.82	5,023.46
Llannewydd a Merthyr	1,417.61	1,653.89	1,890.14	2,126.42	2,598.95	3,071.50	3,544.03	4,252.84	4,961.65
Llannon	1,586.81	1,851.29	2,115.74	2,380.22	2,909.15	3,438.10	3,967.03	4,760.44	5,553.85
Llanpumsaint	1,427.07	1,664.92	1,902.76	2,140.61	2,616.30	3,091.99	3,567.68	4,281.22	4,994.76
Llansadwrn	1,438.14	1,677.83	1,917.51	2,157.21	2,636.59	3,115.97	3,595.35	4,314.42	5,033.49
Llansawel	1,433.96	1,672.96	1,911.94	2,150.94	2,628.92	3,106.91	3,584.90	4,301.88	5,018.86
Llansteffan a Llanybri	1,429.20	1,667.40	1,905.59	2,143.80	2,620.20	3,096.60	3,573.00	4,287.60	5,002.20
Llanwinio	1,422.14	1,659.17	1,896.18	2,133.21	2,607.25	3,081.30	3,555.35	4,266.42	4,977.49
Llanwrda	1,444.61	1,685.39	1,926.14	2,166.92	2,648.45	3,130.00	3,611.53	4,333.84	5,056.15
Llanybydder	1,478.70	1,725.16	1,971.60	2,218.06	2,710.96	3,203.87	3,696.76	4,436.12	5,175.48
Llanycrwys	1,422.79	1,659.93	1,897.05	2,134.19	2,608.45	3,082.72	3,556.98	4,268.38	4,979.78
Llanymddyfri	1,468.18	1,712.88	1,957.57	2,202.27	2,691.66	3,181.06	3,670.45	4,404.54	5,138.63
Manordeilo a Salem	1,416.29	1,652.35	1,888.38	2,124.44	2,596.53	3,068.64	3,540.73	4,248.88	4,957.03
Meidrim	1,434.98	1,674.16	1,913.31	2,152.48	2,630.80	3,109.14	3,587.46	4,304.96	5,022.46
Myddfai	1,416.62	1,652.73	1,888.82	2,124.93	2,597.13	3,069.34	3,541.55	4,249.86	4,958.17

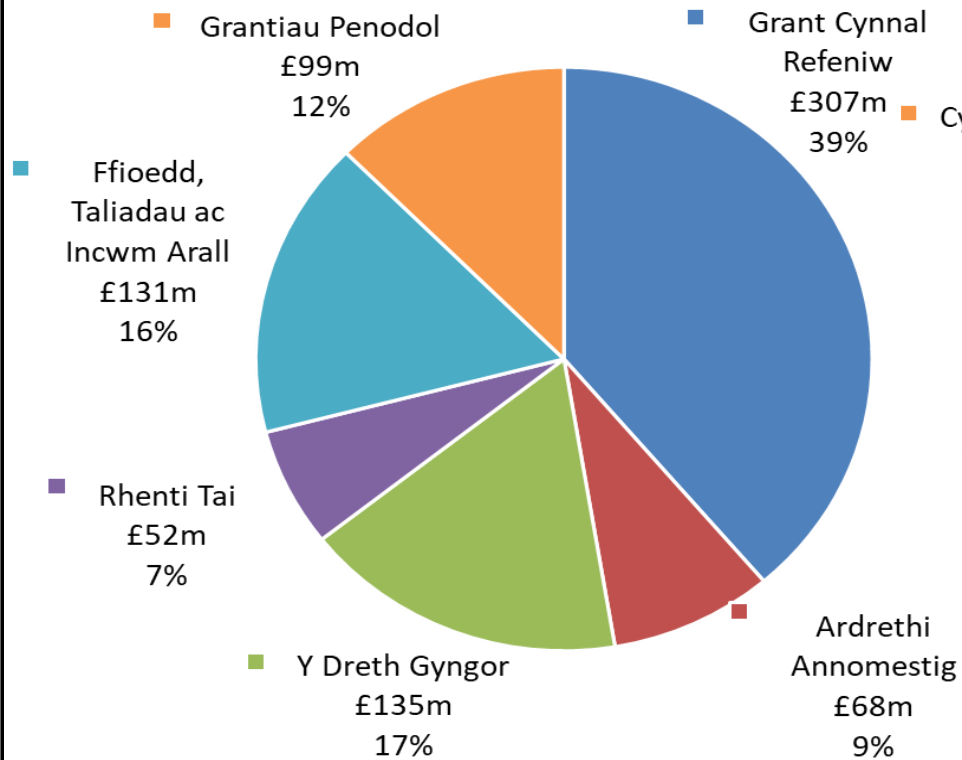
Lefelau'r Dreth Gyngor ar gyfer Ardal Sir Gaerfyrddin 2025/26

Tâl Treth Gyngor pob Band ar gyfer Tâl y Cyngor Sir, Cyngor Tref/Cymuned a Comisiynydd Heddlu a Throseddau Dyfed-Powys

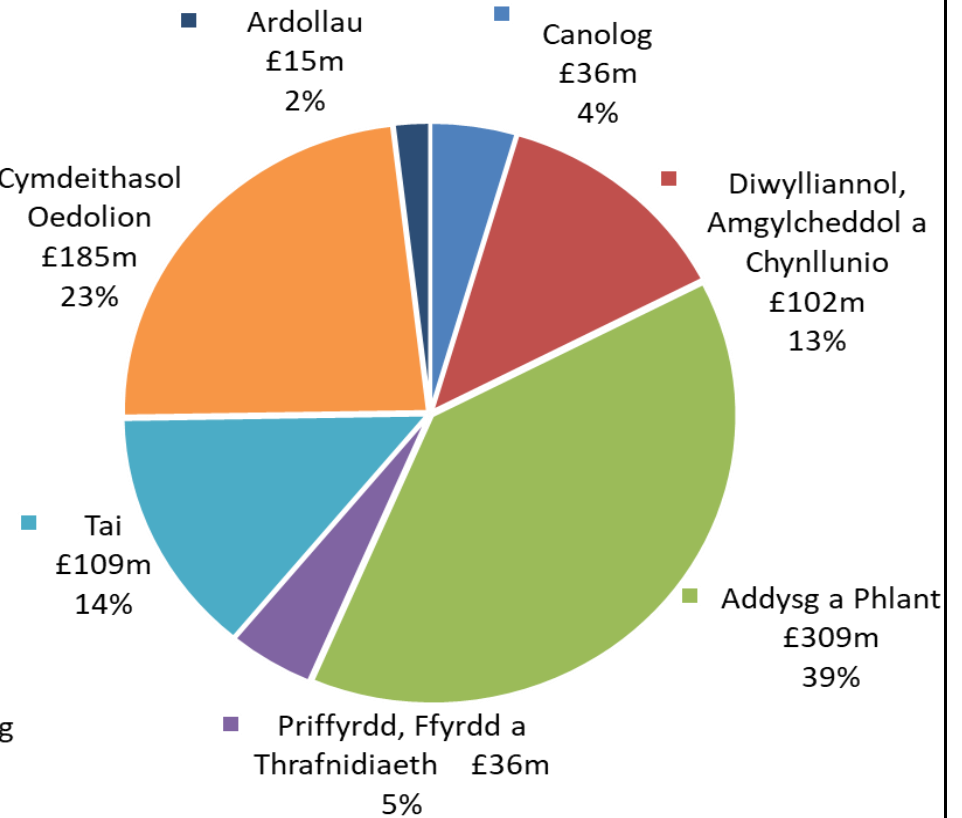
Tref/Cymuned	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Band I
Penbre a Phorth Tywyn	1,574.63	1,837.08	2,099.50	2,361.95	2,886.82	3,411.71	3,936.58	4,723.90	5,511.22
Pencarreg	1,419.72	1,656.35	1,892.96	2,129.59	2,602.83	3,076.08	3,549.31	4,259.18	4,969.05
Pentywyn	1,434.07	1,673.09	1,912.09	2,151.11	2,629.13	3,107.16	3,585.18	4,302.22	5,019.26
Pontyberem	1,486.90	1,734.72	1,982.53	2,230.35	2,725.98	3,221.62	3,717.25	4,460.70	5,204.15
Rhydaman	1,562.08	1,822.43	2,082.77	2,343.12	2,863.81	3,384.51	3,905.20	4,686.24	5,467.28
Sanclêr	1,460.43	1,703.84	1,947.24	2,190.65	2,677.46	3,164.27	3,651.08	4,381.30	5,111.52
Talacharn	1,440.29	1,680.35	1,920.38	2,160.44	2,640.53	3,120.64	3,600.73	4,320.88	5,041.03
Talylychau	1,437.84	1,677.49	1,917.12	2,156.77	2,636.05	3,115.34	3,594.61	4,313.54	5,032.47
Trelech a'r Betws	1,404.07	1,638.09	1,872.09	2,106.11	2,574.13	3,042.16	3,510.18	4,212.22	4,914.26
Trimsaran	1,471.42	1,716.66	1,961.89	2,207.13	2,697.60	3,188.08	3,678.55	4,414.26	5,149.97

Cyllideb Refeniw 2025/26

Ffynonellau Cyllid



Gwasanaethau â Darparwyd



Cyfanswm Gwariant / Incwm £792m

CYLLIDBAU REFENIW 3 BLYNEDD

CRYNHOAD CYLLIDEB

2025/26 to 2027/28

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr	31,848	-24,286	7,562	32,398	-24,367	8,031	33,040	-24,451	8,589
Addysg Gwasanaethau Plant A Theuluoedd	232,479	-2,514	229,965	236,862	-2,555	234,307	242,076	-2,597	239,479
Gwasanaethau Corfforaethol	89,091	-49,346	39,745	93,546	-49,415	44,131	97,149	-49,486	47,663
Gofal Cymdeithasol, Iechyd a Thai	255,699	-106,556	149,143	260,442	-108,058	152,384	265,303	-109,654	155,649
Lle, Seilwaith a Datblygu Economaidd	192,402	-95,562	96,841	195,747	-96,882	98,865	199,324	-97,989	101,335
Gwariant Adrannau	801,519	-278,264	523,256	818,995	-281,277	537,718	836,892	-284,177	552,715
Llog Net a Newidiadau Cyfrifyddu Cyfalaf			-21,240			-21,240			-21,240
Awdurdod Tân ac Achub Canolbarth a Gorllewin Cymru			15,185			15,489			15,799
Cyd-bwyllgor Corfforaethol			151			154			157
Parc Cenedlaethol Bannau Brycheiniog			162			166			169
Gwariant Net			517,515			532,287			547,600
Grant Yswiriant Gwladol			-7,000			-7,000			-7,000
Cyllideb Net			510,515			525,287			540,600
WEDI'U HARIANNU O'R:									
Grant Cynnal Refeniw			-307,213			-313,358			-319,625
Ardrethi Annomestig			-68,479			-69,849			-71,245
GALW AR Y TRETHDALWYR			134,823			142,081			149,730
Treth Band D			£ 1,745.43			£ 1,832.65			£ 1,924.24
Codiad yn Nhreth y Cyngor			8.90%			5.00%			5.00%

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Prif Weithredwr									
Prif Weithredwr - Prif Swyddog	317	-307	10	319	-307	12	320	-307	13
Swyddfa Ranbarthol Bargaen Ddinesig	62	0	62	62	0	62	62	0	62
Cyfanswm Prif Weithredwr	379	-307	72	381	-307	74	382	-307	75
Pobl, Digidol a Pholisi									
Tim Trawsnewid I Wneud Cynnydd	311	-259	52	319	-260	59	328	-262	66
Rhaglen Datblygu'r Gweithlu Gofal Cymdeithasol	789	-446	343	811	-446	365	833	-446	387
Lleoliadau Ymarfer	71	-67	4	71	-67	4	71	-67	4
Cefnogaeth Busnes a Phrosiectau	294	-226	68	259	-226	33	265	-226	39
Y Gyflogres	1,097	-1,081	16	1,125	-1,089	36	1,154	-1,098	56
Gwasanaethau Pobl - AD	1,203	-1,228	-25	1,231	-1,236	-5	1,260	-1,243	17
Lles Gweithwyr	1,025	-985	40	1,053	-994	59	1,083	-1,003	80
Datblygiad Sefydliadol	634	-602	32	650	-603	47	665	-604	61
System Rheoli Dysgu	43	0	43	43	0	43	44	0	44
Gwasanaethau Cyflogaeth - AD / Cyflogres	213	-189	24	218	-189	29	224	-189	35
Technoleg Gwybodaeth	7,375	-7,389	-14	7,536	-7,412	124	7,702	-7,435	267
Bargaen Ddinesig	546	-546	0	546	-546	0	546	-546	0
Yr Iaith Gymraeg	148	-154	-6	152	-154	-2	155	-155	0
Rhwydwaith Ffon - Cyfanswm Polisi	1,081	-991	90	1,108	-992	116	1,135	-993	142
Cyrff Gwasanaeth Cyhoeddus	6	0	6	6	0	6	6	0	6
Gwasanaethau Datgelu a Gwahardd	153	0	153	156	0	156	159	0	159
Cyfanswm Pobl, Digidol a Pholisi	14,989	-14,163	826	15,284	-14,214	1,070	15,630	-14,267	1,363
Y Gyfraith, Llywodraethu a Gwasanaethau Sifil									
Y Gwasanaethau Democrataidd	4,993	-334	4,659	5,040	-341	4,699	5,088	-348	4,740
Gwasanaethau Democrataidd - Cymorth	678	-647	31	696	-647	49	714	-647	67
Rheolaeth Gorfforaethol	486	0	486	486	0	486	486	0	486
Defodaethau Dinesig	42	0	42	42	0	42	42	0	42
Prif Weithredwr Gwasanaethau Cymorthiad Teulu	771	-889	-118	788	-889	-101	806	-890	-84
Postio Canolog	26	0	26	22	0	22	22	0	22
Pridiannau Tir	116	-292	-176	118	-298	-180	120	-304	-184
Y Gwasanaethau Cyfreithiol	3,723	-3,699	24	3,797	-3,702	95	3,872	-3,705	167
Etholiadau-Cyngor Sir	259	0	259	261	0	261	264	0	264
Cofrestru Etholwyr	437	-3	434	441	-3	438	444	-3	441
Corfrestryddion	899	-415	484	918	-415	503	938	-415	523
Crwneriaid	394	0	394	402	0	402	410	0	410
Gwasanaethau Etholiadol - Staff	398	-388	10	407	-388	19	417	-388	29
Cyfanswm Y Gyfraith, Llywodraethu a Gwasanaethau Sifil	13,222	-6,667	6,555	13,418	-6,683	6,735	13,623	-6,700	6,923

PRIF WEITHREDWR - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Marchnata a Chyfyngau</u>									
Marchnata a Chyfyngau	1,015	-1,011	4	1,013	-1,012	1	1,041	-1,013	28
Cyfieithu	625	-632	-7	642	-634	8	660	-635	25
Canolfannau Gofal Cwsmeriaid	1,515	-1,403	112	1,556	-1,413	143	1,598	-1,424	174
Datblygiad Marchnata Twristiaeth	0	0	0	0	0	0	0	0	0
Gwybodaeth Ymwelwyr	0	0	0	0	0	0	0	0	0
Digwyddiadau	0	0	0	0	0	0	0	0	0
Yr Hwb - Llanelli a Rhydaman	103	-103	0	104	-104	0	106	-105	1
Cyfanswm Marchnata a Chyfyngau	3,258	-3,149	109	3,315	-3,163	152	3,405	-3,177	228
 Cyfanswm Prif Weithredwr	 31,848	 -24,286	 7,562	 32,398	 -24,367	 8,031	 33,040	 -24,451	 8,589

ADDYSG GWASANAETHAU PLANT A THEULUEDD - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Cyllideb Dirprwyedig Ysgolion</u>									
Ysgolion Cynradd	80,636	0	80,636	82,524	0	82,524	84,290	0	84,290
Ysgolion Uwchradd	68,747	0	68,747	70,714	0	70,714	72,736	0	72,736
Ysgolion Arbennig	3,456	0	3,456	3,555	0	3,555	3,657	0	3,657
Cyfanswm Cyllideb Dirprwyedig Ysgolion	152,839	0	152,839	156,793	0	156,793	160,683	0	160,683
<u>Cyfarwyddwr a Rheolaeth Strategol</u>									
Cyfarwyddwr a Thim Rheoli	1,194	-255	939	1,117	-255	862	1,140	-255	885
Cynnal Busnes	414	0	414	425	0	425	437	0	437
Cyfanswm Cyfarwyddwr a Rheolaeth Strategol	1,608	-255	1,353	1,542	-255	1,287	1,577	-255	1,322
<u>Adran Gwasanaethau Addysg</u>									
Gwariant Ysgol heb ei ddirprwyo hyd hyn	20,561	0	20,561	20,567	0	20,567	20,572	0	20,572
Tâl Colli Gwaith a Cholli Gwaith yn Wirfoddol Ysgolion	2,298	0	2,298	2,365	0	2,365	2,434	0	2,434
Cyllid Ôl-16	0	0	0	0	0	0	0	0	0
Grantiau Addysg	721	0	721	737	0	737	755	0	755
Gwasanaethau Cerdd i Ysgolion	464	0	464	476	0	476	488	0	488
Gwella Ysgolion	1,185	0	1,185	1,214	0	1,214	1,245	0	1,245
Anghenion Dysgu Ychwanegol	4,063	-1,491	2,572	4,158	-1,521	2,637	4,256	-1,551	2,705
Addysg Heb Fod Yn Ysgol (AHFYY)	7,029	-357	6,672	7,212	-364	6,848	7,400	-372	7,028
Data Ysgolion, Derbyniadau a Systemau Addysg	1,807	0	1,807	1,646	0	1,646	1,584	0	1,584
Moderneiddio'r Ysgolion	1,110	0	1,110	1,113	0	1,113	1,115	0	1,115
Darpariaeth Blynnyddoedd Cynnar Ni Gynhelir	16	0	16	16	0	16	16	0	16
Gwasanaeth Cymorth Ieuenctid a Chyfranogiad	1,228	-6	1,222	1,258	-6	1,252	1,288	-6	1,282
Prosiectau a Gyllidir gan Ewrop	0	0	0	0	0	0	0	0	0
Dysg Oedolion a Chymuned	99	0	99	99	0	99	99	0	99
Cynnal Yr Iaith Gymraeg	484	0	484	418	0	418	428	0	428
Cyfanswm Adran Gwasanaethau Addysg	41,065	-1,854	39,211	41,279	-1,891	39,388	41,680	-1,929	39,751

ADDYSG GWASANAETHAU PLANT A THEULUOEDD - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Adran Gwasanaethau Plant									
Gwaith Cymdeithasol: Cymorth a Diogelu	7,074	-5	7,069	7,019	-5	7,014	7,168	-5	7,163
Sicrhau Ansawdd a Gweithwyr Cymdeithasol dan									
Hyfforddiant	1,589	0	1,589	1,636	0	1,636	1,684	0	1,684
Magu Plant Corfforaethol a Gadael Gofal	914	-20	894	937	-20	917	961	-20	941
Cymorth i Deuluoedd ac Adnoddau	447	0	447	460	0	460	474	0	474
Y Tîm Cynnal Maethu	1,203	0	1,203	1,239	0	1,239	1,276	0	1,276
Gwasanaethau Maethu a Gwasanaethau Eraill ar gyfer									
Plant sy'n Derbyn Gofal	4,980	0	4,980	5,079	0	5,079	5,180	0	5,180
Plant heb Gwmni Oedolyn sy'n Ceisio Lloches	34	0	34	35	0	35	36	0	36
Lleoliadau a Gomisiynir (Gwasanaethau Plant)	3,250	0	3,250	3,315	0	3,315	3,381	0	3,381
Lleoliadau Preswyl	2,070	0	2,070	1,939	0	1,939	1,990	0	1,990
Anghenion Cymhleth: Tîm 0 - 25	825	0	825	849	0	849	875	0	875
Anghenion Cymhleth: Seibiannau Byr a Thaliadau									
Uniongyrchol	1,500	0	1,500	1,325	0	1,325	1,352	0	1,352
Anghenion Cymhleth: Lleoliadau a Gomisiynir	1,000	0	1,000	1,020	0	1,020	1,040	0	1,040
Anghenion Cymhleth: Lleoliadau Seibiant	1,318	0	1,318	1,353	0	1,353	1,389	0	1,389
Anghenion Cymhleth: Lleoliadau Preswyl	1,478	-216	1,262	1,519	-220	1,299	1,561	-224	1,337
Gwasanaethau Mabwysiadu	657	0	657	672	0	672	688	0	688
Cefnogi Gofal Plant	1,132	0	1,132	1,153	0	1,153	1,174	0	1,174
Canolfannau Plant/Teuluoedd a Chylchoedd Chwarae	775	0	775	792	0	792	810	0	810
Grant Plant a Chymunedau	86	0	86	86	0	86	86	0	86
Gwasanaethau Teulu Eraill gan gynnwys Gofalwyr Ifanc									
ac ASA	2,580	0	2,580	2,655	0	2,655	2,732	0	2,732
Rheoli a Chefnogi Gwasanaethau Plant (gan gynnwys									
Eclipse)	1,967	-164	1,803	2,022	-164	1,858	2,078	-164	1,914
Diogelu a Phresenoldeb yn yr Ysgol	407	0	407	417	0	417	428	0	428
Seicoleg Addysgol	1,681	0	1,681	1,726	0	1,726	1,773	0	1,773
Cyfanswm Adran Gwasanaethau Plant	36,967	-405	36,562	37,248	-409	36,839	38,136	-413	37,723
Cyfanswm Addysg Gwasanaethau Plant A									
Theuluoedd	232,479	-2,514	229,965	236,862	-2,555	234,307	242,076	-2,597	239,479

GWASANAETHAU CORFFORAETHOL - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Gwasanaethau Ariannol</u>									
Tim Rheoli Gwasanaethau Corfforaethol	683	-671	12	700	-673	27	716	-675	41
Cyrfifyddiaeth	2,469	-2,351	118	2,534	-2,359	175	2,600	-2,366	234
Is-Adran Trysordy a Buddsoddiad Pensiwn	348	-340	8	358	-343	15	367	-345	22
Grantiau a Technegol	439	-423	16	451	-426	25	464	-429	35
Rheoli Cyflogres	142	-136	6	145	-136	9	149	-136	13
Taliadau	853	-791	62	873	-793	80	894	-795	99
Pensiynau	2,207	-2,229	-22	2,267	-2,270	-3	2,328	-2,312	16
Ffioedd Archwilio	357	-107	250	364	-109	255	372	-111	261
Taliadau Banc	69	0	69	71	0	71	72	0	72
Partneriaeth Pensiwn Cymru	96	-95	1	99	-97	2	102	-99	3
Lles	433	-149	284	433	-149	284	433	-149	284
Gwasanaethau Amrywiol	14,832	-141	14,691	17,833	-142	17,691	19,923	-146	19,777
Cyfanswm y Gwasanaethau Ariannol	22,928	-7,433	15,495	26,128	-7,497	18,631	28,420	-7,563	20,857
<u>Refeniw a Chydymffurfiaeth Ariannol</u>									
Prynu	883	-861	22	906	-861	45	930	-861	69
Archwilio	646	-631	15	663	-631	32	680	-632	48
Rheoli Risg	234	-193	41	240	-193	47	246	-193	53
Canolfan Cynnal Busnes	201	-180	21	206	-180	26	212	-180	32
Hyfforddiant Gwasanaethau Corfforaethol	59	-58	1	60	-58	2	62	-58	4
Trethu Lleol	2,019	-1,080	939	2,051	-1,080	971	2,083	-1,080	1,003
Cynllun Lleihau Treth Cyngor	21,610	0	21,610	22,687	0	22,687	23,816	0	23,816
Lwfansau Rhenti	36,183	-35,040	1,143	36,183	-35,040	1,143	36,183	-35,040	1,143
Rhyddhad Ardrethi	271	0	271	277	0	277	282	0	282
Gweinyddu Budd-daliadau Tai	2,616	-2,461	155	2,670	-2,462	208	2,724	-2,463	261
Refeniw	1,441	-1,409	32	1,475	-1,413	62	1,511	-1,416	95
Cyfanswm Refeniw a Chydymffurfiaeth Ariannol	66,163	-41,913	24,250	67,418	-41,918	25,500	68,729	-41,923	26,806
Cyfanswm Gwasanaethau Corfforaethol	89,091	-49,346	39,745	93,546	-49,415	44,131	97,149	-49,486	47,663

CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Gofal Cymdeithasol									
<u>Gwasanaethau Pobl Hŷn</u>									
Rheoli Gofal	6,302	-549	5,753	6,453	-553	5,900	6,608	-557	6,051
Cartrefi Gofal Preswyl (Darpariaeth A.LI.)	13,349	-4,847	8,502	13,659	-4,936	8,723	13,978	-5,026	8,952
Cartrefi Preswyl Sector Breifat	34,793	-15,165	19,628	35,483	-15,468	20,015	36,187	-15,777	20,410
Gofal Ychwanegol	589	0	589	600	0	600	611	0	611
Gwasanaeth Gofal Cartref Awdurdod Lleol	10,161	0	10,161	10,440	0	10,440	10,727	0	10,727
Pryd ar Glud	0	0	0	0	0	0	0	0	0
Taliadau Uniongyrchol	1,445	-333	1,112	1,474	-340	1,134	1,503	-347	1,156
Grantiau i Gyrff Gwirfoddol	1,859	-1,780	79	1,859	-1,780	79	1,859	-1,780	79
Gofal Cartref Sector Breifat	9,068	-2,897	6,171	9,247	-2,955	6,292	9,430	-3,014	6,416
Cynnal a Rheolaeth	931	-68	863	950	-68	882	971	-68	903
Llinell Gofal	2,917	-1,148	1,769	2,972	-1,171	1,801	3,028	-1,195	1,833
Galluogi	2,688	-444	2,244	2,763	-444	2,319	2,839	-444	2,395
Gwasanaethau Dydd Cymunedol	1,128	-78	1,050	1,148	-79	1,069	1,169	-81	1,088
Cyfanswm Gwasanaethau Pobl Hŷn	85,230	-27,309	57,921	87,048	-27,794	59,254	88,910	-28,289	60,621
<u>Anableddau Corfforol/Synhwyrâu</u>									
Gwasanaethau Therapi Galwedigaethol	1,046	-304	742	1,075	-305	770	1,105	-305	800
Cartrefi Preswyl Sector Breifat	1,816	-335	1,481	1,852	-342	1,510	1,889	-348	1,541
Cartrefi Grwp	2,288	-186	2,102	2,333	-189	2,144	2,379	-193	2,186
Cymorth Cymunedol	210	0	210	214	0	214	219	0	219
Gofal Cartref Sector Breifat	385	-102	283	393	-104	289	401	-106	295
Cymhorthion ac Offer	1,395	-452	943	1,421	-461	960	1,449	-470	979
Grantiau i Gyrff Gwirfoddol	513	0	513	525	0	525	538	0	538
Taliadau Uniongyrchol	3,670	-643	3,027	3,739	-656	3,083	3,809	-669	3,140
Codi a Symud Pobl	4	0	4	5	0	5	5	0	5
Cyfanswm Anableddau Corfforol/Synhwyrâu	11,327	-2,022	9,305	11,557	-2,057	9,500	11,794	-2,091	9,703

CYMUNEDAU - CYLLIDEB REFENIW - Gofal Cymdeithasol

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Anableddau Dysgu									
Cyflogaeth a Hyfforddiant Awdurdod Leol	2,468	-326	2,142	2,513	-330	2,183	2,560	-333	2,227
Rheoli Gofal	1,332	-40	1,292	1,366	-40	1,326	1,402	-40	1,362
Cartrefi Preswyl Sector Breifat	16,761	-4,823	11,938	17,095	-4,919	12,176	17,434	-5,018	12,416
Taliadau Uniongyrchol	5,172	-610	4,562	5,275	-622	4,653	5,380	-635	4,745
Cartrefi Grwp / Byw â Chymorth	16,838	-2,408	14,430	17,173	-2,444	14,729	17,514	-2,482	15,032
Gofal Seibiant	1,405	-812	593	1,442	-812	630	1,479	-812	667
Gofal Cartref Sector Breifat	392	-183	209	400	-187	213	408	-191	217
Gwasanaethau Dydd Cymunedol	4,136	-568	3,568	4,220	-574	3,646	4,305	-581	3,724
Gwasanaeth 0-25	670	0	670	689	0	689	708	0	708
Cymorth Cymunedol	4,306	-168	4,138	4,392	-171	4,221	4,479	-173	4,306
Grantiau i Gyrff Gwirfoddol	566	-155	411	574	-155	419	582	-155	427
Cynllun Lleoli Oedolion	3,326	-2,201	1,125	3,399	-2,232	1,167	3,473	-2,264	1,209
Cynnal a Rheolaeth	1,907	-1,165	742	1,928	-1,165	763	1,950	-1,165	785
Cronfa Byw'n Annibynnol	59	0	59	61	0	61	62	0	62
Cyfanswm Anableddau Dysgu	59,338	-13,459	45,879	60,527	-13,651	46,876	61,736	-13,849	47,887
Iechyd Meddwl									
Rheoli Gofal	1,860	-161	1,699	1,907	-161	1,746	1,955	-161	1,794
Cartrefi Preswyl Sector Breifat	7,857	-3,655	4,202	8,013	-3,728	4,285	8,172	-3,802	4,370
Cartrefi Grwp	2,451	-431	2,020	2,500	-436	2,064	2,549	-441	2,108
Taliadau Uniongyrchol	354	-48	306	361	-49	312	369	-50	319
Cymorth Cymunedol	1,284	-380	904	1,309	-381	928	1,335	-382	953
Gwasanaethau Dydd Cymunedol	2	0	2	2	0	2	2	0	2
Gofal Cartref Sector Breifat	100	-33	67	102	-34	68	104	-34	70
Tîm Camddefnyddio Sylweddau	678	-261	417	695	-261	434	711	-261	450
Cyfanswm Iechyd Meddwl	14,586	-4,969	9,617	14,889	-5,050	9,839	15,197	-5,131	10,066
Costau Cynnal									
Cefnogaeth Adrannol	5,789	-3,145	2,644	5,898	-3,150	2,748	6,015	-3,155	2,860
Perfformiad, Dadansoddi a Systemau	654	-44	610	666	-44	622	679	-44	635
Tîm Comisiynu	1,510	-36	1,474	1,555	-36	1,519	1,601	-36	1,565
Uned Gydweithredu Ranbarthol	3,119	-1,955	1,164	3,151	-1,960	1,191	3,183	-1,965	1,218
Tîm Diogelu a DoLS	803	-182	621	820	-182	638	838	-182	656
Cyfrif Daliannol Cludiant	1,848	-1,735	113	1,885	-1,740	145	1,923	-1,745	178
Cyfanswm Costau Cynnal	13,723	-7,097	6,626	13,975	-7,112	6,863	14,239	-7,127	7,112
Cyfanswm Gofal Cymdeithasol	184,204	-54,856	129,348	187,996	-55,664	132,332	191,876	-56,487	135,389

CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Diogelu'r Cyhoedd									
<u>Gwasanaethau Cynnal a Rheolaeth Corfforaethol</u>									
Gwasanaethau Cynnal a Rheolaeth Corfforaethol	250	-10	240	255	-10	245	261	-10	251
Cyfanswm Gwasanaethau Cynnal a Rheolaeth Corfforaethol	250	-10	240	255	-10	245	261	-10	251
<u>Gwasanaethau Iechyd y Cyhoedd</u>									
Rheolaeth Gwas. Iechyd y Cyhoedd	113	-129	-16	114	-131	-17	114	-134	-20
Rheoli Atal Heintiau	335	-309	26	335	-309	26	335	-309	26
Iechyd y Cyhoedd	481	-17	464	495	-17	478	508	-18	490
Rheoli Sŵn	120	0	120	124	0	124	127	0	127
Llygredd Aer	164	-42	122	169	-42	127	173	-42	131
Llygredd Arall	53	0	53	55	0	55	56	0	56
Dŵr - Ansawdd Yfed	57	-5	52	58	-5	53	60	-5	55
Lles Anifeiliaid	108	-91	17	111	-91	20	114	-91	23
Afiechydon Anifeiliaid	60	-40	20	62	-40	22	64	-40	24
Wardenu Cŵn	174	-35	139	177	-36	141	181	-36	145
Diogelwch Anifeiliaid	177	0	177	182	0	182	188	0	188
Trwyddedi	452	-456	-4	464	-456	8	477	-456	21
Diogelwch Bwyd	594	-38	556	611	-38	573	628	-38	590
Iechyd Galwedigaethol	165	-2	163	170	-2	168	175	-2	173
Cyfanswm Gwasanaethau Iechyd y Cyhoedd	3,053	-1,164	1,889	3,127	-1,167	1,960	3,200	-1,171	2,029
<u>Gwasanaeth Safonau Masnach</u>									
Rheolaeth Gwasanaeth Safonau Masnach	197	-44	153	201	-44	157	205	-44	161
Metroleg	147	-17	130	151	-17	134	155	-17	138
Safonau Bwyd ac Amaeth	51	0	51	52	0	52	54	0	54
Cyngor Cwsmer	277	-3	274	285	-3	282	294	-3	291
Masnach Dêg	348	-71	277	358	-71	287	367	-71	296
Diogelwch	81	-12	69	83	-12	71	86	-12	74
Ymchwiliwr Ariannol	220	-632	-412	226	-645	-419	233	-657	-424
Cyfanswm Gwasanaethau Safonau Masnach	1,321	-779	542	1,356	-792	564	1,394	-804	590
Cyfanswm Diogelu'r Cyhoedd	4,624	-1,953	2,671	4,738	-1,969	2,769	4,855	-1,985	2,870

CYMUNEDAU - CYLLIDEB REFENIW - Tai a Diogelu'r Cyhoedd

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Tai (Cronfa'r Cyngor)									
<u>Tai (Cronfa'r Cyngor)</u>									
Gwelliannau Tai (Tai heb fod o dan Gyfrif Refeniw Tai)	3,242	-2,291	951	3,263	-2,294	969	3,287	-2,297	990
Safle Teithwyr Penybryn	191	-133	58	195	-135	60	199	-137	62
Digartrefi	1,255	-77	1,178	1,258	-79	1,179	1,261	-80	1,181
Buddsoddi/Ail-dai/ Costau Cynnal Canolog	228	0	228	234	0	234	241	0	241
Byw'n Annibynnol a Chartrefi Fforddiadwy	9,994	-9,826	168	10,002	-9,826	176	10,010	-9,826	184
Llety Dros Dro	98	-126	-28	100	-128	-28	102	-131	-29
Yr Asiantaeth Gosod Tai Cymdeithasol	1,167	-924	243	1,191	-942	249	1,216	-961	255
Cyfrifon Gweithredol	21,187	-21,853	-666	21,632	-22,285	-653	22,085	-22,726	-642
Cynlluniau ailsefydlu	436	-1,050	-614	436	-1,050	-614	436	-1,050	-614
Arian Trosiannol	21	-18	3	21	-18	3	21	-18	3
Cronfa Cydlyniant Cymunedol	234	-158	76	234	-158	76	234	-158	76
Cyfanswm Tai (Cronfa'r Cyngor)	38,053	-36,456	1,597	38,566	-36,915	1,651	39,092	-37,384	1,708
 Cyfanswm Diogelu'r Cyhoedd a Tai (CC)	 42,677	 -38,409	 4,268	 43,304	 -38,884	 4,420	 43,947	 -39,369	 4,578

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Hamdden ac Adloniant									
<u>Chwaraeon a Hamdden - Sir Gyfan</u>									
Chwaraeon a Hamdden Gyffredinol	1,014	-54	960	1,030	-55	975	1,056	-56	1,000
Cymunedau Actif	434	-39	395	445	-39	406	457	-39	418
Cyfleusterau Actif	359	-37	322	367	-37	330	376	-38	338
Iechyd, ffitrwydd a chyfleusterau sych Actif	253	-137	116	259	-140	119	265	-143	122
Poblogaethau arbenigol	140	-136	4	140	-136	4	140	-136	4
Atal Codymau	4	0	4	4	0	4	4	0	4
Arlwyo – Canolfannau Chwaraeon	405	-399	6	415	-407	8	426	-415	11
Cyn-Diabetes	52	-51	1	52	-51	1	52	-51	1
Pobl Ifanc Actif	444	-399	45	444	-399	45	444	-399	45
Cyllid Ychwanegol LAPA (A)	14	-12	2	14	-12	2	14	-12	2
Cynllun Cenedlaethol Atgyfeirio i wneud Ymarfer Corff (A)	213	-203	10	213	-203	10	213	-203	10
Cyfanswm Chwaraeon a Hamdden - Sir Gyfan	3,332	-1,467	1,865	3,383	-1,479	1,904	3,447	-1,492	1,955
<u>Chwaraeon a Hamdden - Gorllewin</u>									
Canolfan Chwaraeon Castellnewydd Emlyn	539	-208	331	550	-212	338	560	-216	344
Canolfan Hamdden Caerfyrddin	2,874	-1,895	979	2,922	-1,933	989	2,971	-1,970	1,001
Canolfan Hamdden Sanciêr	300	-83	217	279	-85	194	253	-86	167
Clwb Fowlio Dan Do Bro Myrddin	73	0	73	73	0	73	73	0	73
Cyfanswm Chwaraeon a Hamdden - Gorllewin	3,786	-2,186	1,600	3,824	-2,230	1,594	3,857	-2,272	1,585
<u>Chwaraeon a Hamdden - Dwyrain</u>									
Pwll Nofio Dyffryn Amman	1,700	-1,073	627	1,731	-1,094	637	1,764	-1,116	648
Pwll Nofio Llanymddyfri	615	-244	371	627	-248	379	639	-253	386
Clwb Bowlio Dinefwr	66	0	66	66	0	66	66	0	66
Cyfanswm Chwaraeon a Hamdden - Dwyrain	2,381	-1,317	1,064	2,424	-1,342	1,082	2,469	-1,369	1,100
<u>Chwaraeon a Hamdden - De</u>									
Canolfan Hamdden Llanelli	2,174	-1,164	1,010	2,213	-1,186	1,027	2,253	-1,210	1,043
Cae 3G Pen Rhos	54	-63	-9	55	-65	-10	55	-66	-11
Sant Ioan Llwyd - Cae 2G	44	-17	27	45	-17	28	46	-18	28
Neuadd Chwaraeon Coedcae	6	0	6	6	0	6	6	0	6
Cyfanswm Chwaraeon a Hamdden - De	2,278	-1,244	1,034	2,319	-1,268	1,051	2,360	-1,294	1,066

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Addysg Allanol									
Gwersyll Ysgol Pentywyn	678	-393	285	691	-401	290	705	-412	293
Cyfanswm Addysg Allanol	678	-393	285	691	-401	290	705	-412	293
Cyfleusterau Cefn Gwlad									
Siop Sgio Pembre	0	-77	-77	0	-78	-78	0	-80	-80
Llethr Sgio Pembre	651	-626	25	665	-639	26	680	-655	25
Parc Gwledig Pembre	1,394	-1,465	-71	1,401	-1,494	-93	1,408	-1,561	-153
Bwyty Parc Gwledig Pembre	747	-588	159	765	-600	165	783	-615	168
Is Gyfanswm Parc Gwledig Pembre	2,792	-2,756	36	2,831	-2,811	20	2,871	-2,911	-40
Parc Gwledig Llyn Llech Owain	641	-75	566	617	-76	541	612	-78	534
Canolfan Chwaraeon Modur Pembre	0	-96	-96	0	-96	-96	0	-96	-96
Canolfan Parry Thomas	9	-51	-42	9	-51	-42	10	-51	-41
Y Caban	875	-620	255	897	-633	264	920	-649	271
Traeth Pentywyn	5	-62	-57	5	-63	-58	5	-65	-60
Cyfanswm Mynediad Cefn Gwlad	4,322	-3,660	662	4,359	-3,730	629	4,418	-3,850	568
Mynediad Cefn Gwlad									
Diogelwch Traeth	2	0	2	2	0	2	2	0	2
Cyfanswm Mynediad Cefn Gwlad	2	0	2	2	0	2	2	0	2
Parc Arfordirol y Mileniwm									
Parc Arfordirol y Mileniwm	1,282	-103	1,179	1,283	-105	1,178	1,284	-108	1,176
Parc Arfordirol y Mileniwm - Eiddo Buddsoddi	0	-73	-73	0	-73	-73	0	-73	-73
Harbwr Porth Tywyn	67	-141	-74	67	-144	-77	67	-147	-80
Y Ganolfan Ddarganfod	6	-120	-114	6	-122	-116	7	-125	-118
Cyfanswm Parc Arfordirol y Mileniwm	1,355	-437	918	1,356	-444	912	1,358	-453	905

CYMUNEDAU - CYLLIDEB REFENIW - Hamdden

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Diwylliant a Threftadaeth</u>									
Celfyddydau - Cyffredinol	5	0	5	5	0	5	5	0	5
Rheoli Gwasanaethau Diwylliant	143	0	143	147	0	147	150	0	150
Cartref Dylan Thomas	196	-138	58	201	-140	61	195	-143	52
Canolfan Grefftau Sanclêr	69	0	69	69	0	69	70	0	70
Y Ffwrnes	1,395	-509	886	1,403	-519	884	1,411	-534	877
Theatr y Lyric	816	-470	346	825	-479	346	833	-494	339
Theatr y Glowyr Rhydamman	91	-23	68	92	-24	68	92	-24	68
Canolfannau Adloniant Cyffredinol	818	-121	697	858	-121	737	898	-122	776
Oriel Myrddin CSC	1,260	-981	279	1,262	-981	281	1,265	-980	285
Llyfrgelloedd	3,754	-73	3,681	3,738	-74	3,664	3,713	-76	3,637
Amgueddfeydd	1,283	-233	1,050	1,309	-238	1,071	1,336	-243	1,093
Archifau	344	-12	332	350	-12	338	357	-12	345
Cyfanswm Diwylliant a Threftadaeth	10,174	-2,560	7,614	10,260	-2,588	7,672	10,325	-2,628	7,697
<u>Rheolaeth Hamdden</u>									
Rheolaeth Hamdden	510	-28	482	524	-28	496	539	-28	511
Cyfanswm Rheolaeth Hamdden	510	-28	482	524	-28	496	539	-28	511
Cyfanswm Hamdden	28,818	-13,291	15,527	29,142	-13,510	15,632	29,481	-13,798	15,683
Cyfanswm Cymunedau	255,699	-106,556	149,143	260,442	-108,058	152,384	265,303	-109,654	155,649

LLE SEILWAITH A DATBLYGU ECONOMAIDD - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Gwella Gwasanaethau a Thrawsnewid									
Adrannol - Craidd	469			481			494		
namyn yr hyn a godwyd ar wasanaethau eraill	-237			-237			-237		
Adrannol - Craidd (Net)	232	-94	138	244	-94	150	257	-94	163
Adrannol - Cynorthwyol Busnes	2,597			2,673			2,751		
namyn yr hyn a godwyd ar wasanaethau eraill	-2,194			-2,194			-2,194		
Adrannol - Cynorthwyol Busnes (Net)	403	-105	298	479	-107	372	557	-109	448
Adrannol - Hyfforddiant Gweithredol	309			321			333		
namyn yr hyn a godwyd ar wasanaethau eraill	-223			-223			-223		
Adrannol - Hyfforddiant Gweithredol (Net)	86	-65	21	97	-66	31	109	-68	41
Cyfleusterau Cyhoeddus	294	-10	284	246	-10	236	248	-10	238
Rheoli Cyfleusterau - Glanhau Adeiladau	5,986	-4,159	1,827	6,143	-4,242	1,901	6,304	-4,327	1,977
Cyfanswm Gwella Gwasanaethau a Thrawsnewid	7,001	-4,433	2,568	7,209	-4,520	2,689	7,475	-4,608	2,867
Amgylcheddol Seilwaith									
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd	358			369			380		
namyn yr hyn a godwyd ar wasanaethau eraill	-285			-285			-285		
Adrannol - Gwasanaethau Gwastraff a'r Amgylchedd (Net)	73	-53	20	84	-53	31	95	-53	42
Amgylcheddol Seilwaith	278			285			293		
namyn yr hyn a godwyd ar wasanaethau eraill	-158			-158			-158		
Amgylcheddol Seilwaith (Net)	120	0	120	127	0	127	135	0	135
Cynllunio Argyfwng	138	0	138	142	0	142	145	0	145
Argyfyngau Sifil	74	-74	0	76	-75	1	79	-77	2
Gorfodaeth Amgylcheddol	684	-23	661	700	-23	677	715	-23	692
Tim Tacluso	288	0	288	295	0	295	301	0	301
Mynwent ac Amlogfa	91	-29	62	92	-30	62	94	-30	64
Gwasanaeth Glanhau	3,368	-145	3,223	3,441	-148	3,293	3,516	-151	3,365
Gwasanaeth Gwastraff	26,335	-2,305	24,030	26,932	-2,350	24,582	27,543	-2,376	25,167
Casglu Gwastraff Gwyrdd	811	-677	134	826	-716	110	840	-731	109
Gwasanaeth Cynnal a Chadw Tiroedd a Pharciau Trefol	4,416	-2,898	1,518	4,512	-2,955	1,557	4,610	-3,014	1,596
Safle Claddu Sbwriel wedi cau	284	0	284	288	0	288	292	0	292
Adrannol - Trafnidiaeth	251			258			264		
namyn yr hyn a godwyd ar wasanaethau eraill	-263			-263			-263		
Adrannol - Trafnidiaeth (Net)	-12	-84	-96	-5	-84	-89	1	-84	-83
Dylunio Sifil	1,573	-2,083	-510	1,612	-2,140	-528	1,653	-2,183	-530
Trafnidiaeth - Cynlluniau Strategol	562	0	562	578	0	578	595	0	595
Rheoli'r Fflyd	8,587	-7,535	1,052	8,777	-7,686	1,091	8,970	-7,839	1,131
Gorsaf Fysiau	94	-8	86	96	-34	62	98	-35	63
Is-gyfanswm Seilwaith Amgylcheddol	47,486	-15,914	31,572	48,573	-16,294	32,279	49,682	-16,596	33,086

LLE SEILWAITH A DATBLYGU ECONOMAIDD - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
Seilwaith amgylcheddol d/y	47,486	-15,914	31,572	48,573	-16,294	32,279	49,682	-16,596	33,086
Cyfrif Adrannol yr Uned Cludiant Teithwyr	725			740			756		
namyn yr hyn a godwyd ar wasanaethau eraill	-609			-609			-609		
Cyfrif Adrannol yr Uned Cludiant Teithwyr Net	116	-73	43	131	-75	56	147	-76	71
Cynnal Trafnidiaeth Gyhoeddus	2,759	-922	1,837	2,809	-927	1,882	2,860	-932	1,928
Cymhorthdal Tocynnau Mantais	2,467	-1,699	768	2,516	-1,699	817	2,566	-1,700	866
Trafnidiaeth i Ysgolion Cynradd	1,230	0	1,230	1,255	0	1,255	1,281	0	1,281
Trafnidiaeth i Golegau	1,885	-847	1,038	1,922	-864	1,058	1,960	-881	1,079
Trafnidiaeth i Ysgolion Uwchradd	6,124	-46	6,078	6,203	-47	6,156	6,323	-48	6,275
Trafnidiaeth i Ysgolion Arbennig	4,741	-52	4,689	4,834	-53	4,781	4,929	-54	4,875
Cynorthwyywyr Teithwyr	2,144	-114	2,030	2,197	-117	2,080	2,251	-119	2,132
Gwasanaeth Pon	722	-438	284	737	-446	291	752	-455	297
Meysydd Parcio	2,669	-3,184	-515	2,716	-3,231	-515	2,764	-3,233	-469
Grant Refeniw Diogelwch Ffyrdd	112	-109	3	112	-109	3	112	-109	3
Diogelwch ar y Ffyrdd	317	-6	311	325	-6	319	334	-6	328
Hebryngwyr Ysgol	128	0	128	131	0	131	134	0	134
Hawliau Tramwy I'r Cyhoedd	1,356	-78	1,278	1,387	-78	1,309	1,417	-79	1,338
Goleuadau Priffyrdd	2,918	-1,076	1,842	2,959	-1,098	1,861	3,001	-1,120	1,881
Cynnal a Chadw Pontydd	882	0	882	901	0	901	920	0	920
Gwaith Adfer i'r Tir	384	0	384	391	0	391	399	0	399
Gwaith Stryd a Mabwysiadu Priffyrdd	598	-533	65	614	-537	77	630	-540	90
Amgylchedd d/y	569	0	569	582	0	582	596	0	596
Cynnal a Chadw'r Priffyrdd	14,676	-4,758	9,918	14,992	-4,961	10,031	15,316	-5,060	10,256
Taliadau Cyfalaf	7,814	0	7,814	7,814	0	7,814	7,814	0	7,814
Partneriaeth Gwaith Ardal Orllewinol	6,406	-6,309	97	6,406	-6,309	97	6,406	-6,309	97
LINC II	1	0	1	1	0	1	1	0	1
Cyfanswm Amgylcheddol Seilwaith	108,504	-36,160	72,344	110,506	-36,851	73,655	112,596	-37,317	75,279

LLE SEILWAITH A DATBLYGU ECONOMAIDD - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Lle a Chynaliadwyedd</u>									
Uned Lle a Chynaliadwyedd	744	-181	563	763	-181	582	783	-181	602
Rheolaeth Datblygiad	2,490	-1,258	1,232	2,550	-1,263	1,287	2,611	-1,268	1,343
Polisi Strategol a Chreu Lleoedd	904	-12	892	911	-12	899	934	-12	922
Cadwraeth	616	-34	582	630	-35	595	645	-35	610
Gwarchod y Glannau	155	0	155	158	0	158	161	0	161
Atal Llifogydd a Draenio Tir	530	-1	529	544	-1	543	560	-1	559
Llifogydd ac Erydiad Arfordirol	220	0	220	215	0	215	219	0	219
SAB - Uned Corff Cymeradwyo Draenio Cynaliadwy	163	-134	29	167	-134	33	172	-134	38
Cronfeydd Dŵr	155	0	155	158	0	158	161	0	161
Prosiect Britheg Gors Caeau Mynydd Mawr	97	-90	7	100	-90	10	103	-90	13
Clefyd Coed Ynn	175	0	175	179	0	179	183	0	183
Grant Rheoli Ffosffadau	393	-390	3	393	-390	3	393	-390	3
Cronfa A. 106 Machynys	6	-6	0	6	-6	0	6	-6	0
Cronfa Ynni Adnewyddadwy	0	-60	-60	0	-61	-61	0	-62	-62
Uned Datblygiad Cynaliadwy	156	0	156	160	0	160	164	0	164
Rheoli Cadwraeth Gorllewin Cross Hands	5	-5	0	5	-5	0	5	-5	0
Lleoedd Lleol ar gyfer Natur	121	-120	1	121	-120	1	121	-120	1
Ystafell Bioamrywiaeth Dalfa Dafen	6	-6	0	6	-6	0	6	-6	0
Cynllun Carbon Sero-net	258	0	258	265	0	265	272	0	272
Grant Ynni Lleol	145	-145	0	145	-145	0	145	-145	0
Canolfan Tywi	94	-73	21	96	-75	21	98	-76	22
Rheoli Adeiladu	852	-605	247	875	-617	258	898	-629	269
Cyfanswm Lle a Chynaliadwyedd	8,285	-3,120	5,166	8,448	-3,140	5,307	8,640	-3,161	5,479

LLE SEILWAITH A DATBLYGU ECONOMAIDD - CYLLIDEB REFENIW

	2025/26			2026/27			2027/28		
	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000	Gwariant £'000	Incwm £'000	Net £'000
<u>Datblygu Economaidd ac Eiddo</u>									
Rheoli Adfywio	369	0	369	380	0	380	392	0	392
Cronfa Gymunedol Fferm Wynt Betws	88	-87	1	88	-87	1	88	-87	1
Hawliau Lles a Chyngor ar Bopeth	167	0	167	170	0	170	174	0	174
Cyd-fenter Arfordir Llanelli	175	-171	4	180	-174	6	186	-177	9
Y Goleudy	259	-153	106	262	-153	109	265	-154	111
Datblygu Economaidd - Caerfyrddin Gwledig, Rhydaman, Canol Trefi	4,782	-11	4,771	4,792	-11	4,781	4,803	-11	4,792
Datblygu Economaidd - Llanelli, Cross Hands, Arfordir, Busnes, Seilwaith a Menter	523	-11	512	535	-11	524	547	-11	536
Datblygiad Cymunedol a Chyllid Allanol	892	0	892	908	0	908	924	0	924
Eiddo	1,399	-1,402	-3	1,430	-1,404	26	1,461	-1,405	56
Eiddo Masnachol	550	-498	52	551	-508	43	551	-518	33
Marchnadoedd Nwyddau	1,114	-598	516	1,132	-610	522	1,151	-623	528
Gwerthu Asedau	23	0	23	23	0	23	24	0	24
Depos Gweithredol	485	-501	-16	490	-501	-11	495	-501	-6
Adeiladau Gweinyddu	4,770	-4,774	-4	4,777	-4,776	1	4,784	-4,779	5
Adeiladau Diwydiannol	1,806	-1,743	63	1,817	-1,777	40	1,829	-1,812	17
Ffermydd Sirol	621	-377	244	623	-385	238	625	-393	232
Marchnadoedd Anifeiliaid	77	-123	-46	78	-126	-48	80	-128	-48
Marchnadoedd, Safleoedd Cyflogaeth ac Adeiladau	243	0	243	250	0	250	257	0	257
Gweithredol - Cynnal a Chadw Adeiladau	13,357	-13,332	25	13,603	-13,599	4	13,854	-13,871	-17
Uned busnes - Chynnal a Chadw	1,887	-1,561	326	1,976	-1,578	398	2,067	-1,595	472
Uned Fusnes yr Is-adran Eiddo	157	0	157	161	0	161	165	0	165
Cynnal a Chadw Eiddo - Dyraniad Tybiannol	2,858	0	2,858	2,880	0	2,880	2,934	0	2,934
Dylunio Eiddo - Uned Busnes	3,139	-3,212	-73	3,222	-3,276	-54	3,308	-3,342	-34
Gwasanaeth Tasgfan Ysgolion	249	-243	6	252	-243	9	256	-243	13
Cytundeb Lefel Gwasanaeth Mecanyddol a Thrydanol - Tenantiaid	13	-13	0	13	-13	0	13	-13	0
CLG Ysgolion - Mecanyddol a Thrydanol	539	-536	3	550	-547	3	560	-558	2
Gorsaf Bwmpio	61	0	61	63	0	63	64	0	64
Prydau Ysgolion a Gwasanaeth Brecwast am Ddim Cynrad	15,029	-9,528	5,501	15,398	-9,617	5,781	15,776	-9,708	6,068
Cynlluniau Sydd Wedi Derbyn Cyllid Allanol	12,981	-12,975	6	12,981	-12,975	6	12,981	-12,975	6
Cyfanswm Datblygu Economaidd ac Eiddo	68,613	-51,849	16,764	69,585	-52,371	17,214	70,614	-52,904	17,710
Cyfanswm Lle, Seilwaith a Datblygu Economaidd	192,402	-95,562	96,841	195,747	-96,882	98,865	199,324	-97,989	101,335

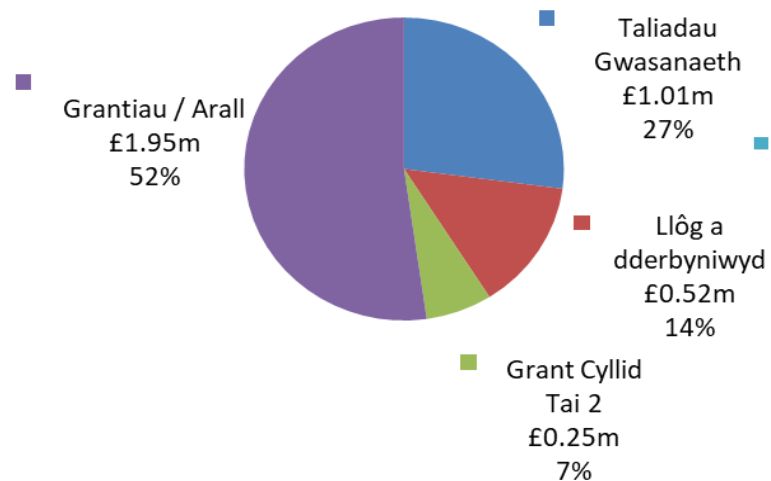
Cyllideb Cyfrif Refeniw Tai 2025/26

Ffynonellau Incwm

Rhenti Tenantiaid
£52.5m

Incwm Arall
£3.7m

Incwm Arall



Cyfanswm Incwm £56.2m

Gwariant

Taliadau Cyfalaf
£16.5m
31%

Ariannu Refeniw Uniongyrchol
£3m
5%

Darparu ar gyfer Dyledion Drwg
£0.4m
1%

Gwasanaethau Cymorth ee cyfreithiol a chyllid
£2.1m
4%

Goruchwyliaeth a Rheolaeth
£13.4m
25%

Atgywerio a Chynnal a Chadw
£18.6m
34%

Cyfanswm Gwariant £54.0m

Cyfrif Refeniw Tai

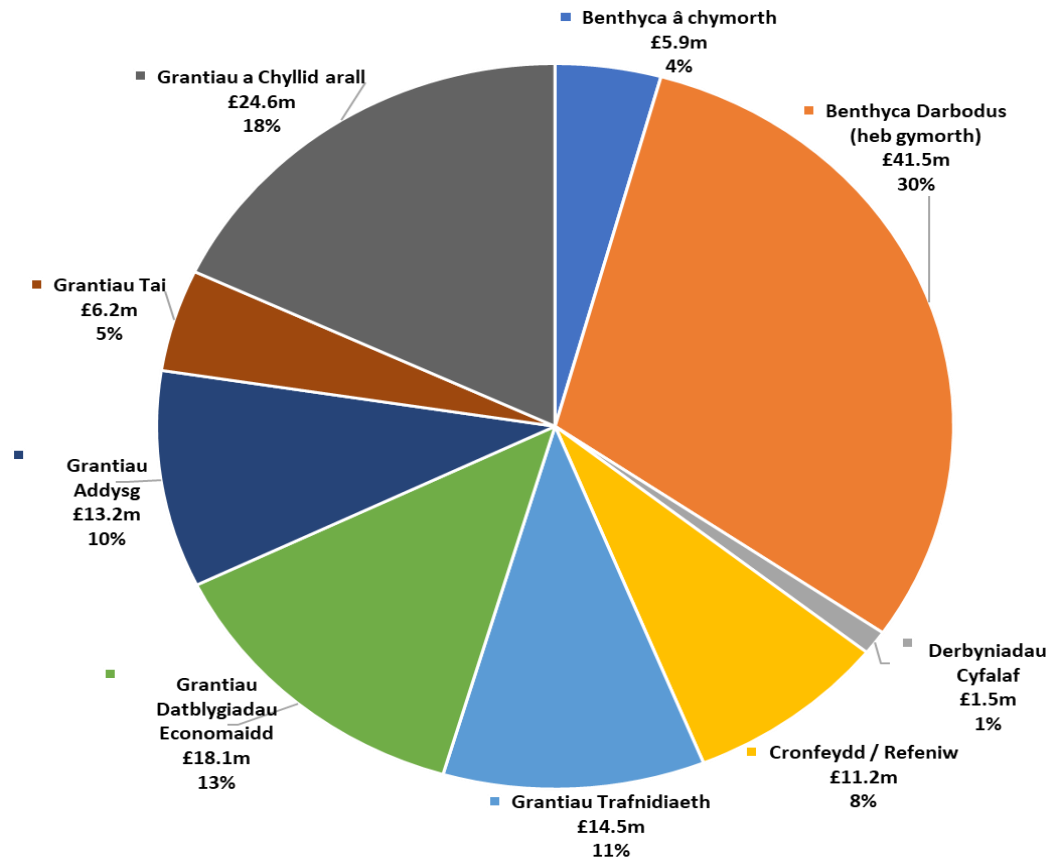
Cyllideb Refeniw	2025/26 £'000	2026/27 £'000	2027/28 £'000
Gwariant			
Atgywerio a Chynnal a Chadw	18,617	19,395	20,230
Goruchwyliaeth a Rheolaeth	13,380	13,661	13,960
Gwasanaethau Cymorth ee cyfreithiol a chyllid	2,086	2,127	2,170
Darparu ar gyfer Dyledion Drwg	387	408	413
Ariannu Refeniw Uniongyrchol	3,000	3,000	3,000
Taliadau Cyfalaf	16,564	17,292	18,064
Cyfanswm Gwariant	54,034	55,883	57,837
Incwm			
Rhenti Tenantiaid	-52,494	-55,176	-55,896
Taliadau Gwasanaeth	-1,012	-1,275	-1,300
Llôg a dderbyniwyd	-516	-161	-185
Grant Cyllid Tai 2	-246	-246	-246
Grantiau / Arall	-1,950	-1,989	-2,029
Cyfanswm Incwm	-56,218	-58,847	-59,656
Arian Dros Ben(-)/Diffyg(+) ar gyfer y flwyddyn	-2,184	-2,964	-1,819

Gweddillion y Cyfrif Refeniw Tai	2025/26 £'000	2026/27 £'000	2027/28 £'000
Gweddill d/y	-12,289	-14,473	-17,437
Arian Dros Ben (-)/Diffyg(+) A Cyllidebwyd	-2,184	-2,964	-1,819
Gweddill c/y	-14,473	-17,437	-19,256

Trosolwg o'r Buddsoddiad Cyfalaf 2025/26

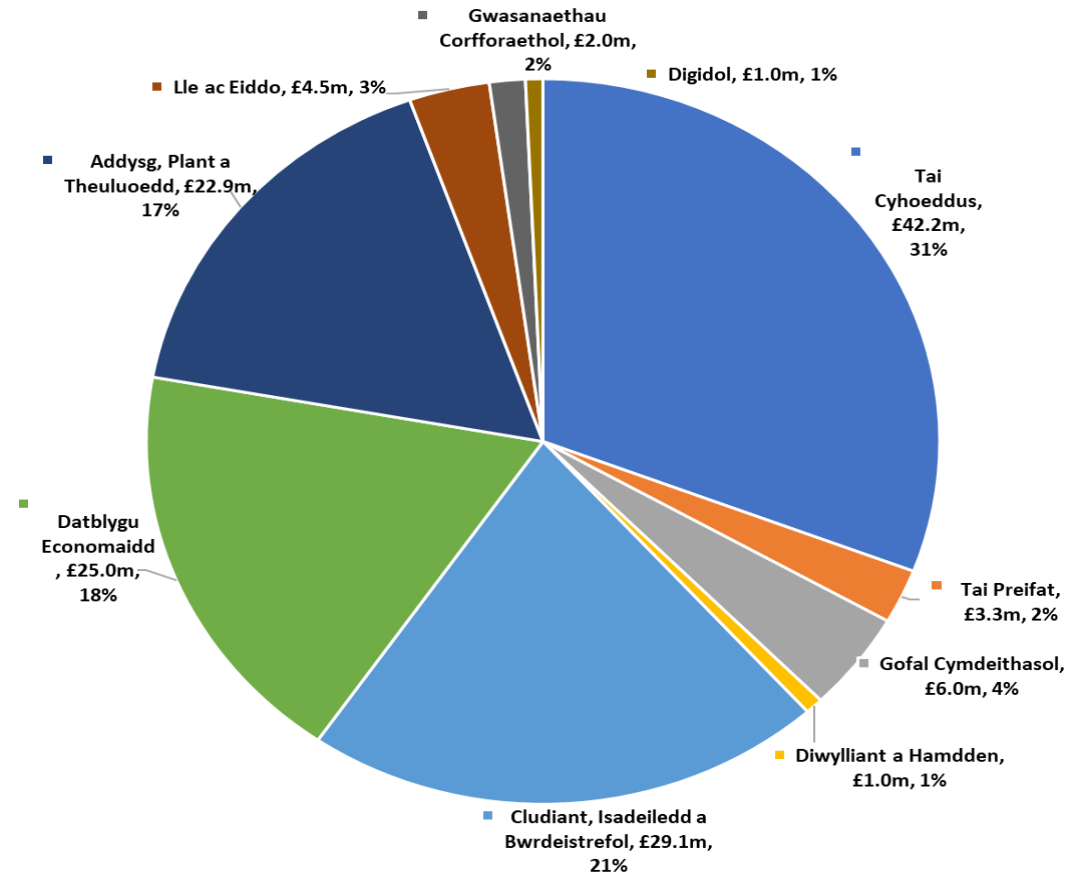
FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2025/26

£136.9M



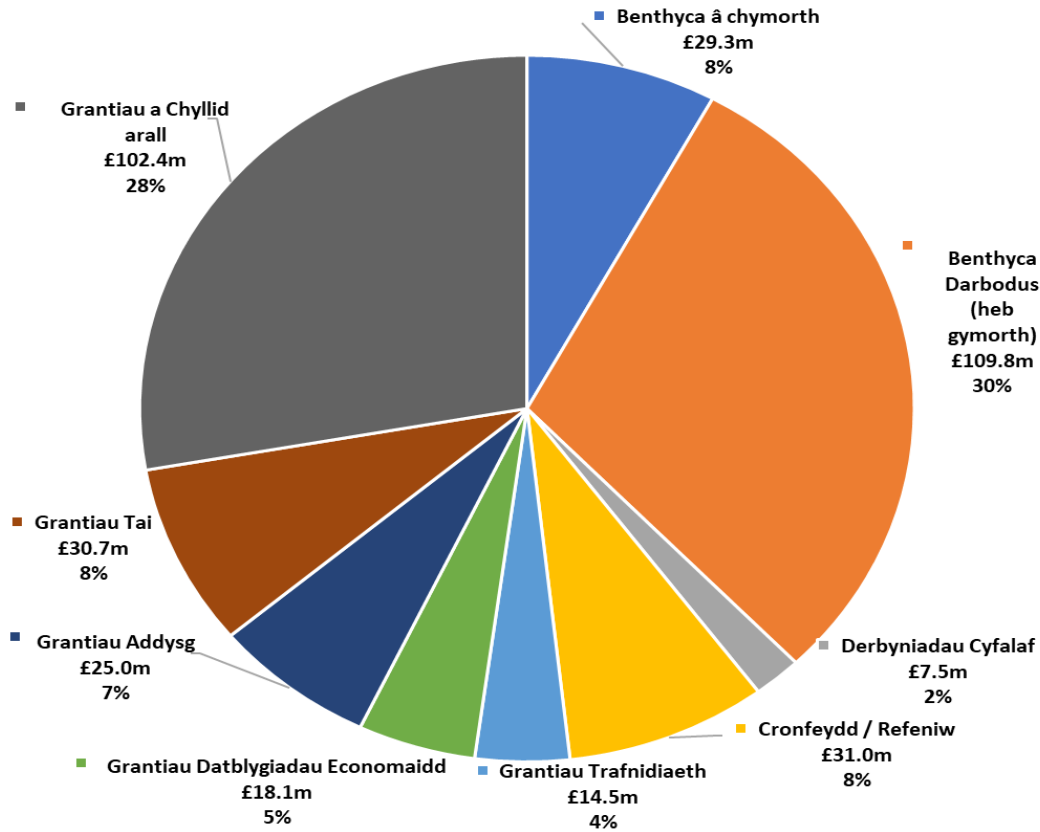
GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2025/26

£136.9M

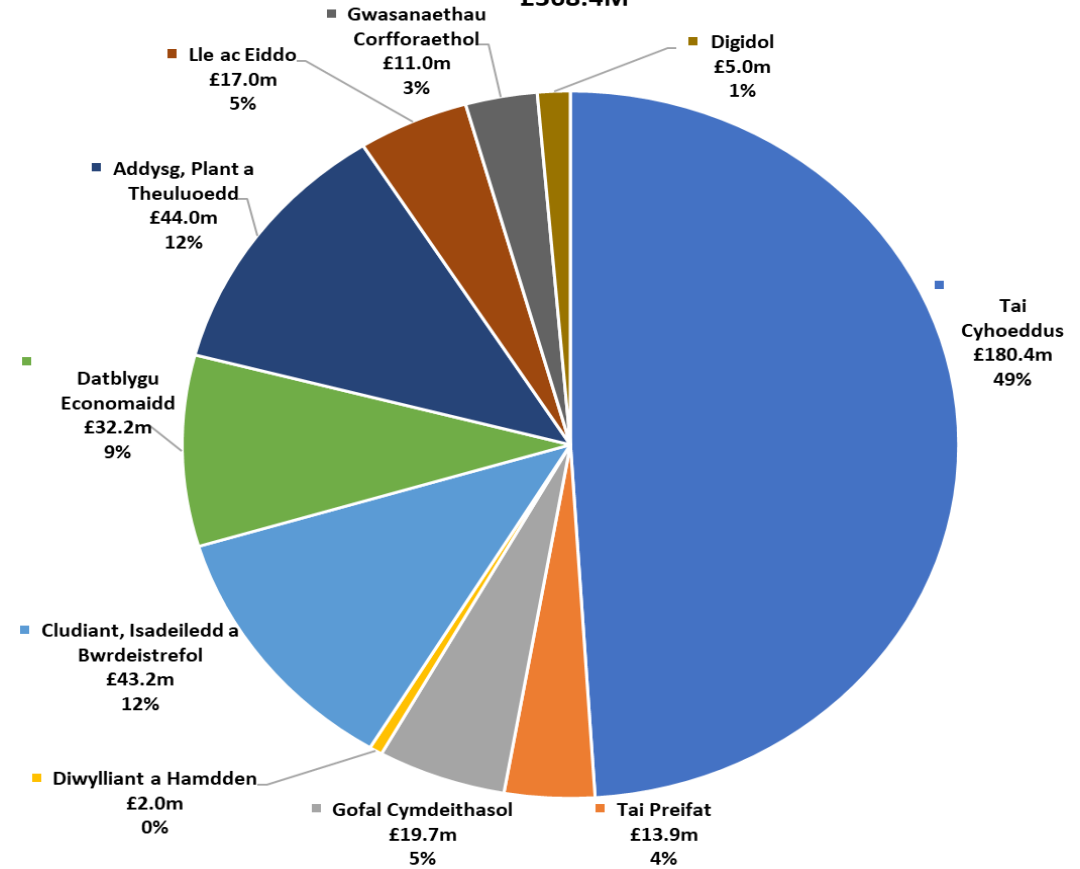


Trosolwg o'r Buddsoddiad Cyfalaf ar gyfer y cyfnod o bum mlynedd 2025/26 i 2029/30

FFYNONELLAU CYLLID AR GYFER GWARIANT CYFALAF 2025/30
£368.4M



GWASANAETHAU SY'N CAEL BUDD O RHAGLEN CYFALAF 2025/30
£368.4M



Rhaglen Cyfalaf

	2025/26			2026/27			2027/28			2028/29			2029/30		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Cymunedau															
<i>Tai Cyhoeddus</i>															
Gwella Amgylchedd yr Ystâd	500	0	500	600	0	600	600	0	600	0	0	0	0	0	0
Addasiadau	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000	0	0	0	0	0	0
Buddsoddi mewn Cynlluniau Cysgodol	300	0	300	410	0	410	410	0	410	0	0	0	0	0	0
Gwaith Mewnol ac Allanol	1,380	700	2,080	1,550	700	2,250	1,300	700	2,000	4,181	0	4,181	4,054	0	4,054
Gwaith ar eiddo gwag ac atgyweiriadau mawr	2,198	4,052	6,250	1,699	4,051	5,750	1,448	4,052	5,500	3,499	8,000	11,499	3,146	8,000	11,146
Adnewyddu ar sail Ystâd	2,250	0	2,250	2,400	0	2,400	2,400	0	2,400	5,018	0	5,018	4,864	0	4,864
Mesurau Lleihau Perygl	3,950	0	3,950	2,950	0	2,950	1,970	0	1,970	4,119	0	4,119	3,993	0	3,993
Gwaith ar ddarparu Cynhesrwydd Fforddiadwy a	3,670	1,287	4,957	764	4,769	5,533	2,239	1,661	3,900	0	0	0	0	0	0
Rhaglen Adeiladau Newydd	0	10,527	10,527	0	8,284	8,284	0	8,800	8,800	2,816	6,000	8,816	1,281	6,000	7,281
Prynu Tir	2,000	0	2,000	2,000	0	2,000	2,000	0	2,000	0	0	0	0	0	0
Prynu Tai Preifat	2,500	0	2,500	2,500	0	2,500	2,000	0	2,000	0	0	0	0	0	0
Prosiectau Tai Arbenigol - Anableddau Dysgu ac Iechyd	2,100	221	2,321	900	0	900	357	544	901	0	0	0	0	0	0
Prosiectau Tai Arbenigol - Llety Dros Dro	1,049	731	1,780	400	1,000	1,400	0	500	500	0	0	0	0	0	0
Rheoli Rhaglen	762	0	762	791	0	791	824	0	824	849	0	849	874	0	874
<i>Tai Preifat</i>															
Grantiau Cyfleusterau i'r Anabl	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500
Safle Teithwyr Penybryn	170	650	820	100	430	530	0	0	0	0	0	0	0	0	0
<i>Gofal Cymedeithasol</i>															
Plas y Bryn	700	5,327	6,027	4,332	9,331	13,663	0	0	0	0	0	0	0	0	0
<i>Chwaraeon & Hamdden</i>															
Datblygiad Harbwr Porth Tywyn	1,000	0	1,000	1,000	0	1,000	0	0	0	0	0	0	0	0	0
Cyfanswm Cymunedau	29,029	23,495	52,524	26,896	28,565	55,461	20,048	16,257	36,305	22,982	14,000	36,982	20,712	14,000	34,712

Rhaglen Cyfalaf

	2025/26			2026/27			2027/28			2028/29			2029/30		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Lle a Seilwaith															
Cefn Gwlad															
Cilffyrdd	16	0	16	16	0	16	16	0	16	16	0	16	20	0	20
Rhaglen Gwella Hawliau Tramwy	50	0	50	50	0	50	50	0	50	50	0	50	60	0	60
Amddiffyn yr Arfordir ac Amddiffyn Rhag Llifogydd															
Lliniaru Llifogydd	400	0	400	200	0	200	200	0	200	200	0	200	200	0	200
Rheoli Fflyd															
Amnewid Fflyd - Priffyrdd Cyffredinol	48	0	48	0	0	0	46	0	46	66	0	66	0	0	0
Amnewid Fflyd - Graeanu Priffyrdd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amnewid Fflyd - Tiroedd	43	0	43	186	0	186	155	0	155	161	0	161	0	0	0
Bysiau mini a cherbydau Ysgolion a Gwasanaethau	0	0	0	0	0	0	0	0	0	988	0	988	0	0	0
Amnewid Fflyd - Eraill	0	0	0	22	0	22	0	0	0	77	0	77	0	0	0
Rheoli Gwastraff															
Benthyciad i Cwm am Datblygu'r Ganolfan Ailgylchu	2,500	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0
Amnewid Cerbydau Sbwriel	62	0	62	2,605	0	2,605	40	0	40	879	0	879	0	0	0
Datgarboneiddio Casglu Sbwriel ac Ailgylchu - Cerbydau Trydan	9,400	7,324	16,724	0	0	0	0	0	0	0	0	0	0	0	0
Cynwysyddion casglu deunydd ailgylchu	0	820	820	0	0	0	0	0	0	0	0	0	0	0	0
Adnewyddu cyfleuster didoli Nant-y-caws	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0
Datblygu depo canolog Nant-y-caws	0	4,882	4,882	0	0	0	0	0	0	0	0	0	0	0	0
Uwchraddio grid a Seilwaith gwefru	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0
Isadeiledd															
Maes Parcio Aml-lawr, Llanelli	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60
Priffyrdd	600	0	600	600	0	600	600	0	600	600	0	600	600	0	600
Draenio Priffyrdd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Pontydd a Strwythurau	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400
Amnewid ac Uwchraddio Goleuadau Stryd	400	0	400	400	0	400	400	0	400	400	0	400	400	0	400
Trafnidiaeth															
Cynlluniau Gwella Diogelwch ar y Ffyrdd	250	0	250	250	0	250	250	0	250	250	0	250	250	0	250
Llwybr Dyffryn Tywi - Cronfa Lefelu i Fyny	45	0	45	0	0	0	0	0	0	0	0	0	0	0	0
Eiddo															
Seilwaith Ystadau Gwledig	925	0	925	0	0	0	0	0	0	0	0	0	0	0	0
Cynnal a Chadw Cyfalaf	2,822	0	2,822	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000
Neuadd Y Sir	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0
Lle															
Mesurau Datgarboneiddio	500	0	500	500	0	500	0	0	0	0	0	0	0	0	0
Cyfanswm Lle a Seilwaith	19,021	14,526	33,547	8,539	0	8,539	5,467	0	5,467	7,397	0	7,397	5,240	0	5,240

Rhaglen Cyfalaf

	2025/26			2026/27			2027/28			2028/29			2029/30		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Addysg Gwasanaethau Plant a Theuluoedd															
Ysgolion: Prosiectau Cyffredinol Gwaith Addysg nad yw'n RhMA - Gwaith Cydraddoldeb, Dosbarthiadau symudol, iechyd a gofal ac ati	500	0	500	500	0	500	500	0	500	500	0	500	500	0	500
Arian Cyfatebol Cymunedau Cynaliadwy ar gyfer Dysgu Ysgol Bryngwyn Datblygiad Moderneiddio'r Ddarpariaeth Addysg - Cronfa Gyflenwi	4,348 3,777	3,000 10,232	7,348 14,009	236 1,764	438 3,276	674 5,040	0 2,000	0 3,714	0 5,714	0 350	0 650	0 1,000	0 2,000	0 3,714	0 5,714
Gwasanaethau Plant Darpariaeth Cartrefi Plant	1,000	0	1,000	1,000	0	1,000	0	0	0	0	0	0	0	0	0
Cyfanswm Addysg Gwasanaethau Plant a Theuluoedd	9,625	13,232	22,857	3,500	3,714	7,214	2,500	3,714	6,214	850	650	1,500	2,500	3,714	6,214

Rhaglen Cyfalaf

	2025/26			2026/27			2027/28			2028/29			2029/30		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Prif Weithredwr a Gwasanaethau Corfforaethol															
Gwasanaethau Corfforaethol Cronfa Buddsoddi Cyfalaf	2,000	0	2,000	3,500	0	3,500	5,500	0	5,500	0	0	0	0	0	0
Prif Weithredwr Trawsnewid digidol	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200
Selwaith, Systemau a Diogelwch Allweddol Digidol	765	0	765	1,545	0	1,545	260	0	260	470	0	470	990	0	990
Cyfanswm Prif Weithredwr a Gwasanaethau Corfforaethol	2,965	0	2,965	5,245	0	5,245	5,960	0	5,960	670	0	670	1,190	0	1,190
Datblygu Economaidd															
Mannau Cyflogaeth Gwledig Menter ar y Cyd	0	0	0	1,500	0	1,500	1,500	0	1,500	2,000	0	2,000	2,000	0	2,000
Canol Trefi Hwb Caerfyrddin - Addasu	201	0	201	201	0	201	0	0	0	0	0	0	0	0	0
Prosiectau Ffyniant Bro Hwb Caerfyrddin - Cronfa Ffyniant Bro	2,543	5,268	7,811	0	0	0	0	0	0	0	0	0	0	0	0
Canol Tref Llanelli - Cronfa Ffyniant Bro	2,500	12,876	15,376	0	0	0	0	0	0	0	0	0	0	0	0
Cronfa Ffyniant Gyffredin - Prosiectau Strategol a Grantiau trydydd parti	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prosiectau Dinas-ranbarth Bae Abertawe Y Fargen Ddinesig - Canolfan ym Mhentre Awel	1,569	0	1,569	0	0	0	0	0	0	0	0	0	0	0	0
Cyfanswm Datblygu Economaidd	6,813	18,144	24,957	1,701	0	1,701	1,500	0	1,500	2,000	0	2,000	2,000	0	2,000
Cyfanswm Cyllideb Cyfalaf	67,453	69,397	136,850	45,881	32,279	78,160	35,475	19,971	55,446	33,899	14,650	48,549	31,642	17,714	49,356

Rhaglen Cyfalaf

	2025/26			2026/27			2027/28			2028/29			2029/30		
	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000	Cyllid Cyngor Sir £'000	Cyllid Allanol £'000	Cyfanswm Cynllun £'000
Ffynonellau Cyllid															
Benthyca â chymorth	5,864	0	5,864	5,864	0	5,864	5,864	0	5,864	5,864	0	5,864	5,864	0	5,864
Benthyca Darbodus (heb gymorth)	41,534	0	41,534	26,227	0	26,227	16,364	0	16,364	13,658	0	13,658	12,068	0	12,068
Derbyniadau Cyfalaf	1,471	0	1,471	2,150	0	2,150	2,887	0	2,887	726	0	726	226	0	226
Cronfeydd / Refeniw	11,240	0	11,240	4,296	0	4,296	3,016	0	3,016	6,307	0	6,307	6,140	0	6,140
Grantiau Trafnidiaeth	0	14,526	14,526	0	0	0	0	0	0	0	0	0	0	0	0
Grantiau Datblygiadau Economaidd	0	18,144	18,144	0	0	0	0	0	0	0	0	0	0	0	0
Grantiau Addysg	0	13,232	13,232	0	3,714	3,714	0	3,714	3,714	0	650	650	0	3,714	3,714
Grantiau Cyffredinol	7,344	23,495	30,839	7,344	28,565	35,909	7,344	16,257	23,601	7,344	14,000	21,344	7,344	14,000	21,344
Cyfanswm Cyllid Rhaglen Gyfalaf	67,453	69,397	136,850	45,881	32,279	78,160	35,475	19,971	55,446	33,899	14,650	48,549	31,642	17,714	49,356
Crynodeb o Wariant gan y Gwasanaethau															
Tai Cyhoeddus	24,659	17,518	42,177	18,964	18,804	37,768	17,548	16,257	33,805	20,482	14,000	34,482	18,212	14,000	32,212
Tai Preifat	2,670	650	3,320	2,600	430	3,030	2,500	0	2,500	2,500	0	2,500	2,500	0	2,500
Gofal Cymdeithasol	700	5,327	6,027	4,332	9,331	13,663	0	0	0	0	0	0	0	0	0
Diwylliant a Hamdden	1,000	0	1,000	1,000	0	1,000	0	0	0	0	0	0	0	0	0
Cludiant, Isadeiledd a Bwrdeistrefol	14,524	14,526	29,050	5,039	0	5,039	2,467	0	2,467	4,397	0	4,397	2,240	0	2,240
Datblygu Economaidd	6,813	18,144	24,957	1,701	0	1,701	1,500	0	1,500	2,000	0	2,000	2,000	0	2,000
Addysg, Plant a Theuluoedd	9,625	13,232	22,857	3,500	3,714	7,214	2,500	3,714	6,214	850	650	1,500	2,500	3,714	6,214
Lle ac Eiddo	4,497	0	4,497	3,500	0	3,500	3,000	0	3,000	3,000	0	3,000	3,000	0	3,000
Gwasanaethau Corfforaethol	2,000	0	2,000	3,500	0	3,500	5,500	0	5,500	0	0	0	0	0	0
Digidol	965	0	965	1,745	0	1,745	460	0	460	670	0	670	1,190	0	1,190
Cyfanswm y Gwariant Cyfalaf gan Wasanaeth	67,453	69,397	136,850	45,881	32,279	78,160	35,475	19,971	55,446	33,899	14,650	48,549	31,642	17,714	49,356